

THIS AGREEMENT dated for reference the 31st day of March, 2014

BETWEEN

**HER MAJESTY THE QUEEN IN RIGHT OF THE PROVINCE OF
BRITISH COLUMBIA**, as represented by the Minister of Transportation and
Infrastructure

(the Province”)

AND

BRITISH COLUMBIA FERRY SERVICES INC. a body corporate,
incorporated under the laws of the Province of British Columbia under Certificate
of Incorporation No. 0667014

(“BC Ferries”)

WHEREAS

- A.** The Coastal Ferry Services Contract, as defined in this Agreement, contemplates that the parties will from time to time enter into discussions reviewing certain matters set out in the Coastal Ferry Services Contract.
- B.** The parties have undertaken such discussions and
- (i) in respect of the third Performance Term, defined as the Review Performance Term in the Act, amended and supplemented the Coastal Ferry Services Contract by entering into the agreement for reference April 1, 2012 and entitled the “Performance Term 3 Agreement”;
 - (ii) in respect of specific service adjustments for the Review Performance Term entered into an agreement dated for reference, April 3, 2013 entitled “Performance Term 3 Amending Agreement No. 1”; and
 - (iii) wish to further amend and supplement the Coastal Ferry Services Contract on the terms and conditions set out in this Agreement.

NOW THEREFORE in consideration of the foregoing premises and for other good and valuable consideration (the receipt and sufficiency of which is hereby acknowledged by the parties), the Province and BC Ferries agree as follows:

ARTICLE 1 – DEFINITIONS

- 1.1** In this Agreement “**CFSC**” means the service contract between the Province and BC Ferries entitled the “Coastal Ferry Services Contract”, as amended, and any other words having initial uppercase letters will have the meanings given to them in the CFSC.

ARTICLE 2 – COASTAL FERRY SERVICES CONTRACT

Definitions

- 2.1 The CFSC is amended by deleting Designated Ferry Route No. 40 - Discovery Coast from the table in the definition of Northern Route.

Schedule “A” [Designated Ferry Routes and Services]

- 2.2 Schedule “A” to the CFSC is amended as follows:

- (a) by deleting Designated Route No. 40 - Discovery Coast from the table entitled “Designated Ferry Route Group” in section 1;
- (b) section 2(c) is amended by adding the word “and” at the end of the sentence;
- (c) a section 2(d) is added as follows:
 - “2(d) Designated Ferry Route 10: The Core Service Level, in relation to the supplementary service (10S) provided on Designated Ferry Route 10, includes an allowance for a temporary service disruption of up to sixty five (65) consecutive days twice in every five (5) years on this Designated Ferry Route for the purpose of carrying out surveys and refits”;
- (d) section 3 is deleted in its entirety and the following section 3 is substituted:

“3. Specific Services Adjustments in Performance Term Three

- (a) The Province and BC Ferries have agreed to implement service adjustments having as their objective the achievement of \$30 million in net savings in relation to the provision of Services on the Designated Ferry Routes over the third Performance Term.
- (b) Pursuant to the Performance Term 3 Agreement dated April 1, 2012, the Province and BC Ferries adjusted the total number of annual round trips forming part of the Core Service Levels applicable to Designated Ferry Routes Nos. 1, 2 and 30 to achieve a target net savings of \$4 million over the third Performance Term, thereby reducing the aggregate net savings target to \$26 million.
- (c) Pursuant to the Performance Term 3 Amending Agreement No. 1 dated April 3, 2013, the Province paid \$7.1 million to BC Ferries, thereby reducing the aggregate net savings target to \$18.9 million.

- (d) The Province and BC Ferries have agreed and acknowledge that the total number of annual round trips forming part of the Core Service Levels applicable to the Designated Ferry Routes as set out in Schedule “A” have been revised and reflect a target net savings of \$14 million over the third Performance Term, thereby reducing the net savings target to \$4.9 million.
- (e) The Province and BC Ferries agree to implement over the balance of the third Performance Term service adjustments which will be designed to achieve \$4.9 million in net savings to the provision of Services on the Designated Ferry Routes, which will be limited to one or more of Designated Ferry Routes Nos. 1, 2, and 30.
- (f) ‘Net savings’ figures for purposes of defining net savings targets for the service adjustments will be calculated by estimating the total direct operating costs avoided by reducing Core Service Levels in relation to each candidate Designated Ferry Route, less
 - (i) any costs associated with implementing service adjustments; and
 - (ii) anticipated revenue losses resulting from implementing the service adjustments over the third Performance Term.
- (g) The Province and BC Ferries will use commercially reasonable efforts to finalize the service adjustments.
- (h) The Province and BC Ferries agree to incorporate specific service level adjustments to Core Service Levels as set out in Schedule “A”, which are designed to achieve an additional \$4.9 million in net savings over the balance of the third Performance Term, by executing a Performance Term 3 Amending Agreement by March 31, 2015.
- (i) The maximum annual Ferry Transportation Fee will not be adjusted or reduced as a result of the implementation of the service adjustments.”

Appendix 1 of Schedule “A” Route Overview

2.3 Appendix 1 of Schedule “A” [Route Overview] to the CFSC is amended as follows:

- (a) by deleting the chart entitled “ Definitions and Interpretations Used in Appendix 1” in its entirety and substituting the following chart:

Core Service Levels

1. To ensure services are clearly defined and predictable, Core Service Levels will be established for each Performance Term. During each Performance Term, BC Ferries will look at innovative ways to deliver services that respond to the needs of the communities and customers it serves.
2. In this Route Overview, subject to the service level allowances and service requirements, in section 2 of Schedule A, the Core Service Levels in relation to a Designated Ferry Route are:
 - (a) the total number of round trips to be delivered in a Contract Year for the Designated Ferry Route as defined in the Route Overview;
 - (b) in relation to each Designated Ferry Route having round trips, the minimum hours of operation during which originating port departures occur for the Designated Ferry Route as defined in the Route Overview;
 - (c) the number of departures per day for the Designated Ferry Route as defined in the Route Overview (identified herein as “Number of Round Trips Per Day”); and
 - (d) the capacity provided on the Designated Ferry Route will be sufficient to carry the previous year’s traffic.

Note:

1. Core Service Levels:
 - (a) The number of round trips may fluctuate in each Contract Year depending on the number of days, statutory holidays and weekends, which fall within a Contract Year;
 - (b) do not apply on Christmas Day and New Years Day for the following routes: 3, 4, 5, 5A, 6, 7, 8, 12, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 30; and
 - (c) do not apply on Christmas Day for the round trip relating to Designated Ferry Route 11.
2. Round trips on the Northern Routes (Routes 10 and 11) are calculated on a weekly rather than a daily basis.
3. The sailing known as the “Christmas carol sailing” satisfies one of the required round trips comprising the applicable Core Service Level for Designated Ferry Route 20.

Peak & Off-Peak Seasons

1. Core Service Levels have been divided into peak and off-peak seasons as defined below:
 - (a) Routes other than Northern Routes:
Peak From and including the last Wednesday in the month of June of each Contract Year through Labour Day weekend
Off-Peak Post Labour Day weekend to and including the last Tuesday in the month of June of each Contract Year
 - (b) Northern Routes:
Peak Route 10 & 11: Mid-June to Mid-September
Off-Peak Route 10 and 11: Mid-September to Mid-June
 - (c) Route 6:
Peak Mid-May to Mid-October
Off-Peak Mid-October to Mid-May

Hours of Operation

1. For **Single Vessel** routes, the hours of operation are defined as the lapsed time from when the first sailing of the day leaves the originating port to the time the last sailing leaves from the originating port.
2. For **Designated Ferry Routes 1, 2 & 30**, the hours of operation are defined as the lapsed time from when the first sailing leaves the originating port to the time the last sailing returns to the same originating port (the originating port of the first sailing of the day).
3. Hours of operation are rounded down to the nearest hour.

- (b) by deleting the Route Overview Table of Contents and document in its entirety and substituting the Route Overview document set out in Schedule 1 to this Agreement.

Schedule "B" Service Fees for Designated Ferry Routes

2.4 Schedule "B" to the CFSC is amended as follows:

- (a) by deleting the word "and" at the end of the sentence of section 1(a);
- (b) by removing the paragraph at the end of section 1(b) which reads "The Social Program discounts may be changed by the Province upon 90 days written notice to BC Ferries.";
- (b) a section 1(c) is added as follows:

"1(c) The Province and BC Ferries agree that the maximum annual amount payable by the Province in respect of the Senior Discounts, as set out in Section 5(c) of this Schedule, will be as follows:

- (i) \$18,034,000 in respect of Contract Year April 1, 2014 to and including March 31, 2015, and
- (ii) \$19,332,000 in respect of Contract Year April 1, 2015 to and including March 31, 2016.

The Province and BC Ferries agree that any amount not required for the reimbursement of the foregone revenue for the Senior Discounts will be directed to the Ferry Transportation Fee. For the purposes of preparation of the annual route statements, this amount will be allocated to each Designated Ferry Route in the same proportion as the Ferry Transportation Fee is allocated to each Designated Ferry Route.; and";

- (c) a Section 1(d) is added as follows:

"1(d) The Social Program discounts may be changed by the Province upon 90 days written notice to BC Ferries.";

(d) section 5 is amended by adding the word “the” between “at” and “time of travel”;

(e) section 5(c) is deleted in its entirety and the following section 5(c) is substituted:

“5(c) Senior discount.

