



**SCHOOL DISTRICT No. 23**

(CENTRAL OKANAGAN)

1940 Underhill Street, Kelowna, B.C. V1X 5X7

Tel. (250) 860-8888 Fax (250) 860-9799

Website: [www.sd23.bc.ca](http://www.sd23.bc.ca)

"Together We Learn"

July 7, 2010

Ms. Britta Gundersen-Bryden, Executive Director,  
Measurement, Evaluation and International Languages Dept.  
PO Box 9160 Stn Prov Govt  
Victoria, BC V8W 9H3

Dear Ms. Gundersen-Bryden:

The completed **Financial Report/Evaluation Form: District Grants Based on Student Level Data Collection, 2009/2010** is attached as you requested. I trust that it is appropriate for your purposes.

If additional clarification is required, please contact me.

Sincerely,

Clara Sulz,  
Director of Instruction K - 12  
(responsible for French Programs)

CS/lp

Encl.

c.c. Hugh Gloster, Superintendent of Schools  
Eileen Sadlowski, Director of Finance



Ministry of Education



Canadian Heritage Government of Canada

### FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 23 Name of School District School District No.#23 (Central Okanagan)

#### SCHOOL YEAR 2009/2010

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2010	Carried Over to Next School Year at June 30, 2010
E-Learning Grant	\$ <u>15,956</u>	\$ <u>15,956</u>	\$ <u>0</u>
Learning Resources Grant	\$ <u>31,176</u>	\$ <u>31,176</u>	\$ <u>0</u>
Teacher Pro-D Grant	\$ <u>14,093</u>	\$ <u>14,093</u>	\$ <u>0</u>
Core French Grant	\$ <u>57,635</u>	\$ <u>57,635</u>	\$ <u>0</u>
French Immersion Grant	\$ <u>124,876</u>	\$ <u>124,876</u>	\$ <u>0</u>
French Immersion Growth	\$ <u>77,656</u>	\$ <u>77,656</u>	\$ <u>0</u>
Cultural Activities Grant	\$ <u>1,800</u>	\$ <u>1,800</u>	\$ <u>0</u>
<b>TOTAL</b>	\$ <u><b>323,192</b></u>	\$ <u><b>323,192</b></u>	\$ <u><b>0</b></u>

**TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ 53,759**

**Certified correct by signing officer:**

Eileen Sadlowski, Director of Finance  
Name and Title

Signature *Eileen Sadlowski*

Date *July 6/10*

## EVALUATION FORM – FEDERAL FUNDS

### SCHOOL YEAR 2009/2010

1. School districts expenditures for French second language; please mark all appropriate boxes.

#### **E-LEARNING:**

- Software in French                       Internet Access                       Licensing Fees  
 On-line Resources                       Peripheral Devices                       Wireless Connections  
 E-Exchanges using electronic media – number of e-exchange: \_\_\_\_\_  
 Others (please specify): Smart Boards
- 

#### **LEARNING RESOURCES:**

- French Novels                       French DVDs                       French Newspapers/Magazines  
 Dictionaries                       Posters/Atlas                       Non-Fiction Books  
 Resources by subject (math, science, literacy)  
 Others (please specify): picture books, teacher resources for FI classroom instruction,
- 

#### **TEACHER PRO-D:**

- Conferences                       Workshops                       Post-secondary Training  
 Mentorship Programs                       Orientation Sessions                       In-Service Training  
 Others (please specify): Release time for F.I. teachers to collaborate, assess students or  
District sharing sessions; developing F.I. teaching and assessment resources
- 

#### **CORE FRENCH:**

- New Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12  
 Maintaining existing Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12  
 Reduction of Core French classes  
     K – Grade 4                       Grades 5 to 8                       Grades 9 - 12

## SCHOOL YEAR 2009/2010

### **FRENCH IMMERSION:**

New French Immersion classes

K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12

New French Immersion programs

Early Immersion       Late Immersion

Maintaining existing French Immersion programs

K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12

Reduction of French Immersion programs

K – Grade 3       Grades 4 to 7       Grades 8 – 10       Grades 11 – 12

### **CULTURAL ACTIVITIES:**

Concerts       Theatre       Concours Oratoire

Festivals       Exchanges       Films

French Authors       Entertainers       Field Trips

Others (please specify): French Cultural Week, Artist presentation

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

-Full Day Kindergarten program planning and resources

- Continued development of resources with district initiated Okanagan Mainline French Immersion Committee

-Development of resources for parents to be used on our website

**SCHOOL YEAR 2009/2010**

3. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2010/2011.

- Continued release time for teachers to develop resources to align with district K-12 assessment plan

-Web site development for F.I. students, parents and staff

-purchase resources for the Full Day Kindergarten program