

**CONTRACTUAL OBLIGATIONS—supplementary detail information**

		In Millions						
		2010	2011	2012	2013	2014	2015 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
<b>Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies</b>								
<b>Health</b>								
Ministry of Children and Family Development	Program delivery agreements <sup>1</sup> .....	24	4	2				30
Ministry of Health Services	Maximus service delivery agreement <sup>2</sup> ...	42	48	48	38	36	36	248
	Sun Microsystems service delivery agreements.....	16	10	10	10	9	29	84
Fraser Health Authority	Operating and maintenance agreements <sup>3</sup> .....	43	20	19	19	17	151	269
	Abbotsford Regional Hospital P3.....	43	43	43	44	44	1,047	1,264
	Surrey Outpatient Centre P3.....	64	52	16	16	16	353	517
	Program delivery agreements.....	472						472
Interior Health Authority	Kelowna Vernon Hospital P3.....	127	134	65	26	21	682	1,055
Northern Health Authority	Capital development agreement <sup>4</sup> .....	19						19
Vancouver Coastal Health Authority	Operating and maintenance agreements	96	42	39	36	32	93	338
	Gordon and Leslie Diamond Centre P3	6	6	6	6	6	126	156
	Program delivery agreements.....	404	43					447
Vancouver Island Health Authority	Operating and maintenance agreements	36	36	1				73
	Royal Jubilee Hospital P3.....	49	10	23	23	23	685	813
	Program delivery agreements.....	62	62	62	62	62	880	1,190
		<u>1,503</u>	<u>510</u>	<u>334</u>	<u>280</u>	<u>266</u>	<u>4,082</u>	<u>6,975</u>
<b>Education</b>								
University of British Columbia	Capital development and investment agreements.....	132	33	14	5	2		186
University of Victoria	Capital development agreements.....	18						18
		<u>150</u>	<u>33</u>	<u>14</u>	<u>5</u>	<u>2</u>		<u>204</u>
<b>Social Services</b>								
Ministry of Children and Family Development	Program delivery agreements.....	252	47	23				322

**CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued**

		In Millions						
		2010	2011	2012	2013	2014	2015 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
<b>Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies</b>								
<b>Natural resources and economic development</b>								
B.C. Pavillion Corporation	Vancouver Convention Centre expansion agreements.....	16						16
Ministry of Energy, Mines and Petroleum Resources	Sierra Yoyo—Desan Road P3 operation and maintenance.....	3	3	3	3	3	21	36
Ministry of Forests and Range	Forests and Range First Nations agreements.....	44	26	18	9	4		101
Ministry of Environment	Program delivery agreements.....	8	8	8	8	8	152	192
		<u>71</u>	<u>37</u>	<u>29</u>	<u>20</u>	<u>15</u>	<u>173</u>	<u>345</u>
<b>Other</b>								
Ministry of Community Development	Fire protection—UBC endowment lands	5	5	5	5	5	435	460
	Peace River agreement.....	29	29	29	29	29	176	321
	Canada—BC infrastructure agreements..	30	32	25	18			105
Other	Operating agreements.....	14	14	14	13	11	66	132
		<u>78</u>	<u>80</u>	<u>73</u>	<u>65</u>	<u>45</u>	<u>677</u>	<u>1,018</u>
<b>Protection of persons and property</b>								
Ministry of Public Safety and Solicitor General	Provincial policing contracts.....	272	270	262				804
Ministry of Aboriginal Relations and Reconciliation	First Nations Economic Benefits agreements.....	6	4	4	5	5	33	57
Ministry of Children and Family Development	Program delivery agreements .....	7	1	1				9
		<u>285</u>	<u>275</u>	<u>267</u>	<u>5</u>	<u>5</u>	<u>33</u>	<u>870</u>

**CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued**

		In Millions						
		2010	2011	2012	2013	2014	2015 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
<b>Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies</b>								
<b>Transportation</b>								
Ministry of Transportation and Infrastructure	Coastal ferry services agreement.....	172	172	173	172	172	8,614	9,475
	Road and bridge maintenance.....	372	380	389	404	361	123	2,029
BC Transportation Financing Authority	Kicking Horse Pass P3.....	8	6	6	6	6	128	160
	W R Bennett Bridge P3.....	23	18	18	18	17	306	400
	Sea to Sky Highway P3.....	76	51	52	51	51	735	1,016
	Canada Line Rapid Transit (RAV).....	11	19	19	19	19	501	588
	Capital development agreements.....	606	229	187	116			1,138
British Columbia Transit	Vehicle purchase agreement.....	101						101
		<u>1,369</u>	<u>875</u>	<u>844</u>	<u>786</u>	<u>626</u>	<u>10,407</u>	<u>14,907</u>
<b>General government</b>								
Ministry of Labour and Citizens' Services	IBM service delivery agreements .....	29	29	30	30	31	32	181
	Data network and voice telecom service agreements.....	50	38					88
	EDS service delivery agreements.....	27	36	41	42	45	44	235
	Administrative operating agreements....	205	143	118	92	53	98	709
Ministry of Finance	EDS service delivery agreement.....	29	29	29	29	29	86	231
		<u>340</u>	<u>275</u>	<u>218</u>	<u>193</u>	<u>158</u>	<u>260</u>	<u>1,444</u>
<b>Total Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies</b>		<u>4,048</u>	<u>2,132</u>	<u>1,802</u>	<u>1,354</u>	<u>1,117</u>	<u>15,632</u>	<u>26,085</u>

**CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued**

		In Millions						
		2010	2011	2012	2013	2014	2015 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
<b>Self-supported Crown corporations and agencies</b>								
<b>Natural resources and economic development</b>								
British Columbia Hydro and Power Authority	Operating and capital development agreements.....	473	210	157	141	7	8	996
	Home purchase agreements.....	62						62
	Independent power producer energy purchase agreements.....	1,364	1,395	1,399	1,293	1,249	15,548	22,248
Columbia Power Corporation	Brilliant Power management agreement	1	1	1	1	1	139	144
Total		<u>1,900</u>	<u>1,606</u>	<u>1,557</u>	<u>1,435</u>	<u>1,257</u>	<u>15,695</u>	<u>23,450</u>
<b>Transportation</b>								
Transportation Investment Corporation	Port Mann Highway capital development agreement.....	449	440	422	431	529	56	2,327
<b>General government</b>								
General government	Program delivery agreements.....	134	20	17	14	11	26	222
<b>Total Self-supported Crown corporations and agencies</b>		<u>2,483</u>	<u>2,066</u>	<u>1,996</u>	<u>1,880</u>	<u>1,797</u>	<u>15,777</u>	<u>25,999</u>
<b>Total Contractual Obligations</b>		<u><u>6,531</u></u>	<u><u>4,198</u></u>	<u><u>3,798</u></u>	<u><u>3,234</u></u>	<u><u>2,914</u></u>	<u><u>31,409</u></u>	<u><u>52,084</u></u>

<sup>1</sup>Program delivery agreements refer to multiple contracts or operating leases that support program delivery. Examples include contracted residential care, health care services and supports for children with special needs.

<sup>2</sup>Service delivery agreements refer to formal alternate service delivery agreements with providers.

<sup>3</sup>Operating and maintenance agreements in health authorities include contracts related to the operation of facilities such as food services, housekeeping, laundry, security and leases.

<sup>4</sup>Capital development agreements refer to contracts for the construction of single or multiple capital projects, including buildings, roads and information systems.