Seniors, who are 65 or older, and produce a valid BC Gold Carecard or BC Services Card:

(i) receive a 50% discount on the applicable passenger fare on all Designated Ferry Routes but not the Northern Routes (10 and 11):

(a) from Monday to Thursday, excluding all statutory holidays; and

(b) on Remembrance Day;

(ii) receive a 33% discount on the passenger fare on each day of the week for travel on any of the Northern Routes (10 and 11).”;

(f) section 6(i) is deleted in its entirety and the following section 6(i) is substituted:

“6(i) BC Ferries will invoice the Province monthly for the Social Program Reimbursements, except for the Senior Discounts. Payment is to be made to BC Ferries within 30 days of receipt of invoice by deposit into a bank account designated by BC Ferries, in such amounts and in such manner as BC Ferries directs.”;

(g) a section 6(j) is added as follows:

“6(j) With respect to the Senior Discount set out in Section 5(c), the Province will pay the amounts set out in section 1(c) of this Schedule in equal monthly installments to BC Ferries. BC Ferries will provide, concurrent with the invoice for Social Program Reimbursements, a reconciliation statement of the Senior Discount setting out:

(i) the amount of foregone revenue in respect of the Senior Discount; and

(ii) the amount directed to the Ferry Transportation Fee, being the difference between the monthly installment and the amount of foregone revenue from Section 6j(i) above.”

(h) the title in Section 7 is amended by:

- (i) deleting the comma after the number 10 and substituting the word “and” in its place; and
 - (ii) removing the word and number “and 40”;
- (i) section 7.1 and 7.3 are amended by:
- (i) deleting the comma after the number 10 and substituting the word “and” in its place; and
 - (ii) removing the word and number “and 40”.

**Schedule “B” Appendix 1 – Ferry Transportation Fee- Performance Term 3
Contract Years**

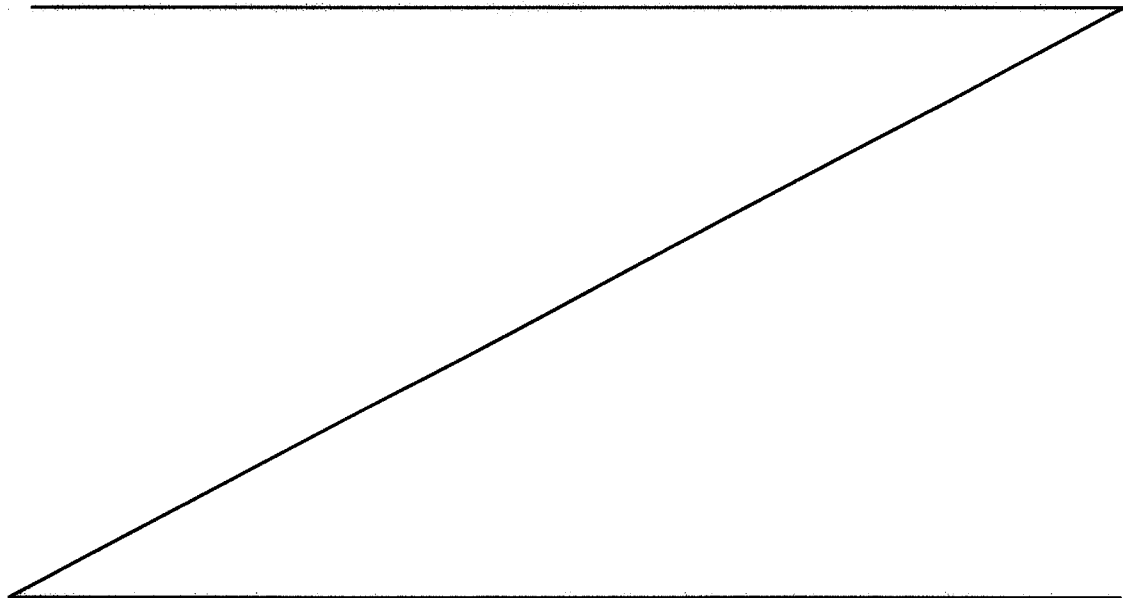
2.5 Appendix 1 of Schedule “B” [Ferry Transportation Fee] to the CFSC is amended by deleting the tables entitled “Ferry Transportation Fee Table – Contract Year 2014/2015” and “Ferry Transportation Fee Table – Contract Year 2015/2016” and substituting the tables attached as Schedule 2 to this Agreement.

ARTICLE 3 - GENERAL

- 3.1** Notwithstanding any other provision of this Agreement, the payment of money by the Province to BC Ferries in connection with this Agreement or under the CFSC as a result of or in connection with this Agreement is subject to:
- (a) there being sufficient monies available in an appropriation, as defined in the *Financial Administration Act*, to enable the Province, in any fiscal year or part thereof when any payment of money by the Province to BC Ferries falls due, to make that payment; and
 - (b) Treasury Board, as defined in the *Financial Administration Act*, not having controlled or limited, under the *Financial Administration Act*, expenditure under any appropriation referred to in subsection (a) of this section.
- 3.2** No term of this Agreement is intended to derogate from or be inconsistent with or in conflict with any law, including without limitation the Act, and shall not be interpreted in a manner as to result in any such derogation, inconsistency or conflict.
- 3.3** Each term of this Agreement will be valid and enforceable to the fullest extent permitted by law and if any term of this Agreement is held to be invalid, unenforceable or illegal to any extent, such term may be severed and such invalidity, unenforceability or illegality will not prejudice or affect the validity, enforceability and legality of the remaining provisions of this Agreement.
- 3.4** This Agreement and the CFSC constitute the entire agreement between the parties in respect of the subject matter of this Agreement and no understandings, representations, contracts, or agreements, written, oral or otherwise, exist between

the parties with respect to the subject matter of this Agreement or to the subject matter of this Agreement and of the CFSC or of anything relating to this Agreement except as expressly set out in this Agreement or the CFSC.

- 3.5 Time is of the essence of this Agreement and will remain of the essence of the CFSC, as amended and supplemented by this Agreement.
- 3.6 The provisions of the CFSC, as amended and supplemented by this Agreement, are ratified and confirmed and where the CFSC is referred to in another agreement between the Province and BC Ferries, unless otherwise expressly provided for, those references will be deemed to refer to the CFSC as amended and supplemented by this Agreement.
- 3.7 All dollar amounts expressed in this Agreement refer to lawful currency of Canada.
- 3.8 No waiver by either party of a breach or default by the other party in the observance, performance or compliance of any of its obligations under this Agreement will be effective unless it is in writing and no such waiver will be deemed or construed to be a waiver of any other breach or default, and failure or delay on the part of either party to complain of an act or failure of the other party or to declare such other party in default, irrespective of how long such failure or delay continues, will not constitute a waiver by such party of any of its rights against the other party.
- 3.9 Each party will, upon the reasonable request of the other, make, do, execute or cause to be made, done or executed all further and other lawful acts, deeds, things, devices, documents, instruments and assurances whatever for the better or more perfect and absolute performance of the obligations of the requested party under this Agreement.



3.10 This Agreement may only be amended by a written agreement executed on behalf of each of the Province and BC Ferries.

IN WITNESS WHEREOF, each of the Province and BC Ferries has executed this Agreement by its duly authorized representative or officer, as follows:

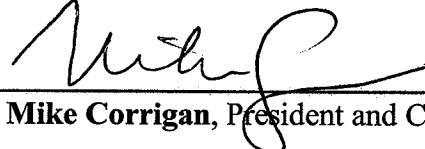
Signed on behalf of Her Majesty the Queen in right)
of the Province of British Columbia by a)
duly authorized representative of the)
Minister of Transportation and Infrastructure:)

Karl Henderson
WITNESS NAME)



Grant Main, Deputy Minister
Ministry of Transportation
and Infrastructure

BRITISH COLUMBIA FERRY SERVICES INC.

