

Coquihalla Project Consultant Cost Summary

November 2001 to August 2003

Agency	Consultant	Role	Work	Transferable Knowledge	Total Paid
Partnerships British Columbia					
	KPMG	Business Advisor	Business advice and direction, including: procurement process advice and documentation, assisting in development of deal structure, development of multiple criteria evaluation and public sector comparator, participation in concession agreement and procure	Analysis and results are applicable to other projects	1,157,016
	BMO Nesbitt Burns	Financial Advisor	Marketing Strategy direction and implementation, including financial modelling, analysis of tolling options, development of procurement documents and analysis of insurance issues.	Financial model can be used by other P3 projects	225,000
	AMEC	Asset Inventory and Condition Study	Compile investment-grade inventory and condition information on highway physical assets.	Data will be used by Ministry of Transportation for maintenance and rehabilitation planning	854,023
	Greenaway & Associates	Communications	Provide communications advice and materials.		54,912
	Halcrow	Investment Grade Traffic and Revenue Study	Compile investment-grade traffic and revenue report.	Data will be used by Ministry of Transportation for traffic demands and regional impacts	286,794
	Geoplan	Quality Assurance Program	Develop quality assurance program for monitoring private partner's operations.	Data will be used by Ministry of Transportation for other P3 projects	75,000
	Talisman	Agricultural Assessment and Mapping	Identify and map livestock infrastructure.	Data will be used by Ministry of Transportation for future planning purposes	56,000
	Parterre	Environmental Synopsis	Report summarizing environmental issues	Data will be used by Ministry of Transportation for future planning purposes	40,000
	Morwijk	Environmental Acid Rock Drainage (ARD) Study	Investigate ARD environmental issues	Data will be used by Ministry of Transportation to determine mitigation measures	36,800
	Stantec	Pavement Condition Survey	Compile pavement condition information and conduct field assessment	Data will be used by Ministry of Transportation for maintenance and rehabilitation planning	39,600
	Bruce Methven	Data Room Coordinator	Project Manager for Data Room		23,775
	Archeo	Aboriginal Interest Study	Compile information and analyse issues regarding aboriginal interest in the project.	Data will be used by Ministry of Transportation	24,000
	various	Project Advisors	Advice from completed P3 projects	Data will be used by Ministry of Transportation for future projects	20,639
	ND Lea	Fairness Auditor	Monitor marketing process for fairness		6,602
	various	Project Management Consultants	Advice on HR, security and privacy issues	Data will be used by Ministry of Transportation on other projects	27,125
	SHIP	Fisheries Assessment	Assessment of fisheries habitat	Data will be used by Ministry of Transportation	19,765
	various	Environmental Consultants	GIS database and aboriginal issues	Data will be used by Ministry of Transportation	37,914
	various	Other Consultants	Advice on disaster funding, photo log	Photo log data will be used by the Ministry of Transportation	20,830
				sub-total	3,005,795

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Ministry of Transportation					
	various	Legal Issues	Legal Issues	Directly applicable to other current projects	730,626
	Opus	Rehab Costing	Compile rehabilitation cost information	Data will be used by the Ministry of Transportation for operational purposes	206,593
	Opus	Performance Standards	Develop Performance Standards	Performance standard applicable to other projects	76,965
	various	Data Room - Graphics and Technical	Technical services for Data Room	Data Room will be used by the Ministry of Transportation	55,000
	Halcrow	Investment Grade Traffic and Revenue Study - Add	Compile investment-grade traffic and revenue report.	Data will be used by Ministry of Transportation for forecasting traffic demand and regional impacts	42,591
	AMEC	Asset Inventory and Condition Study - Addendum	Compile investment-grade inventory and condition information on highway physical assets.	Data will be used by Ministry of Transportation for maintenance and rehabilitation planning	43,576
	Geoplan	Pavement Issues	Advice on pavement issues	Data will be used by Ministry of Transportation for technical analysis	23,210
	Leslie R. Peterson	Conflict of Interest Adjudicator	Rule on conflict of interest issues		10,000
	various	Other Consultants			28,332
				sub-total	1,216,893
Total					4,222,688

Note: Costs for AMEC and Halcrow studies are shared between Partnerships British Columbia and Ministry of Transportation
 Shaded costs will be revised as actual costs are finalized.