

CONTRACTUAL OBLIGATIONS—supplementary detail information

Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		In Millions						Total
		2014	2015	2016	2017	2018	2019 and beyond	
		\$	\$	\$	\$	\$	\$	\$
Health								
Ministry of Health	Maximus service delivery agreement ¹	46	47	48	49	50	102	342
	Oracle (formerly Sun Microsystems) service delivery agreements.....	12	10	10	17			49
Fraser Health Authority	Operating and maintenance agreements ²	75	69	44	17	16	116	337
	Abbotsford Regional Hospital and Cancer Centre P3.....	46	46	46	49	47	898	1,132
	Jim Pattison Outpatient Care and Surgery Centre P3.....	14	14	14	14	13	303	372
	Surrey Memorial Hospital Emergency Department and Critical Care Tower P3.....	24	23	23	23	23	646	762
	Program delivery agreements ³	529						529
Interior Health Authority	Kelowna Vernon Hospital P3.....	21	22	21	22	22	600	708
	Program delivery agreements.....	236	98	71	60	56	496	1,017
	Interior Heart & Surgical Project.....	69	17	6	6	6	177	281
Northern Health Authority	Fort St. John Hospital P3.....	9	9	10	10	11	354	403
Providence Health Centre	Operating and maintenance agreements	21	11	11	10	10	13	76
Provincial Health Services Authority	Operating and maintenance agreements	49	55	45	32	27	94	302
	BC Cancer Centre for the North P3.....	2	2	3	3	3	72	85
Vancouver Coastal Health Authority	Operating and maintenance agreements	84	102	81	69	55	126	517
	Program delivery agreements.....	344						344
	Gordon and Leslie Diamond Centre P3.	6	6	6	6	6	89	119
Vancouver Island Health Authority	Operating and maintenance agreements	46	47	46	29			168
	Royal Jubilee Hospital P3.....	23	23	23	23	24	592	708
	Program delivery agreements.....	317	63	59	53	49	421	962
		<u>1,973</u>	<u>664</u>	<u>567</u>	<u>492</u>	<u>418</u>	<u>5,099</u>	<u>9,213</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions					2019 and beyond	Total
		2014	2015	2016	2017	2018		
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Education								
The University of British Columbia	Capital development ⁴ and investment agreements.....	118	60	9	8	7	2	204
School Districts	Operating agreements.....	16	15	14	11	5	5	66
		<u>134</u>	<u>75</u>	<u>23</u>	<u>19</u>	<u>12</u>	<u>7</u>	<u>270</u>
Social Services								
Ministry of Children and Family Development	Program delivery agreements.....	102	9	4	2			117
Ministry of Social Development	Program delivery agreements.....	337	337	337	337	35		1,383
		<u>439</u>	<u>346</u>	<u>341</u>	<u>339</u>	<u>35</u>		<u>1,500</u>
Natural resources and economic development								
Ministry of Aboriginal Relations and Reconciliation	Forests and Range First Nations agreements.....	36	33	33	17	18		137
Ministry of Forests, Lands and Natural Resource Operations	Operating and maintenance agreements.....	24	24	24	24	10	150	256
Ministry of Jobs, Tourism and Skill Training	Program delivery agreements.....	122	1					123
BCIIF	Investment Contributions.....	16	12	9	3	4		44
Columbia Basin Trust	Waneta power plant development.....	20	6	2				28
		<u>218</u>	<u>76</u>	<u>68</u>	<u>44</u>	<u>32</u>	<u>150</u>	<u>588</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions					2019 and beyond	Total
		2014	2015	2016	2017	2018		
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Transportation								
Ministry of Transportation and Infrastructure	Coastal ferry services agreement.....	198	192	193	193	193	9,071	10,040
	Road and bridge maintenance.....	376	388	398	408	424	517	2,511
BC Transportation Financing Authority	Kicking Horse Pass P3.....	6	6	6	6	6	104	134
	W R Bennett Bridge P3.....	17	17	17	17	17	233	318
	Sea to Sky Highway P3.....	51	50	50	50	49	535	785
	Canada Line Rapid Transit (RAV).....	19	19	19	19	19	423	518
	South Fraser Perimeter Road P3.....	106	26	24	22	22	362	562
	Evergreen P3.....	337	356	131				824
	Capital development agreements.....	209	12	5	3			229
		<u>1,319</u>	<u>1,066</u>	<u>843</u>	<u>718</u>	<u>730</u>	<u>11,245</u>	<u>15,921</u>
Other								