Per: 
Mike Corrigan, President and Chief Executive Officer

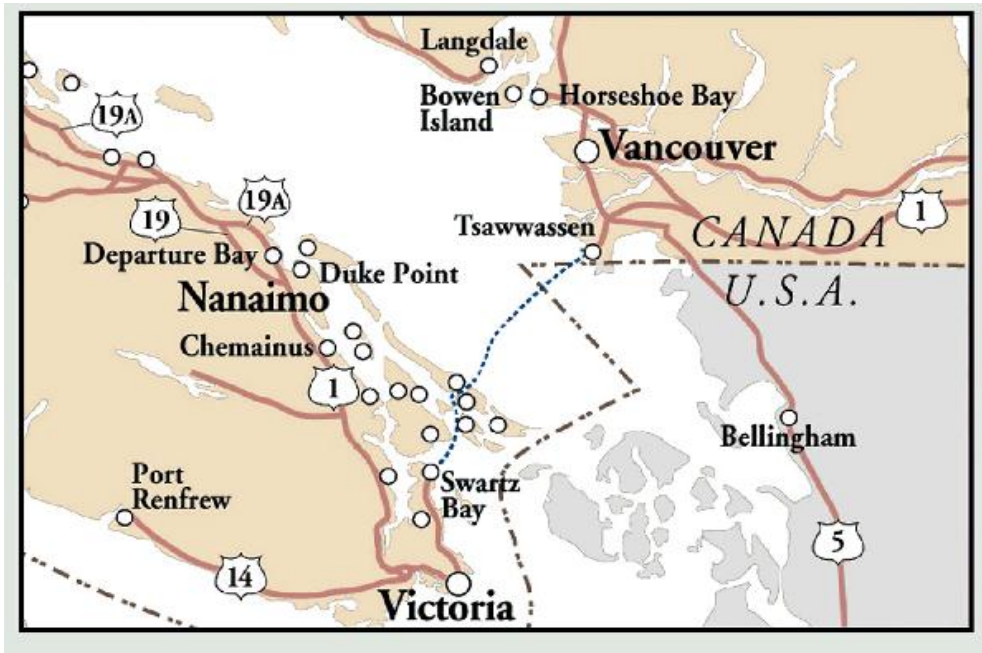
SCHEDULE 1 ROUTE OVERVIEW

ROUTE OVERVIEW - TABLE OF CONTENTS

DESIGNATED FERRY ROUTE GROUP

ROUTE 1 – SWARTZ BAY TO TSAWWASSEN	2
ROUTE 2 – HORSESHOE BAY TO NANAIMO	4
ROUTE 3 – HORSESHOE BAY TO LANGDALE	6
ROUTE 4 – SWARTZ BAY TO FULFORD HARBOUR	8
ROUTE 5 – SWARTZ BAY TO GULF ISLANDS	10
ROUTE 6 – CROFTON TO VESUVIUS.....	12
ROUTE 7 – EARLS COVE TO SALTERY BAY	14
ROUTE 8 – HORSESHOE BAY TO BOWEN ISLAND (SNUG COVE)	16
ROUTE 9 – TSAWWASSEN TO SOUTHERN GULF ISLANDS.....	18
ROUTE 10 – PORT HARDY - MID COAST - PRINCE RUPERT	20
ROUTE 11 – HAIDA GWAII TO PRINCE RUPERT	31
ROUTE 12 – MILL BAY TO BRENTWOOD BAY	24
ROUTE 13 – LANGDALE - KEATS - GAMBIER ISLAND	26
ROUTE 17 – COMOX (LITTLE RIVER) TO POWELL RIVER (WESTVIEW).....	28
ROUTE 18 – POWELL RIVER (WESTVIEW) TO TEXADA ISLAND (BLUBBER BAY)	30
ROUTE 19 – NANAIMO HARBOUR TO GABRIOLA ISLAND (DESCANSO BAY).....	32
ROUTE 20 – CHEMAINUS – THETIS ISLAND – PENELAKUT ISLAND.....	34
ROUTE 21 – BUCKLEY BAY TO DENMAN ISLAND (DENMAN WEST)	36
ROUTE 22 – DENMAN ISLAND (GRAVELLY BAY) TO HORNBY ISLAND (SHINGLE SPIT)	38
ROUTE 23 – CAMPBELL RIVER TO QUADRA ISLAND (QUATHIASKI COVE)	40
ROUTE 24 – QUADRA ISLAND (HERIOT BAY) TO CORTES ISLAND (WHALETOWN).....	50
ROUTE 25 – VANCOUVER ISLAND (PORT MCNEILL) – MALCOLM ISLAND (SOINTULA) - CORMORANT ISLAND (ALERT BAY).....	52
ROUTE 26 – HAIDA GWAII: GRAHAM ISLAND (SKIDEGATE) – MORESBY ISLAND (ALLIFORD BAY).....	46
ROUTE 30 – TSAWWASSEN TO NANAIMO	48

ROUTE 1 – SWARTZ BAY TO TSAWWASSEN



OVERVIEW

Route 1 connects the two largest metropolitan areas in the province between Swartz Bay on Vancouver Island and Tsawwassen on the Lower Mainland.




CORE SERVICE LEVELS

Number of Aggregate Round Trips to be Delivered per Contract Year on Routes 1, 2, 3 and 30		12,254
Minimum Number of Round Trips to be Delivered per Contract Year		3,512
Minimum Number of Round Trips per Day	Peak	13 – 15 (varies by day)
	Off Peak	7 (7-9 Friday & Sunday)
Minimum Hours of Operation	Peak	12
	Off Peak	10

ROUTE AND SERVICE DESCRIPTION

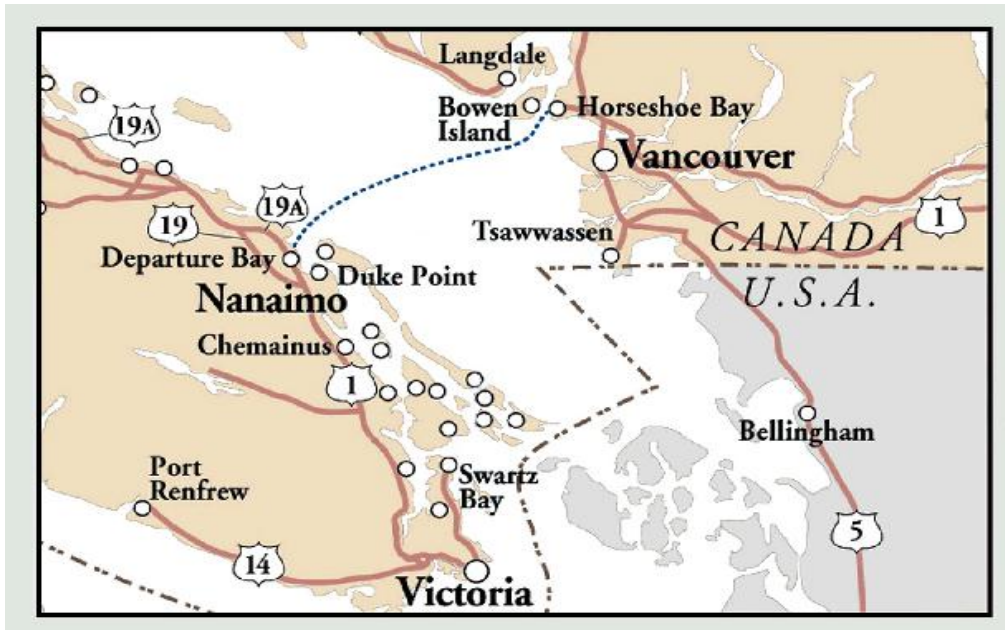
Distance	24 nautical miles
Crossing Time	1 hour and 35 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Spirit of BC (SoBC), Spirit of Vancouver Island (SoVI)	Queen of New Westminster	Coastal Celebration Coastal Renaissance
<i>Silhouette</i>			
<i>Passenger Capacity (Max.)</i>	2052	1303	1571
<i>Vehicle Capacity (Official)</i>	470	286	370
<i>Crew size</i>	48	29	33

Terminal	Tsawwassen	Swartz Bay
<i>Location</i>	Delta	North Saanich
<i>Holding Capacity</i>	2,240 AEQ	1,160AEQ
<i>Short Term Parking</i>	160 car spaces	173 car spaces
<i>Long Term Parking</i>	826 car spaces plus 34 drop-off	532 car spaces plus 32 drop-off
<i>Docks</i>	5	5

ROUTE 2 – HORSESHOE BAY TO NANAIMO



OVERVIEW

Route 2 is the main connector for the Trans Canada highway between Horseshoe Bay on the Lower Mainland and Departure Bay in Nanaimo, Vancouver Island.



CORE SERVICE LEVELS

Number of Aggregate Round Trips to be Delivered per Contract year on Routes 1, 2, 3 and 30		12,254
Minimum Number of Round Trips to be Delivered per Contract Year		2,723
Minimum Number of Round Trips per Day	Peak	10 (9 on Saturday), (7-9 Tuesday & Wednesday)
	Off Peak	7
Minimum Hours of Operation	Peak	11
	Off Peak	10

ROUTE AND SERVICE DESCRIPTION

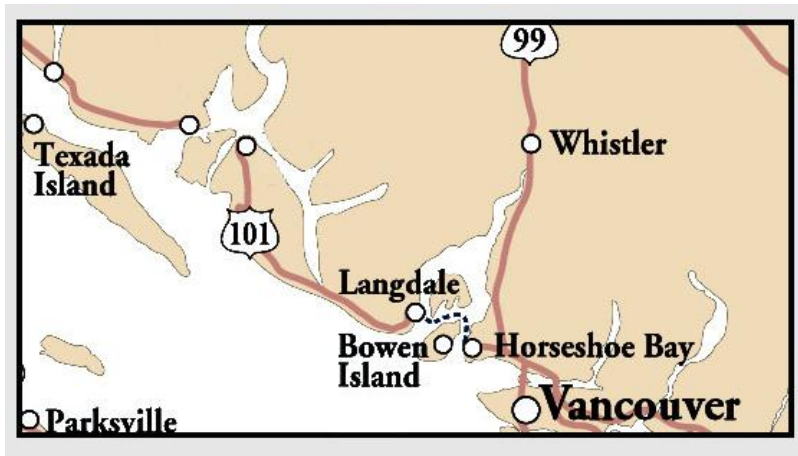
Distance	32 nautical miles
Crossing Time	1 hour and 35 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Queen of Coquitlam Queen of Cowichan Queen of Oak Bay	Coastal Renaissance
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	1460	1571
<i>Vehicle Capacity (Official)</i>	362	370
<i>Crew size</i>	34	33

Terminal	Horseshoe Bay	Departure Bay
<i>Location</i>	West Vancouver	Nanaimo
<i>Holding Capacity</i>	1,600 AEQ	963 AEQ
<i>Short Term Parking</i>	140 car spaces	181 car spaces, 47 in drop-off
<i>Long Term Parking</i>	462 car spaces plus 15 drop-off	204 car spaces
<i>Docks</i>	3	3

ROUTE 3 – HORSESHOE BAY TO LANGDALE



OVERVIEW

Route 3 serves the Sunshine Coast connecting the Horseshoe Bay and Langdale terminals.



