

# Coquihalla Project Costs

Agency	Cost Category	Actuals		Estimated *	
		01/02	02/03	03/04	Total
<b>Partnerships BC – Ministry of Finance</b>					
	salary	77,029	760,341	187,056	1,024,426
	travel	1,400	17,342	8,512	27,254
	ops & admin	3,800	23,685	4,436	31,921
	disbursements	5,662	13,947	5,374	24,983
	consultants	30,000	2,246,598	729,197	3,005,795
	sub-total	117,891	3,061,913	934,575	4,114,379
<b>Ministry of Transportation</b>					
	salary	117,005	560,354	387,030	1,064,389
	travel	0	19,520	11,056	30,576
	ops & admin	0	61,546	23,028	84,574
	disbursements	0	0	16,000	16,000
	consultants	0	208,200	1,008,693	1,216,893
	sub-total	117,005	849,620	1,445,807	2,412,432
<b>Total</b>					
	salary	194,034	1,320,695	574,086	2,088,815
	travel	1,400	36,862	19,568	57,830
	ops & admin	3,800	85,231	27,464	116,495
	disbursements	5,662	13,947	21,374	40,983
	consultants	30,000	2,454,798	1,737,890	4,222,688
		<b>234,896</b>	<b>3,911,533</b>	<b>2,380,382</b>	<b>6,526,811</b>

\* Estimated Costs includes actuals where available.

Note: Partnerships BC consultants include Business Advisor, Financial Advisor, Inventory and Condition Study, and Investment Grade Traffic and Revenue Study.

Ministry of Transportation consultants include External Legal Counsel, Rehab Costing and Performance Measures.

Note: Figures for 03/04 and total cost will be revised as actual costs are finalized.