



Ministry of Education



Canadian Heritage
Government of Canada

FINANCIAL REPORT/EVALUATION FORM DISTRICT GRANTS BASED ON STUDENT LEVEL DATA COLLECTION

School District # 22 Name of School District Vernon

SCHOOL YEAR 2009/2010

Categories	Federal Budget by Category by Ministry	Final School Districts Federal Expenditures at June 30, 2010	Carried Over to Next School Year at June 30, 2010
E-Learning Grant	\$ 13,544	\$ 0	\$ 13,544
Learning Resources Grant	\$ 17,760	\$ 17,760	\$ 0
Teacher Pro-D Grant	\$ 6,088	\$ 11,628	\$ (5,540)
Core French Grant	\$ 22,454	\$ 25,890	\$ (3,436)
French Immersion Grant	\$ 82,928	\$ 129,801	\$ (46,873)
French Immersion Growth	\$ 33,597	\$ 39,015	\$ (5,418)
Cultural Activities Grant	\$ 1,800	\$ 3,395	\$ (1,595)
TOTAL	\$ 178,171	\$ 227,489	\$ (49,318)

TOTAL CUMULATIVE CARRIED OVER OF FEDERAL FUNDS: \$ 0

Certified correct by signing officer:

Bernie Weiss Asst Sec Treas.
Name and Title

Bernie Weiss
Signature

July 29, 2010
Date

EVALUATION FORM – FEDERAL FUNDS

SCHOOL YEAR 2009/2010

1. School districts expenditures for French second language; please mark all appropriate boxes.

E-LEARNING:

- | | | |
|---|---|---|
| <input type="checkbox"/> Software in French | <input type="checkbox"/> Internet Access | <input type="checkbox"/> Licensing Fees |
| <input type="checkbox"/> On-line Resources | <input type="checkbox"/> Peripheral Devices | <input type="checkbox"/> Wireless Connections |
| <input type="checkbox"/> E-Exchanges using electronic media – number of e-exchange: _____ | | |
| <input type="checkbox"/> Others (please specify): _____ | | |
-

LEARNING RESOURCES:

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> French Novels | <input checked="" type="checkbox"/> French DVDs | <input checked="" type="checkbox"/> French Newspapers/Magazines |
| <input checked="" type="checkbox"/> Dictionaries | <input type="checkbox"/> Posters/Atlas | <input checked="" type="checkbox"/> Non-Fiction Books |
| <input checked="" type="checkbox"/> Resources by subject (math, science, literacy) | | |
| <input checked="" type="checkbox"/> Others (please specify): Francophone music | | |

TEACHER PRO-D:

- | | | |
|---|---|---|
| <input checked="" type="checkbox"/> Conferences | <input checked="" type="checkbox"/> Workshops | <input type="checkbox"/> Post-secondary Training |
| <input type="checkbox"/> Mentorship Programs | <input type="checkbox"/> Orientation Sessions | <input checked="" type="checkbox"/> In-Service Training |
| <input type="checkbox"/> Others (please specify): _____ | | |
-

CORE FRENCH:

- | | | |
|--|---|---|
| <input type="checkbox"/> New Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |
| <input checked="" type="checkbox"/> Maintaining existing Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input checked="" type="checkbox"/> Grades 5 to 8 | <input checked="" type="checkbox"/> Grades 9 - 12 |
| <input type="checkbox"/> Reduction of Core French classes | | |
| <input type="checkbox"/> K – Grade 4 | <input type="checkbox"/> Grades 5 to 8 | <input type="checkbox"/> Grades 9 - 12 |

SCHOOL YEAR 2009/2010

FRENCH IMMERSION:

New French Immersion classes

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

New French Immersion programs

Early Immersion Late Immersion

Maintaining existing French Immersion programs

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

Reduction of French Immersion programs

K – Grade 3 Grades 4 to 7 Grades 8 – 10 Grades 11 – 12

CULTURAL ACTIVITIES:

Concerts

Theatre

Concours Oratoire

Festivals

Exchanges

Films

French Authors

Entertainers

Field Trips

Others (please specify): Kermesse for all French Immersion Students.

2. Please give a brief description of new initiatives implemented by school districts for French second language programs.

- Consortium du Thompson-Okanagan: Worked on a document for Oral Proficiency Performance Standards. Teachers from Merrit, Kelowna, Vernon, and Kamloops participated.
- High School Core French: Technology and music was purchased in order to promote oral activities in grades 8 to 12.
- French as a Second Language workshops targeting oral competency.
- Cultural activities for FSL at the Elementary and Secondary Level. Students at both levels learned about the “Sugar Shack” tradition from Quebec.
- Semaine Francophone: This was a weeklong festival of activities to promote French language learning throughout the school at the secondary level
- Café Français: To showcase French Immersion students’ talents in French. It was also used to bring the French Immersion community together to celebrate success.
- Sun Peaks: Opportunity for immersion students from Vernon and Kamloops to spend time together to participate in cultural activities designed to motivate students to learn.

SCHOOL YEAR 2009/2010

- a. Please give a brief description of planned expenditures by school districts for carried over federal funds for school year 2010/2011.

E-Learning: Money will be spent on technology for voice recording in order to collect a number of samples from each student in order to evaluate progress throughout the year.

Journalism 11: Seaton Secondary is looking at offering a French Immersion Journalism class during the second term. The class will produce a District French Immersion newspaper as well as online news.

Seaton Library: Monies will be spent to increase the number of French novels as a result of the increased enrolment at the secondary level.

Théâtre de la Seizième: This company will come in and teach students “Theatre Sports”. Teachers will learn how to use “Theatre Sports” to promote spontaneous use of the language.

Carried over Pro-d funds will be used to bring French Immersion specialists using SmartLearning to the Okanagan.

Carried over Core French monies will be used to purchase resources and in-service training for elementary and secondary French teachers in preparation for the new Additional Languages IRP.

Carried over Learning Resources monies will be used to purchase teacher resources, French novels for literature circles, text books, and other learning materials. Also, a lot of money has been set aside for the start up of new Kindergarten immersion classes in Vernon.