CORE SERVICE LEVELS

Number of Aggregate Round Trips to be Delivered per Contract Year on Routes 1, 2, 3 and 30		12,254
Minimum Number of Round Trips to be Delivered per Contract Year		2,945
Minimum Number of Round Trips per Day	Peak	8 (7 on Tuesday & Wednesday, 9 on Friday & Sunday, and 8 on Sunday of Labour Day weekend)
	Off Peak	7 (6 on Sunday)
Minimum Hours of Operation	Peak	12
	Off Peak	12 (10 on Sunday)

ROUTE AND SERVICE DESCRIPTION

Distance	10 nautical miles
Crossing Time	40 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Queen of Surrey	Queen of Coquitlam
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	1,460	1,460
<i>Vehicle Capacity (Official)</i>	362	362
<i>Crew size</i>	34	34

Terminal	Horseshoe Bay	Langdale
<i>Location</i>	West Vancouver	Sunshine Coast
<i>Holding Capacity</i>	1,600 AEQ	926 AEQ
<i>Short Term Parking</i>	140 car spaces	61 car spaces
<i>Long Term Parking</i>	462 car spaces plus 15 drop-off	282 car spaces
<i>Docks</i>	3	2

ROUTE 4 – SWARTZ BAY TO FULFORD HARBOUR



OVERVIEW

Route 4 connects Salt Spring Island (via Fulford Harbour) with Swartz Bay. The route can also serve as a connection to the Lower Mainland from Salt Spring by combining travel on Route 4 and Route 1 (Swartz Bay – Tsawwassen).


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		2,880
Minimum Number of Round Trips per Day	Peak	7 (6 on Sunday, 8 on Saturday)
	Off Peak	7 (6 on Sunday)
Minimum Hours of Operation	Peak	11
	Off Peak	11

ROUTE AND SERVICE DESCRIPTION

Distance	5 nautical miles
Crossing Time	35 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Skeena Queen	
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	441	
<i>Vehicle Capacity (Official)</i>	100	
<i>Crew Size</i>	9	
Terminal	Fulford Harbour	Swartz Bay
<i>Location</i>	Salt Spring Island	North Saanich
<i>Holding Capacity</i>	53AEQ	1,160 AEQ
<i>Short Term Parking</i>	8	173 car spaces
<i>Long Term Parking</i>	None	532 car spaces plus 32 drop-off
<i>Docks</i>	One operational / One tie-up	5

ROUTE 5 – SWARTZ BAY TO GULF ISLANDS



OVERVIEW

Route 5 (which includes Route 5A) connects Pender, Saturna, Mayne and Galiano Islands to Swartz Bay on Vancouver Island. Connections in Swartz Bay with Route 1 (Swartz Bay – Tsawwassen) allows travel to the Lower Mainland.

CORE SERVICE LEVELS



Number of Round Trips to be Delivered per Contract Year		3,491
Minimum Number of Round Trips departing from Swartz Bay per day*	Peak	Route 5: 5 (4 on Sun & Holiday Mon) Route 5A: 5 (4 on Saturday)
	Off Peak	Route 5: 6 (7 on Friday, 4 on Saturday & Sunday, 5 on holiday Monday) Route 5A: 4 (5 on holiday Monday)
Minimum Hours of Operation	Peak	Route 5: 12-14 (varies daily) Route 5A: 12-14 (varies daily)
	Off Peak	Route 5: 12 -14 (varies daily) Route 5A: 13 -14 (varies daily)

* SERVICE WILL GO TO PENDER, MAYNE, GALIANO AND SATURNA DAILY. EACH SAILING MAY GO TO ONE OR MORE OF THESE PORTS.

ROUTE AND SERVICE DESCRIPTION

Distance	Depends on destination. Nautical miles from Swartz Bay: Pender (7.5), Mayne (11), Galiano (14), Saturna (16)
Crossing Time	Depends on routing. Direct Swartz Bay to Pender is 40 minutes. Swartz Bay to Galiano with two stops is 2 hours.

VESSEL AND TERMINAL DESCRIPTION

Vessel	Queen of Cumberland*	Mayne Queen*
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	450	392
<i>Vehicle Capacity (Official)</i>	127	70
<i>Crew Size</i>	12	8

* Both vessels based at Swartz Bay

Terminal	Sturdies Bay	Village Bay	Otter Bay	Lyll Harbour	Swartz Bay
<i>Location</i>	Galiano Isl.	Mayne Isl.	Pender Isl.	Saturna Isl.	North Saanich
<i>Holding Capacity</i>	90 AEQ	160AEQ	110 AEQ	None	1,160AEQ
<i>Short Term Parking</i>	None	18 car spaces	30 car spaces	None	173 car spaces plus 32 drop-off
<i>Long Term Parking</i>	None	None	None	None	532 car spaces
<i>Docks</i>	1	2	1	1	5

ROUTE 6 – CROFTON TO VESUVIUS



OVERVIEW

Route 6 connects Salt Spring Island (via Vesuvius) with Crofton on Vancouver Island.


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		4,441
Minimum Number of Round Trips per Day	Peak	12 (11 on Sunday)
	Off Peak	11 (10 on Saturday & Sunday)
Minimum Hours of Operation	Peak (mid-May to mid-Oct)	12 (11 Sunday)
	Off Peak (mid-Oct to mid-May)	11 (10 on Saturday & Sunday)

ROUTE AND SERVICE DESCRIPTION

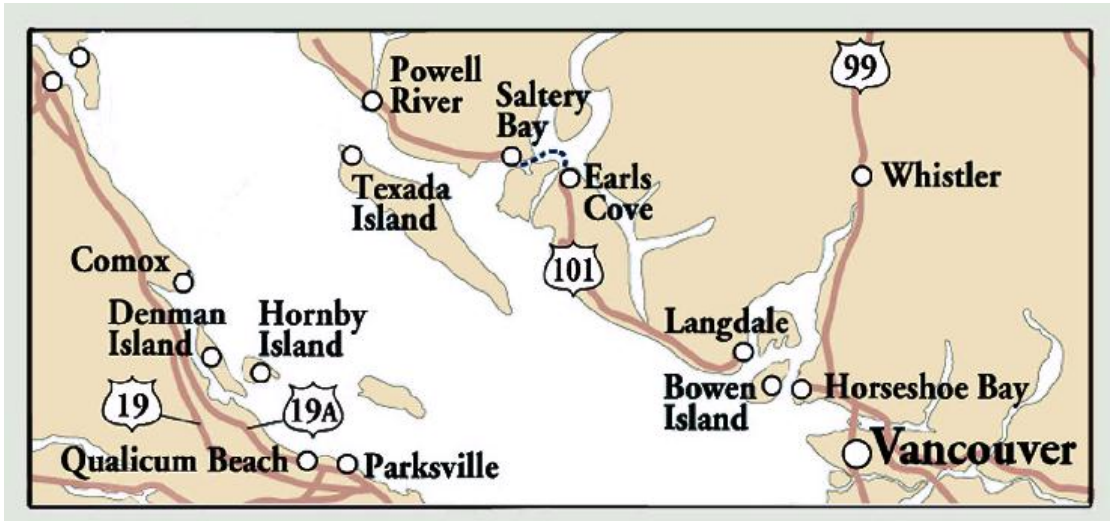
Distance	2.8 nautical miles
Crossing Time	20 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Howe Sound Queen
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	292
<i>Vehicle Capacity (Official)</i>	70
<i>Crew Size</i>	8

Terminal	Crofton	Vesuvius
<i>Location</i>	Vancouver Island	Salt Spring Island
<i>Holding Capacity</i>	18 AEQ on trestle	60 AEQ
<i>Parking</i>	None	5 car spaces
<i>Docks</i>	1	1

ROUTE 7 – EARLS COVE TO SALTERY BAY



OVERVIEW

Route 7 connects the Powell River area with the Sechelt Peninsula and the Lower Mainland via Route 3 (Langdale - Horseshoe Bay).


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		2,513
Minimum Number of Round Trips per Day	Peak	6
	Off Peak	6 (5 on Sunday)
Minimum Hours of Operation	Peak	11
	Off Peak	11 (9 on Sunday)

ROUTE AND SERVICE DESCRIPTION

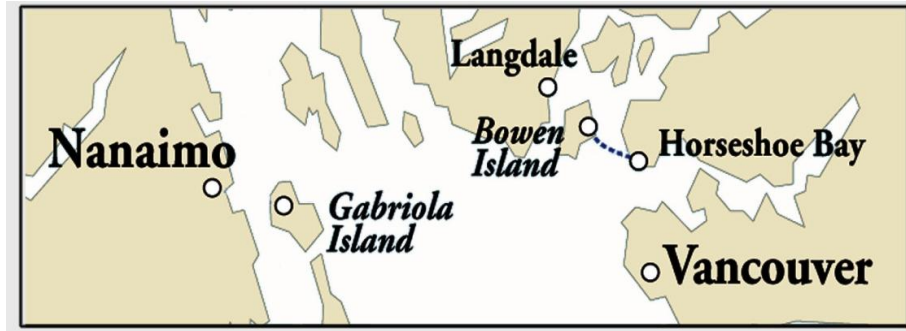
Distance	9.5 nautical miles
Crossing Time	50 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Island Sky
Silhouette	
Passenger Capacity (maximum)	450
Vehicle Capacity (official)	125
Crew Size	12

Terminal	Earls Cove	Saltery Bay
<i>Location</i>	Jervis Inlet, Southern Sunshine Coast	Jervis Inlet, Northern Sunshine Coast
<i>Holding Capacity</i>	62 AEQ	182 AEQ
<i>Parking</i>	9 car spaces	58 car spaces
<i>Docks</i>	2	2

ROUTE 8 – HORSESHOE BAY TO BOWEN ISLAND (SNUG COVE)



OVERVIEW

Route 8 connects Bowen Island with Horseshoe Bay on the Lower Mainland.


