

**ADDENDUM**

**MINISTERIAL**

**ACCOUNTABILITY**

**REPORT**

**2003/04**



**BRITISH  
COLUMBIA**

**Ministry of Finance  
Office of the Comptroller General**

**December, 2004**

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*December 13, 2004  
Victoria, British Columbia*

*Lieutenant Governor of the Province of British Columbia*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present the Addendum to the Ministerial Accountability Report for 2003/04. This is the conclusion to the second such report required under the *Balanced Budget and Ministerial Accountability Act*, that was published June 29, 2004 concurrently with the Public Accounts.

GARY COLLINS  
*Minister of Finance*



*December 13, 2004  
Victoria, British Columbia*

*Honourable GARY COLLINS  
Minister of Finance*

As required under Section 6(3) of the *Balanced Budget and Ministerial Accountability Act*, I present the final Addendum completing the Comparison of Expected and Actual Results for the Minister of State for Intermediate, Long-term and Home Care, and the Minister of State for Mental Health. These results were pending at the time of the original report, and were to be available under the Act before December 31, 2004.

Respectfully submitted,

ARN VAN IERSEL  
*Comptroller General*

**Comparison of Expected and Actual Results Required by the  
*Balanced Budget and Ministerial Accountability Act* for  
the Fiscal Year Ended March 31, 2004 - Addendum**

**Members of the Executive Council without responsibility for operating expenses pursuant to  
section 5 (3) of the *Balanced Budget and Ministerial Accountability Act*, and  
related regulations.**

In addition to the financial accountability reporting under the Act, the following non-financial results are also required. They are taken from the annual public service plan reports of each Minister of State and are included following the Regulations to the Act. The Act permits service plan reports for some Ministers of State to be submitted before December 31, 2004. This addendum is the report for those Ministers of State.

Expected Result	Results Achieved
<b>Minister of State for Intermediate, Long-term and Home Care</b>	
<ul style="list-style-type: none"> <li>• Increase by two percent the percentage of home and community care clients with high care needs living in their own home rather than in a facility.</li> </ul>	Yes
<ul style="list-style-type: none"> <li>• Decrease by five percent the percentage of days spent by patients in hospitals after the need for hospital care has ended.</li> </ul>	Yes
<b>Minister of State for Mental Health</b>	
<ul style="list-style-type: none"> <li>• Increase the proportion of mental health patients (aged 15 to 64) who receive community or physician follow-up within 30 days of being discharged from hospital.</li> </ul>	Yes
<ul style="list-style-type: none"> <li>• Increase the proportion of mental health services (community, physician and acute care) received by mental health clients (aged 15 to 64) that are obtained in their own health authority.</li> </ul>	Yes

**Ministerial Salary Holdback Repayment Results Under the  
Balanced Budget and Ministerial Accountability Act  
for the Fiscal Year Ended March 31, 2004 - Addendum**

	Total Holdback Fiscal 2003/04	Collective Fiscal Holdback Repaid July, 2004	Remaining Annual Report Holdback Repayable December, 2004
	\$	\$	\$
<b>Members of the Executive Council without Operating Expense Responsibilities Pursuant to Section 5(3) of the Act.</b>			
Minister of State for Intermediate, Long-term and Home Care .....	4,110	2,055 <sup>1</sup>	2,055
Minister of State for Mental Health .....	4,110	2,055 <sup>1</sup>	2,055

<sup>1</sup> The *Balanced Budget and Ministerial Act*, permitted an extension deadline for this report to December 31, 2004 for each of the Minister of State for Intermediate, Long-term and Home Care and the Minister of State for Mental Health. This addendum records the completion of the requirements of the *Balanced Budget and Ministerial Accountability Act*, and the release of the holdback amount.