

CONTRACTUAL OBLIGATIONS—supplementary detail information

		In Millions						
		2011	2012	2013	2014	2015	2016 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Health								
Ministry of Children and Family Development	Program delivery agreements ¹	40	7	1				48
Ministry of Health Services	Maximus service delivery agreement ² ...	34	35	35	35	36		175
	Sun Microsystems service delivery agreements.....	11	10	10	10	10	20	71
Fraser Health Authority	Operating and maintenance agreements ³	46	32	30	25	12	135	280
	Abbotsford Regional Hospital P3.....	43	44	44	44	44	952	1,171
	Surrey Outpatient Centre P3.....	52	15	15	14	14	343	453
	Program delivery agreements.....	480						480
Interior Health Authority	Kelowna Vernon Hospital P3.....	116	57	23	22	22	686	926
	Program delivery agreements.....	199						199
Northern Health Authority	Fort St. John Hospital P3.....	102	48	10	10	12	374	556
Providence Health Centre	Operating and maintenance agreements	11	11	11	12	12		57
Provincial Health Services Authority	Northern Cancer Centre P3.....	23	22	8	2	2	92	149
Vancouver Coastal Health Authority	Operating and maintenance agreements	99	99	98	81	53	102	532
	Gordon and Leslie Diamond Centre P3	6	6	6	7	6	120	151
	Program delivery agreements.....	288						288
Vancouver Island Health Authority	Operating and maintenance agreements	42	33	32	26			133
	Royal Jubilee Hospital P3.....	14	23	23	23	23	662	768
	Program delivery agreements.....	294	44	25	17	9	4	393
		1,900	486	371	328	255	3,490	6,830

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		2011	2012	2013	2014	2015		
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Education								
School Districts	Capital development agreements ⁴	58	5					63
The University of British Columbia	Capital development and investment agreements.....	111	74	20	3	1		209
University of Victoria	Capital development agreements.....	21						21
		<u>190</u>	<u>79</u>	<u>20</u>	<u>3</u>	<u>1</u>		<u>293</u>
Social Services								
Ministry of Children and Family Development	Program delivery agreements.....	<u>237</u>	<u>43</u>	<u>2</u>	<u>1</u>			<u>283</u>
Natural resources and economic development								
BC Immigrant Investment Fund	Investment contributions.....	16	15	14	7	3		55
BC Pavilion Corporation	Capital development agreement BC Place Stadium.....	233	56					289
	Capital development agreement Vancouver Convention Centre.....	4						4
Ministry of Energy, Mines and Petroleum Resources	Sierra Yoyo–Desan Road P3 operation and maintenance.....	3	3	3	3	4	18	34
Ministry of Forests and Range	Forests and Range First Nations agreements.....	26	18	10	4	1		59
	Program delivery agreements.....	13	14	13	14	13	25	92
Ministry of Environment	Program delivery agreements.....	8	8	8	8	8	147	187
		<u>303</u>	<u>114</u>	<u>48</u>	<u>36</u>	<u>29</u>	<u>190</u>	<u>720</u>

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		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Other								
Ministry of Community and Rural Development	Fire protection–UBC endowment lands	6	5	6	5	6	435	463
	Peace River agreement.....	31	31	31	31	31	125	280
	Canada–BC infrastructure agreements..	159	40	30	30	28		287
British Columbia Housing and Management Commission	Housing subsidy agreements.....	268	268	267	267	267	1,596	2,933
	Capital development agreements.....	55	125	31				211
Other	Operating agreements.....	6	6	5	5	4	12	38
		<u>525</u>	<u>475</u>	<u>370</u>	<u>338</u>	<u>336</u>	<u>2,168</u>	<u>4,212</u>
Protection of persons and property								
Ministry of Public Safety and Solicitor General	Provincial policing contracts.....	284	276					560
Ministry of Aboriginal Relations and Reconciliation	First Nations Economic Benefits agreements.....	3	3	3	3	3	24	39
Ministry of Children and Family Development	Program delivery agreements	9	2					11
		<u>296</u>	<u>281</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>24</u>	<u>610</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions					2016 and beyond	Total
		2011	2012	2013	2014	2015		
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Transportation								
Ministry of Transportation and Infrastructure	Coastal ferry services agreement.....	170	170	170	171	170	8,520	9,371
	Road and bridge maintenance.....	364	360	367	331	78	36	1,536
BC Transportation Financing Authority	Kicking Horse Pass P3.....	7	6	6	6	6	122	153
	W R Bennett Bridge P3.....	18	18	17	17	17	283	370
	Sea to Sky Highway P3.....	51	52	51	51	51	684	940
	Canada Line Rapid Transit (RAV).....	19	19	20	19	19	482	578
	Capital development agreements.....	581	210	128				919
British Columbia Transit	Service delivery agreements.....	130						130
		<u>1,340</u>	<u>835</u>	<u>759</u>	<u>595</u>	<u>341</u>	<u>10,127</u>	<u>13,997</u>
General government								
Ministry of Citizens' Services	IBM service delivery agreements	29	30	30	31	32		152
	Advanced Solutions, An HP Company (formerly EDS) service delivery agreements.....	36	41	42	45	44	306	514
	Administrative operating agreements....	325	299	271	231	48	68	1,242
Ministry of Finance	Advanced Solutions, An HP Company (formerly EDS) service delivery agreement.....	49	49	49	49	49	97	342
		<u>439</u>	<u>419</u>	<u>392</u>	<u>356</u>	<u>173</u>	<u>471</u>	<u>2,250</u>
Total Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		<u>5,230</u>	<u>2,732</u>	<u>1,965</u>	<u>1,660</u>	<u>1,138</u>	<u>16,470</u>	<u>29,195</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions						
		2011	2012	2013	2014	2015	2016 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
Self-supported Crown corporations and agencies								
Natural resources and economic development								
British Columbia Hydro and Power Authority	Operating and capital development agreements.....	547	214	155	12	7	14	949
	Independent power producer energy purchase agreements.....	1,125	1,076	1,042	1,045	1,003	15,190	20,481
Columbia Power Corporation	Power plant management agreements...	11	8	4	4	3	210	240
Total		<u>1,683</u>	<u>1,298</u>	<u>1,201</u>	<u>1,061</u>	<u>1,013</u>	<u>15,414</u>	<u>21,670</u>
Transportation								
Transportation Investment Corporation	Port Mann Highway capital development and maintenance agreements.....	454	437	443	534	125		1,993
General government								
General government	Program delivery agreements.....	29	27	24	20	16	67	183
Total Self-supported Crown corporations and agencies		<u>2,166</u>	<u>1,762</u>	<u>1,668</u>	<u>1,615</u>	<u>1,154</u>	<u>15,481</u>	<u>23,846</u>
Total Contractual Obligations		<u><u>7,396</u></u>	<u><u>4,494</u></u>	<u><u>3,633</u></u>	<u><u>3,275</u></u>	<u><u>2,292</u></u>	<u><u>31,951</u></u>	<u><u>53,041</u></u>

¹Program delivery agreements refer to multiple contracts or operating leases that support program delivery. Examples include contracted residential care, health care services and supports for children with special needs.

²Service delivery agreements refer to formal alternate service delivery agreements with providers.

³Operating and maintenance agreements in health authorities include contracts related to the operation of facilities such as food services, housekeeping, laundry, security and leases.

⁴Capital development agreements refer to contracts for the construction of single or multiple capital projects, including buildings, roads and information systems.