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		5,335
Minimum Number of Round Trips per Day	Peak	14.5 (12 one day per week and statutory holidays, 11 one day per week)
	Off Peak	14.5 (12 one day per week and statutory holidays, 11 one day per week)
Minimum Hours of Operation	Peak	14 (12 one day per week; 11 one day per week)
	Off Peak	14 (12 one day per week; 11 one day per week)

ROUTE AND SERVICE DESCRIPTION

Distance	3 nautical miles
Crossing Time	20 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Queen of Capilano
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	445
<i>Vehicle Capacity (Official)</i>	85
<i>Crew Size</i>	12

Terminal	Snug Cove	Horseshoe Bay
<i>Location</i>	Bowen Island	West Vancouver
<i>Holding Capacity</i>	None (queue on road right-of-way)	1,600 AEQ
<i>Short Term Parking</i>	None	140 car spaces
<i>Long Term Parking</i>	None	462 car spaces plus 15 drop-off
<i>Docks</i>	1	3

ROUTE 9 – TSAWWASSEN TO SOUTHERN GULF ISLANDS



OVERVIEW

Route 9 (which includes Route 9A) connects Salt Spring Island (via Long Harbour) with Tsawwassen on the Lower Mainland. Connections are also made with Galiano, Mayne and Pender Islands. Transfers from Saturna Island at Mayne allow Saturna residents to travel to the Lower Mainland without going through Swartz Bay.

In the summer period there is a supplementary service with the Bowen Queen that sails between Tsawwassen and the Southern Gulf Islands five days a week.

CORE SERVICE LEVELS



Number of Round Trips to be Delivered per Contract Year		830
Minimum Number of round trips departing from Long Harbour (Rte 9) or Tsawwassen (Rte 9a) per day*	Peak Off Peak	Route 9 & 9A: 4 Route 9: 2
Minimum Hours of Operation	Peak Off Peak	Route 9: 7-9 (varies daily) Route 9A: 3-4 (varies daily) Route 9: 7-10 (varies daily) Route 9A: None

* SERVICE FROM TSAWWASSEN OR LONG HARBOUR WILL GO TO PENDER, MAYNE AND GALIANO DAILY. EACH SAILING MAY GO TO ONE OR MORE OF THESE PORTS.

ROUTE AND SERVICE DESCRIPTION

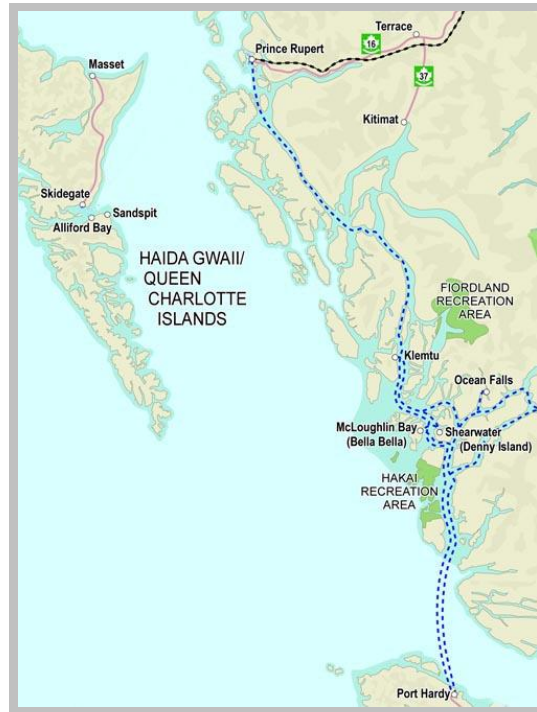
Distance	Depends on destination. Nautical miles from Tsawwassen: Long Harbour (18), Pender (18), Mayne (14), Galiano (11)
Crossing Time	Depends on routing. Direct Galiano to Tsawwassen is 50 minutes. Long Harbour to Tsawwassen with 3 stops is 3 hours.

VESSEL AND TERMINAL DESCRIPTION

Vessel	Queen of Nanaimo	Bowen Queen
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	973	390
<i>Vehicle Capacity (Official)</i>	192	70
<i>Crew Size</i>	27	10

Terminal	Sturdies Bay	Village Bay	Otter Bay	Long Harbour	Tsawwassen
<i>Location</i>	Galiano Isl.	Mayne Isl.	Pender Isl.	Salt Spring Isl.	Delta
<i>Holding Capacity</i>	90 AEQ	160AEQ	110 AEQ	105AEQ	2,240 AEQ
<i>Short Term Parking</i>	None	18 car spaces	30 car spaces	15 car spaces	160 car spaces
<i>Long Term Parking</i>	None	None	None	None	826 car spaces plus 34 drop-off
<i>Docks</i>	1	2	1	1	5

ROUTE 10 – PORT HARDY – MID COAST - PRINCE RUPERT



OVERVIEW

The Route 10 Peak season service connects Prince Rupert, Bella Bella, Klemtu and Port Hardy on the northern tip of Vancouver Island. This daily service commences mid-June and continues to mid-September.

The Route 10 off-peak service connects Prince Rupert, Bella Bella, Klemtu and Port Hardy on the northern tip of Vancouver Island through weekend overnight sailings.

Route 10S (supplementary) connects Bella Coola, Ocean Falls & Shearwater with Bella Bella where travelers connect to Route 10 service to/from Port Hardy.

CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		83
Minimum Number of Round Trips per Week	Peak	3.5*
	Off Peak	1^
Hours of Operation	Peak	Varies
	Off Peak	Varies




* ALTERNATING DAILY SERVICE BETWEEN PORT HARDY AND PRINCE RUPERT, COMMENCING MID-JUNE AND ENDING MID-SEPTEMBER. FIVE STOPS IN EACH DIRECTION AT MCLOUGHLIN BAY AND TWO STOPS IN EACH DIRECTION AT KLEMTU EVERY TWO WEEKS.. ROUTE 10S EVERY TWO WEEKS: FOUR STOPS AT ALL PORTS TRAVELLING EASTBOUND AND THREE STOPS AT ALL PORTS TRAVELLING WESTBOUND.

^ COMMENCING MID-SEPTEMBER UNTIL MID-JUNE, WEEKLY ROUND TRIP SERVICE BETWEEN PRINCE RUPERT AND PORT HARDY. NORTHBOUND BIWEEKLY SERVICE AND SOUTHBOUND BIWEEKLY SERVICE AS FOLLOWS: MCLOUGHLIN BAY – 2 TIMES EACH

ROUTE AND SERVICE DESCRIPTION

Distance	273 nautical miles
Crossing Time	15-21 hours depending on number of stops

VESSEL AND TERMINAL DESCRIPTION

Vessel	Northern Adventure	Northern Expedition	Nimpkish
<i>Silhouette</i>			
<i>Passenger Capacity (Max.)</i>	600	600	120
<i>Vehicle Capacity (Official)</i>	101	130	16
<i>Crew Size</i>	40	38	5

Terminal	McLoughlin Bay	Prince Rupert	Klemtu	Shearwater	Ocean Falls	Bear Cove	Bella Coola
<i>Location</i>	3 km from Bella Bella	Prince Rupert	2 km from village	Shearwater	Ocean Falls	10 km from Port Hardy	4 km from Bella Coola
<i>Holding Capacity / Parking</i>	Ample parking but no formal compound	181 AEQ 98	7 short term / 30 AEQ	Ample parking but no formal compound	Ample parking but no formal compound	163 / 98 AEQ	Lease arranged in town
<i>Docks</i>	1	1	1	1	1	1	1

NOTE: KLEMTU VILLAGE TERMINAL NOT IN USE

ROUTE 11 – HAIDA GWAI TO PRINCE RUPERT



OVERVIEW

Route 11 connects the Haida Gwaii with Prince Rupert and the Mainland.

CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		139
Minimum Number of Round Trips per Week	Peak	3-5 (varies by week)*
	Off Peak	2^
Hours of Operation	Peak	Varies
	Off Peak	Varies



* ON OR BEFORE JULY 1ST UNTIL ON OR AFTER LABOUR DAY, FIVE ROUND TRIPS PER WEEK BETWEEN SKIDEGATE AND PRINCE RUPERT.

^ ON OR AFTER LABOUR DAY UNTIL ON OR BEFORE JULY 1ST, A MINIMUM OF TWO ROUND TRIPS PER WEEK BETWEEN SKIDEGATE AND PRINCE RUPERT.

ROUTE AND SERVICE DESCRIPTION

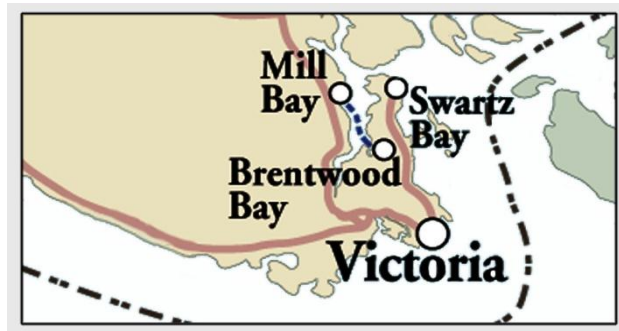
Distance	93 nautical miles
Crossing Time	7 hours

VESSEL AND TERMINAL DESCRIPTION

Vessel	Northern Adventure	Northern Expedition
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	600	600
<i>Vehicle Capacity (Official)</i>	101	130
<i>Crew Size</i>	40	38

Terminal	Skidegate	Prince Rupert
<i>Location</i>	Graham Island	Prince Rupert
<i>Holding Capacity</i>	167 AEQ	181 AEQ
<i>Parking</i>	No	47
<i>Docks</i>	1	1

ROUTE 12 – MILL BAY TO BRENTWOOD BAY



OVERVIEW

Route 12 connects Vancouver Island from Brentwood Bay on the Saanich Peninsula to Mill Bay.


