

***Report Required under the Balanced Budget and Ministerial Accountability Act
For the Period April 1, 2017 to July 17, 2017***

The *Balanced Budget and Ministerial Accountability Act* (BBMAA) holds Ministers responsible, individually and collectively, for ensuring ministries operate within their budgets, government meets its overall financial commitment, and the Ministers of State with responsibility for non-financial targets meet their targets. The BBMAA ties Ministers' salaries directly to financial and non-financial targets.

The BBMAA requires a holdback of 20% of ministerial salaries. Half of the holdback is related to collective responsibilities for meeting the total summary accounts surplus/deficit target in which all Ministers participate, and half is related to individual ministerial responsibilities for meeting expense or non-financial targets.

Following the May 9, 2017 election, a new executive council was appointed on July 18, 2017. When a different political party forms government after an election, the BBMAA states that ministerial holdbacks that were withheld prior to the change in government are released the day after the next quarterly report if the following rules are met:

Collective responsibilities: If a summary surplus is forecast in the Main Estimates, and there is a forecasted surplus of at least 50% of the amount estimated, then the half of the holdback for collective responsibilities is payable.

Individual responsibilities for members with operating expense responsibilities: If the operating expenses contained in the quarterly report do not exceed the estimated amounts for that fiscal year in the Main Estimates, then the half of the holdback for individual responsibilities is payable.

Individual responsibilities for members without operating expense responsibilities: If the actual results for Ministers of State meet the specified results for non-financial targets made public with Main Estimates for that year, then the half of the holdback for individual responsibilities is payable.

On September 11, 2017, the government tabled the Budget 2017 Update which included the First Quarterly Report and the Main Estimates for 2017/18. The amounts in the Main Estimates for the summary surplus and for operating expenses equal the amounts forecasted in the First Quarterly Report. Additionally, the Main Estimates contained no non-financial targets for Ministers of State appointed prior to July 17, 2017. Therefore, all collective and individual responsibility targets have been met and holdbacks are payable.

**Ministerial Salary Holdback Repayment Results
For the Period April 1, 2017 to July 17, 2017**

Members of the Executive Council without Operating Expense Responsibilities	Collective <u>Holdback</u>	Individual <u>Holdback</u>	Total <u>Holdback</u>
	\$	\$	\$
Minister of State for Rural Economic Development	1,096	1,096	2,192
Minister of State for Emergency Preparedness	731	731	1,462
Members of Executive Council with Operating Expense Responsibilities	Collective <u>Holdback</u>	Individual <u>Holdback</u>	Total <u>Holdback</u>
	\$	\$	\$
Premier	2,819	2,819	5,638
Minister of Aboriginal Relations and Reconciliation	1,566	1,566	3,132
Minister of Advanced Education	1,566	1,566	3,132
Minister of Agriculture	1,566	1,566	3,132
Minister of Children and Family Development	1,566	1,566	3,132
Minister of Community, Sport and Cultural Development	1,566	1,566	3,132
Minister of Education	1,566	1,566	3,132
Minister of Energy and Mines	1,566	1,566	3,132
Minister of Environment	1,566	1,566	3,132
Minister of Finance	1,566	1,566	3,132
Minister of Forests, Lands and Natural Resource Operations	1,189	1,189	2,378
Minister of Health	1,566	1,566	3,132
Minister of International Trade	1,566	1,566	3,132
Minister of Jobs, Tourism and Skills Training	1,566	1,566	3,132
Minister of Justice	1,566	1,566	3,132
Minister of Natural Gas Development	1,566	1,566	3,132
Minister of Public Safety and Solicitor General	1,566	1,566	3,132
Minister of Small Business and Red Tape Reduction	1,566	1,566	3,132
Minister of Social Development	1,566	1,566	3,132
Minister of Technology, Innovation and Citizens' Services	1,566	1,566	3,132
Minister of Transportation and Infrastructure	1,566	1,566	3,132