Ministry of Community, Sport and Cultural Development	Fire protection—UBC endowment lands	6	6	6	6	6	461	491
	Peace River agreement.....		43	45	46	47	96	277
British Columbia Housing and Management Commission	Housing subsidy agreements.....	319	334	337	339	338	1,700	3,367
	Capital development agreements.....	29						29
	Habitat Housing P3.....		2	7	11	12	161	193
Other	Operating and maintenance agreements	11	6	6	5	5	34	67
		<u>365</u>	<u>391</u>	<u>401</u>	<u>407</u>	<u>408</u>	<u>2,452</u>	<u>4,424</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions					2019 and beyond	Total
		2014	2015	2016	2017	2018		
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Protection of persons and property								
Ministry of Justice	Provincial policing contracts.....	344	343	343	343	343	4,804	6,520
	Program delivery agreements.....	17	17	18				52
Ministry of Aboriginal Relations and Reconciliation	First Nations Economic Benefits agreements.....	4	4	4	4	4	16	36
Ministry of Citizens' Services and Open Government	Surrey Pretrial Services Centre P3.....	15	6	6	6	6	192	231
		<u>380</u>	<u>370</u>	<u>371</u>	<u>353</u>	<u>353</u>	<u>5,012</u>	<u>6,839</u>
General government								
Ministry of Citizens' Services and Open Government	IBM service delivery agreements	31	32	32	32	32		159
	Telecommunications Service Master Agreement (TSMa).....	45	46	47	49	50	185	422
	Advanced Solutions, An HP Company (formerly EDS) service delivery agreement.....	49	50	56	52	47	172	426
	Administrative operating agreements....	307	280	233	206	184	241	1,451
Ministry of Finance	Advanced Solutions, An HP Company (formerly EDS) service delivery agreement.....	82	74	77	78			311
	Administrative service agreement.....	17	11					28
		<u>531</u>	<u>493</u>	<u>445</u>	<u>417</u>	<u>313</u>	<u>598</u>	<u>2,797</u>
Total Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		<u>5,359</u>	<u>3,481</u>	<u>3,059</u>	<u>2,789</u>	<u>2,301</u>	<u>24,563</u>	<u>41,552</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions						
		2014	2015	2016	2017	2018	2019 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
Self-supported Crown corporations and agencies								
Natural resources and economic development								
British Columbia Hydro and Power Authority	Operating and capital development agreements.....	1,280	593	198	106	71	94	2,342
	Independent power producer energy purchase agreements.....	1,575	1,534	1,549	1,727	1,735	46,872	54,992
Columbia Power Corporation	Power plant management agreements...	7	5	5	5	4	285	311
	Waneta power plant development	52	43	4			1	100
		<u>2,914</u>	<u>2,175</u>	<u>1,756</u>	<u>1,838</u>	<u>1,810</u>	<u>47,252</u>	<u>57,745</u>
Transportation								
Transportation Investment Corporation	Port Mann/Highway 1 capital development and maintenance agreements.....	236	42	7	7	6	6	304
Protection of persons and property								
Insurance Corporation of British Columbia	Telecommunications Service Master Agreement (TSMA).....	5	5	5	5	5	20	45
General government								
General government	Program delivery agreements.....	33	30	25	20	16	42	166
Total Self-supported Crown corporations and agencies		<u>3,188</u>	<u>2,252</u>	<u>1,793</u>	<u>1,870</u>	<u>1,837</u>	<u>47,320</u>	<u>58,260</u>
Total Contractual Obligations		<u>8,547</u>	<u>5,733</u>	<u>4,852</u>	<u>4,659</u>	<u>4,138</u>	<u>71,883</u>	<u>99,812</u>

¹Service delivery agreements refer to formal alternate service delivery agreements with providers.

²Operating and maintenance agreements in health authorities include contracts related to the operation of facilities such as food services, housekeeping, laundry, security and leases.

³Program delivery agreements refer to multiple contracts or operating leases that support program delivery. Examples include contracted residential care, health care services and supports for children with special needs.

⁴Capital development agreements refer to contracts for the construction of single or multiple capital projects, including buildings, roads and information systems.