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		3,215
Minimum Number of Round Trips per Day	Peak	8 (7 on Sunday)
	Off Peak	8 (7 on Sunday)
Minimum Hours of Operation	Peak	9 (8 on Sunday)
	Off Peak	9 (8 on Sunday)

ROUTE AND SERVICE DESCRIPTION

Distance	3 nautical miles
Crossing Time	25 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Klitsa
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	146
<i>Vehicle Capacity (Official)</i>	22
<i>Crew Size</i>	4

Terminal	Brentwood Bay	Mill Bay
<i>Location</i>	Brentwood Bay	Mill Bay
<i>Holding Capacity</i>	22 AEQ on trestle	28 queue on road
<i>Parking</i>	No	No
<i>Docks</i>	1	1

ROUTE 13 – LANGDALE - KEATS - GAMBIER ISLAND



OVERVIEW

Route 13 provides passenger only service between Gambier Island, Keats Island, and Langdale on the Mainland. This route connects to the Lower Mainland via Route 3 (Langdale to Horseshoe Bay).

CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		4,065
Minimum Number of Round Trips per Day[^]	Peak	9 (11 on Sunday & holiday Mondays)
	Off Peak	10 (12 on Sunday & holiday Mondays)
Minimum Hours of Operation	Peak	10
	Off Peak	10

[^]Some Round Trips are on-demand only.

ROUTE AND SERVICE DESCRIPTION

Distance	7.1 nautical miles for a round trip to all ports
Crossing Time	40 minutes for a round trip to all ports

VESSEL AND TERMINAL DESCRIPTION

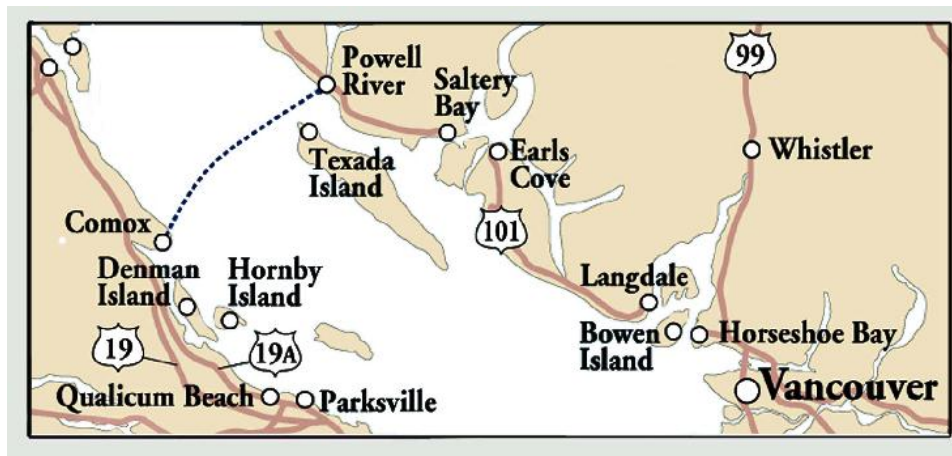
Vessel	Service is provided by a third party service provider under contract to BC Ferries
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	
<i>Vehicle Capacity (Official)</i>	
<i>Crew Size</i>	
<i>Onboard Services</i>	

* Passenger Only

Terminal	Keats Landing	New Brighton	Langdale
<i>Location</i>	Keats Island	Gambier Island	Sunshine Coast
<i>Holding Capacity</i>	N/A*	N/A*	926 AEQ
<i>Short Term Parking</i>	None	None	61 car spaces
<i>Long Term Parking</i>	None	None	282 car spaces
<i>Docks</i>	1	1	2

* *Passenger Only service*

ROUTE 17 – COMOX (LITTLE RIVER) TO POWELL RIVER (WESTVIEW)



OVERVIEW

Route 17 connects the Powell River area with the Comox/Courtenay area on Vancouver Island.


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		1,366
Minimum Number of Round Trips per Day	Peak	4 (3 one day per week)
	Off Peak	4 (3 two days per week)
Minimum Hours of Operation	Peak	12 (8 one day per week)
	Off Peak	12 (8 two days per week)

ROUTE AND SERVICE DESCRIPTION

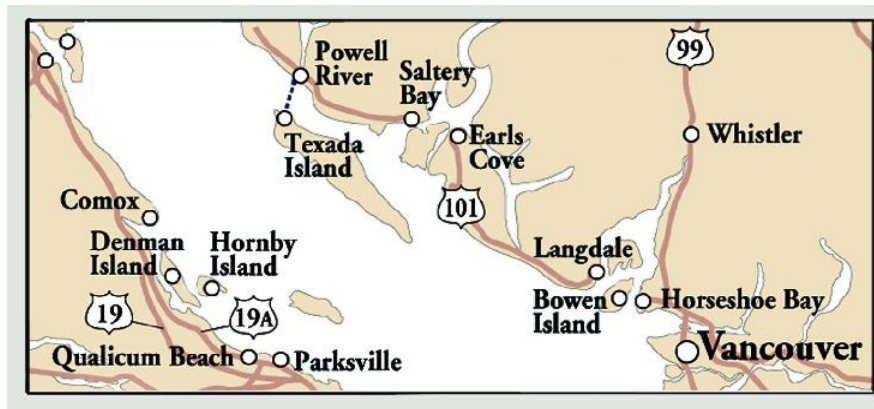
Distance	17 nautical miles
Crossing Time	1 hour 15 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Queen of Burnaby
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	879
<i>Vehicle Capacity (Official)</i>	192
<i>Crew Size</i>	25

Terminal	Little River	Westview
<i>Location</i>	Comox	Powell River
<i>Holding Capacity</i>	156 AEQ	151 AEQ
<i>Parking</i>	186 car spaces	None
<i>Docks</i>	1	1

ROUTE 18 – POWELL RIVER (WESTVIEW) TO TEXADA ISLAND (BLUBBER BAY)



OVERVIEW

Route 18 connects Texada Island with Powell River.


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		2,814
Minimum Number of Round Trips per Day	Peak	7 (6 on Saturday and Sunday)
	Off Peak	7 (6 on Saturday and Sunday)
Minimum Hours of Operation	Peak	10 (9 on Saturday & Sunday)
	Off Peak	10 (9 on Saturday & Sunday)

ROUTE AND SERVICE DESCRIPTION

Distance	4.7 nautical miles
Crossing Time	35 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	North Island Princess
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	143
<i>Vehicle Capacity (Official)</i>	49
<i>Crew Size</i>	7

Terminal	Westview	Blubber Bay
<i>Location</i>	Powell River	Texada Island
<i>Holding Capacity</i>	151 AEQ	45 AEQ (on road)
<i>Parking</i>	None	None
<i>Docks</i>	1	1

ROUTE 19 – NANAIMO HARBOUR TO GABRIOLA ISLAND (DESCANSO BAY)



OVERVIEW

Route 19 connects Gabriola Island with Nanaimo.

CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		4,898
Minimum Number of Round Trips per Day	Peak	14 four days per week; 13 one day per week; 12 one day per week; 10 one day per week
	Off Peak	13 four days per week; 12 two days per week; 10 one day per week
Minimum Hours of Operation	Peak	14 four days per week; 13 two days per week; 12 one day per week
	Off Peak	14 four days per week; 13 two days per week; 12 one day per week

ROUTE AND SERVICE DESCRIPTION

Distance	2.8 nautical miles
Crossing Time	20 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Quinsam
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	392
<i>Vehicle Capacity (Official)</i>	70
<i>Crew Size</i>	8

Terminal	Nanaimo Harbour	Descanso Bay
<i>Location</i>	Vancouver Island	Gabriola Island
<i>Holding Capacity</i>	74 AEQ	75 AEQ (on road)
<i>Parking</i>	16 car spaces	35 car spaces
<i>Docks</i>	1	1

ROUTE 20 – CHEMAINUS – THETIS ISLAND – PENELAKUT ISLAND



OVERVIEW

Route 20 connects Thetis Island and Penelakut Island with Chemainus on Vancouver Island.

CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		3702
Minimum Number of Round Trips departing from Chemainus per Day	Peak	9 (10 one day per week)
	Off Peak	9 (10 one day per week)
Minimum Hours of Operation	Peak	12 - 13
	Off Peak	12 - 13

ROUTE AND SERVICE DESCRIPTION

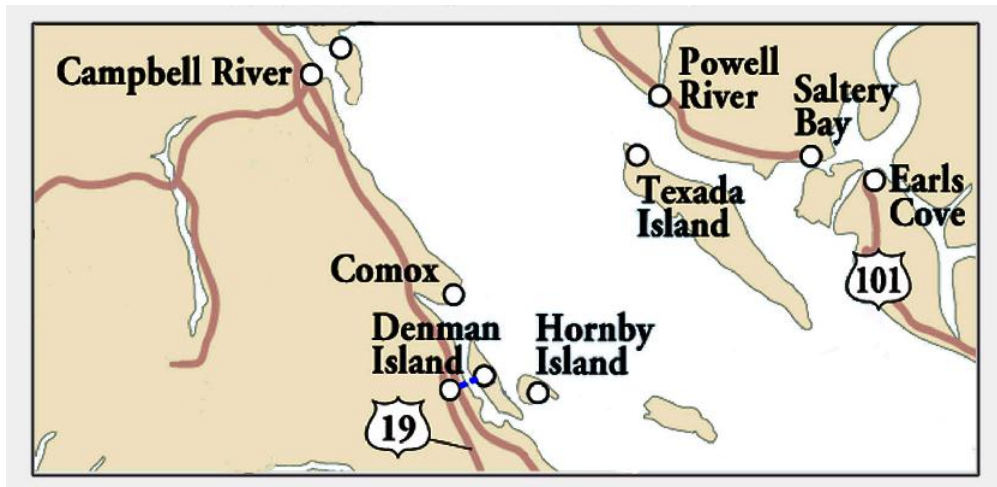
Distance	8.5 nautical miles for a round trip to all ports
Crossing Time	55 minutes for a round trip to all ports

VESSEL AND TERMINAL DESCRIPTION

Vessel	Kuper
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	263
<i>Vehicle Capacity (Official)</i>	32
<i>Crew Size</i>	6

Terminal	Chemainus	Thetis	Penelakut
<i>Location</i>	Vancouver Island	Thetis Island	Penelakut Island
<i>Holding Capacity</i>	35 AEQ	None (queue on road right-of-way)	None (queue on road right-of-way)
<i>Parking</i>	17 car spaces	None	None
<i>Docks</i>	1	1	1

ROUTE 21 – BUCKLEY BAY TO DENMAN ISLAND (DENMAN WEST)



OVERVIEW

Route 21 connects Denman Island with Buckley Bay, 20 km south of Comox/Courtenay area on Vancouver Island. Route 21 is also used to access Vancouver Island from Hornby Island.


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		5,261
Minimum Number of Round Trips per Day	Peak	16 (15 on Sunday)
	Off Peak	13 (12 on Sunday)
Minimum Hours of Operation	Peak	15
	Off Peak	11

ROUTE AND SERVICE DESCRIPTION

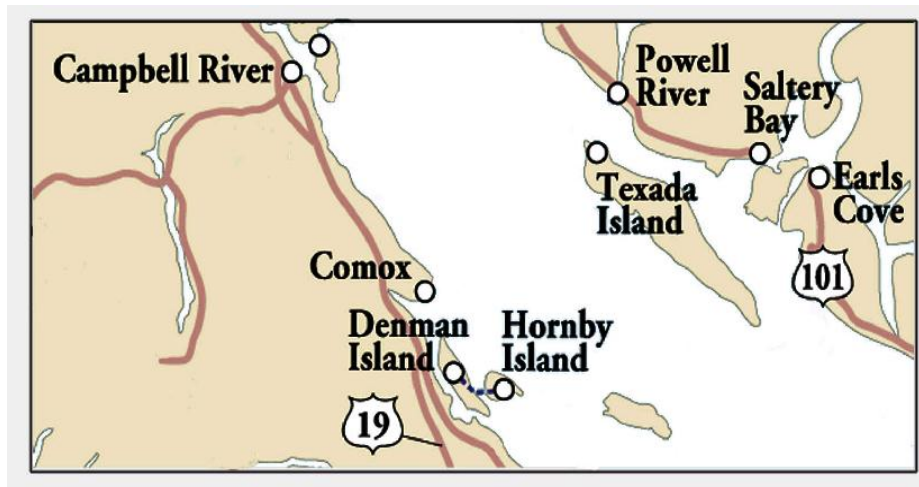
Distance	1.2 nautical miles
Crossing Time	10 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Quinita	Cable Ferry
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	294	147
<i>Vehicle Capacity (Official)</i>	50	50
<i>Crew Size</i>	6	3

Terminal	Buckley Bay	Denman West
<i>Location</i>	Vancouver Island	Denman Island
<i>Holding Capacity</i>	60 AEQ	6 AEQ plus 46 on road
<i>Parking</i>	12 car spaces	9 car spaces
<i>Docks</i>	1	1

ROUTE 22 – DENMAN ISLAND (GRAVELLY BAY) TO HORNBY ISLAND (SHINGLE SPIT)



OVERVIEW

Route 22 connects Hornby Island and Denman Island.


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		4,060
Minimum Number of Round Trips per Day	Peak	11 (10 on Sunday & 14 on Friday)
	Off Peak	10 four days per week; 9 one day per week; 8 one day per week; 12 one day per week
Minimum Hours of Operation	Peak	9 (13 on Friday)
	Off Peak	9 five days per week; 11 one day per week; 8 one day per week

ROUTE AND SERVICE DESCRIPTION

Distance	1.2 nautical miles
Crossing Time	10 minutes

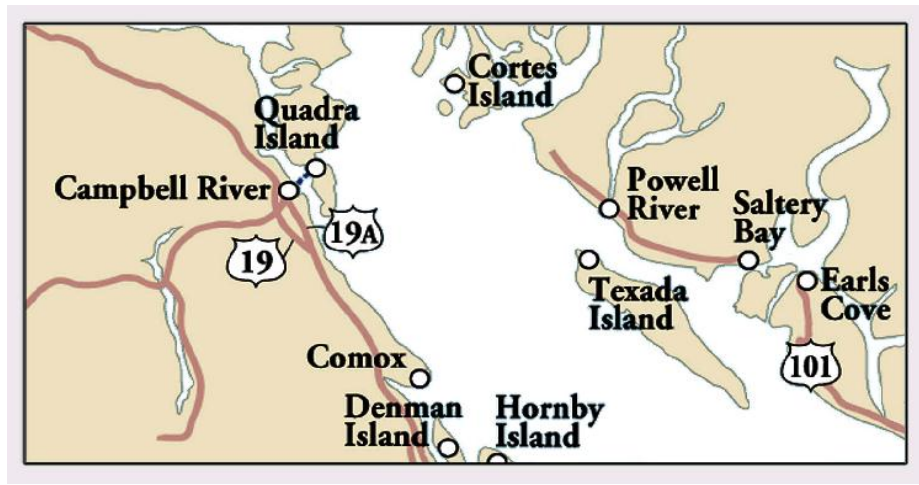
VESSEL AND TERMINAL DESCRIPTION

Vessel	Kahloke
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	194

Vehicle Capacity (Official) 30
Crew Size 6

Terminal	Gravelly Bay	Shingle Spit
<i>Location</i>	Denman Island (East)	Hornby Island
<i>Holding Capacity</i>	20 AEQ	20 AEQ (on road)
<i>Parking</i>	None	None
<i>Docks</i>	1	1

ROUTE 23 – CAMPBELL RIVER TO QUADRA ISLAND (QUATHIASKI COVE)



OVERVIEW

Route 23 connects Quadra Island and Campbell River.


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		5,785
Minimum Number of Round Trips per Day	Peak	15 five days per week; 13 one day per week; 16 one day per week
	Off Peak	15 five days per week; 13 one day per week; 16 one day per week
Minimum Hours of Operation	Peak	13
	Off Peak	13

ROUTE AND SERVICE DESCRIPTION

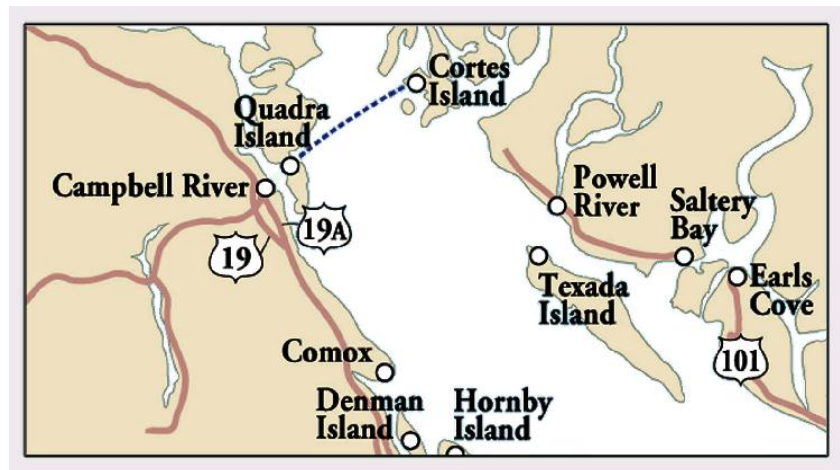
Distance	1.8 nautical miles
Crossing Time	10 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Powell River Queen
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	392
<i>Vehicle Capacity (Official)</i>	70
<i>Crew Size</i>	8

Terminal	Campbell River	Quathiaski Cove
<i>Location</i>	Vancouver Island	Quadra Island
<i>Holding Capacity</i>	Inside: 129 AEQ/Outside 33 AEQ	129 AEQ
<i>Parking</i>	None	75 car spaces (at Federal Wharf)
<i>Docks</i>	1	1

ROUTE 24 – QUADRA ISLAND (HERIOT BAY) TO CORTES ISLAND (WHALETOWN)



OVERVIEW

Route 24 connects Cortes Island with Quadra Island.

CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		2134
Minimum Number of Round Trips per Day	Peak	5 (4 on Sunday)
	Off Peak	5 (4 on Sunday)
Minimum Hours of Operation	Peak	8 (6 on Sunday)
	Off Peak	8 (6 on Sunday)

ROUTE AND SERVICE DESCRIPTION

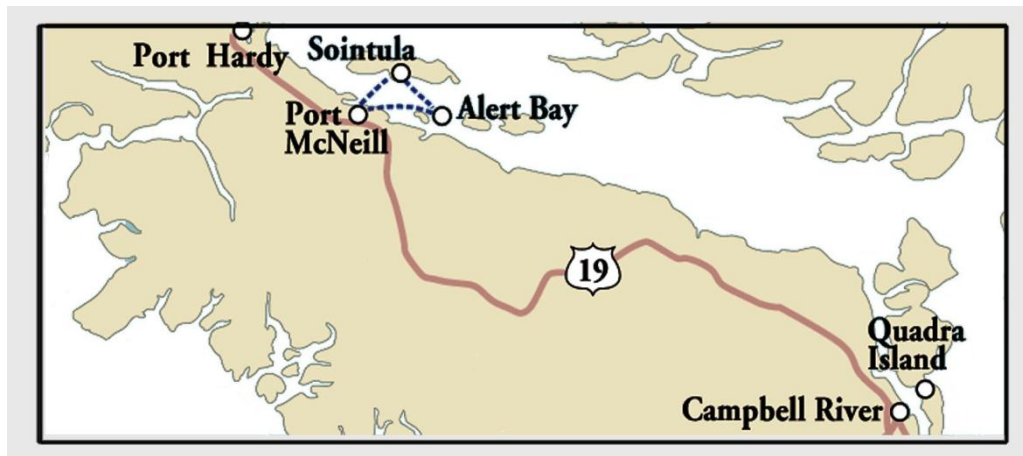
Distance	6.2 nautical miles
Crossing Time	45 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Tachek
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	144
<i>Vehicle Capacity (Official)</i>	30
<i>Crew Size</i>	6

Terminal	Heriot Bay	Whaletown
<i>Location</i>	Quadra Island	Cortes Island
<i>Holding Capacity</i>	20 AEQ holding lane on road right of way	18 AEQ queue on road right of way
<i>Parking</i>	None	None
<i>Docks</i>	1	1

ROUTE 25 – VANCOUVER ISLAND (PORT MCNEILL) – MALCOLM ISLAND (SOINTULA) - CORMORANT ISLAND (ALERT BAY)



OVERVIEW

Route 25 connects Alert Bay on Cormorant Island and Sointula on Malcolm Island with Port McNeill on Vancouver Island.

CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		3,961
Minimum Number of Round Trips departing from Port McNeill per Day	Peak	10 (9 on Sunday)
	Off Peak	10 (9 on Sunday)
Minimum Hours of Operation	Peak	11 (10 on Sunday)
	Off Peak	11 (10 on Sunday)

ROUTE AND SERVICE DESCRIPTION

Distance	19.5 nautical miles for a round trip to all ports
Crossing Time	2 hours for a round trip to all ports

VESSEL AND TERMINAL DESCRIPTION

Vessel	Quadra Queen II
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	144
<i>Vehicle Capacity (Official)</i>	30
<i>Crew Size</i>	6

Terminal	Port McNeill	Sointula	Alert Bay
<i>Location</i>	Vancouver Island	Malcolm Island	Cormorant Island
<i>Holding Capacity</i>	45 AEQ	None (queue on road)	43 AEQ
<i>Parking</i>	None	None	19 car spaces
<i>Docks</i>	1	1	1

ROUTE 26 – HAIDA GWAII: GRAHAM ISLAND (SKIDEGATE) – MORESBY ISLAND (ALLIFORD BAY)



OVERVIEW

Route 26 in the Haida Gwaii connects Alliford Bay on Moresby Island (where the local airport at Sandspit is located) with Skidegate on Graham Island.


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		2,918
Minimum Number of Round Trips per Day	Peak	7
	Off Peak	7
Minimum Hours of Operation	Peak	8
	Off Peak	8

ROUTE AND SERVICE DESCRIPTION

Distance	3.5 nautical miles
Crossing Time	20 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Kwuna
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	146
<i>Vehicle Capacity (Official)</i>	26
<i>Crew Size</i>	4

Terminal	Skidegate	Alliford Bay
<i>Location</i>	Graham Island	Moresby Island
<i>Holding Capacity</i>	167 AEQ	None (queue on road)
<i>Parking</i>	None	None
<i>Dock</i>	1	1

ROUTE 30 – TSAWWASSEN TO NANAIMO



OVERVIEW

Route 30 links Tsawwassen on the Lower Mainland, and Duke Point in Nanaimo on Vancouver Island.



CORE SERVICE LEVELS

Number of Aggregate Round Trips to be Delivered per Contract year on Routes 1, 2, 3 and 30		12,254
Minimum Number of Round Trips to be Delivered per Contract Year		2,379
Minimum Number of Round Trips per Day	Peak	7
	Off Peak	7 (4 on Saturday & Sunday)
Minimum Hours of Operation	Peak	12
	Off Peak	12 (7.5 Saturday & Sunday)

ROUTE AND SERVICE DESCRIPTION

Distance	37 nautical miles
Crossing Time	2 hours

VESSEL AND TERMINAL DESCRIPTION

Vessel	Queen of Alberni	Coastal Inspiration
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	1,171	1,571
<i>Vehicle Capacity (Official)</i>	295	370
<i>Crew size</i>	29	33

Terminal	Tsawwassen	Duke Point
<i>Location</i>	Delta	Nanaimo
<i>Holding Capacity</i>	2,240 AEQ	975 AEQ
<i>Short Term Parking</i>	160 car spaces	78 car spaces
<i>Long Term Parking</i>	826 car spaces plus 34 drop-off	187 car spaces
<i>Docks</i>	5	1

**SCHEDULE 2
FERRY TRANSPORTATION FEE TABLES**

[See attached]

PERFORMANCE TERM 3 AMENDING AGREEMENT No. 2

**Schedule “B” Appendix 1
Ferry Transportation Fee – Performance Term 3 Contract Years
Part 3 – Contract Year 2014/2015**

Ferry Transportation Fee Table – Contract Year 2014/2015

Route #	Route	Maximum Annual Ferry Transportation Fee (\$)	Number of Round Trips to be Delivered per Contract Year to Meet Core Service Levels	Ferry Transportation Fee per Round Trip (\$)
4	Swartz Bay/Saltspring	2,477,681	2,880	860.31
5	Swartz Bay/Outer Gulf Islands	15,455,815	3,491	4,427.33
6	Crofton/Saltspring	2,477,680	4,441	557.91
7	Saltery Bay/Earls Cove	10,253,573	2,513	4,080.21
8	Horseshoe Bay/Bowen Island	5,207,039	5,335	976.01
9	Tsawwassen/Gulf Islands	9,054,321	830	10,908.82
10	Bear Cove/Prince Rupert	28,310,600	83	341,091.56
11	Prince Rupert/Skidegate	23,442,733	139	168,652.76
12	Brentwood/Mill Bay	1,232,957	3,215	383.50
13	Langdale/Gambier/Keats	281,324	4,065	69.21
17	Comox/Powell River	7,098,435	1,366	5,196.51
18	Powell River/Texada	3,960,083	2,814	1,407.28
19	Nanaimo Harbour/Gabriola	2,624,992	4,898	535.93
20	Chemainus/Thetis/Penelakut	3,897,273	3,702	1,052.75
21	Buckley Bay/Denman	3,742,978	5,261	711.46
22	Denman/Hornby	3,131,070	4,060	771.20
23	Campbell River/Quadra	2,789,211	5,785	482.15
24	Quadra/Cortes	2,466,685	2,134	1,155.90
25	Port McNeill/ Alert Bay/Sointula	4,008,177	3,961	1,011.91
26	Skidegate/Alliford Bay	3,898,768	2,918	1,336.11
	Annual Total (2014/15)	\$135,811,395		

*Note: see Note 1(a) in Schedule A, Appendix 1

PERFORMANCE TERM 3 AMENDING AGREEMENT No. 2

**Schedule “B” Appendix 1
Ferry Transportation Fee – Performance Term 3 Contract Years
Part 4 – Contract Year 2015/2016**

Ferry Transportation Fee Table – Contract Year 2015/2016

Route #	Route	Maximum Annual Ferry Transportation Fee (\$)	Number of Round Trips to be Delivered per Contract Year to Meet Core Service Levels	Ferry Transportation Fee per Round Trip (\$)
4	Swartz Bay/Saltspring	2,464,209	2,880	855.63
5	Swartz Bay/Outer Gulf Islands	15,371,780	3,491	4,403.26
6	Crofton/Saltspring	2,464,208	4,441	554.88
7	Saltery Bay/Earls Cove	10,197,823	2,513	4,058.03
8	Horseshoe Bay/Bowen Island	5,178,728	5,335	970.71
9	Tsawwassen/Gulf Islands	9,005,092	830	10,849.51
10	Bear Cove/Prince Rupert	28,156,671	83	339,237.01
11	Prince Rupert/Skidegate	23,315,272	139	167,735.77
12	Brentwood/Mill Bay	1,226,253	3,215	381.42
13	Langdale/Gambier/Keats	279,795	4,065	68.83
17	Comox/Powell River	7,059,840	1,366	5,168.26
18	Powell River/Texada	3,938,551	2,814	1,399.63
19	Nanaimo Harbour/Gabriola	2,610,719	4,898	533.02
20	Chemainus/Thetis/Penelakut	3,876,083	3,702	1,047.02
21	Buckley Bay/Denman	3,722,627	5,261	707.59
22	Denman/Hornby	3,114,046	4,060	767.01
23	Campbell River/Quadra	2,774,046	5,785	479.52
24	Quadra/Cortes	2,453,274	2,134	1,149.61
25	Port McNeill/ Alert Bay/Sointula	3,986,384	3,961	1,006.41
26	Skidegate/Alliford Bay	3,877,570	2,918	1,328.85
	Annual Total (2015/16)	\$135,072,971		

*Note: see Note 1(a) in Schedule A, Appendix 1