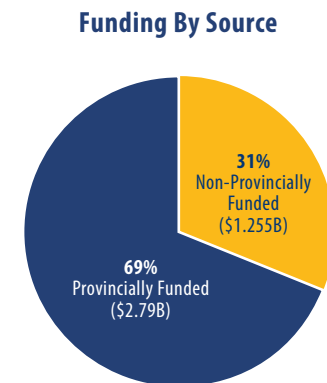


Social service sector agencies in British Columbia receive \$4.05 billion* of funding from all sources.

- » Provincially Funded: \$2.79B – (69%)
- » Non-Provincially Funded: \$1.255B – (31%)



*Funding and employee data as reported in the 2023 Compensation and Employee Turnover Report published by the Community Social Services Employers' Association (CSSEA), representing an 79% response rate.

Employee Demographics

- » Total employees/Headcounts in the sector: 53,485**
- » Total full-time positions in the sector: 33,978**

% of Employees by Age Category

Age	Male	Female	Gender Diverse	Total %
<26	2.87%	9.83%	0.26%	12.96%
26-35	6.13%	18.85%	0.36%	25.35%
36-45	4.62%	16.46%	0.22%	21.30%
46-55	4.15%	16.25%	0.12%	20.52%
56-65	3.34%	12.23%	0.06%	15.63%
>65	1.15%	3.08%	0.02%	4.24%
Total %	22.25%	76.70%	1.05%	100.00%

**As reported in the 2023 B.C. Public Sector Compensation Annual Forecast published by the PSEC Secretariat.

BC Government Funding Breakdown (2.79B)*

BC Government Program	\$ Amount
Community Living BC	\$1,067,302,737
Ministry of Children and Family Development	\$809,810,637
BC Housing	\$283,516,840
BC Health Authorities	\$163,305,026
Ministry of Social Development and Poverty Reduction	\$101,404,584
Ministry of Public Safety and Solicitor General	\$93,420,897
Ministry of Indigenous Relations and Reconciliation	\$71,811,793
Ministry of Education and Child Care	\$42,859,591
Ministry of Municipal Affairs	\$35,758,549
BC Gaming Grant	\$32,789,911
Ministry of Post Secondary Education and Future Skills	\$17,612,312
Ministry of Jobs, Economic Recovery, and Innovation	\$16,357,229
Ministry of Tourism, Arts, Culture, and Sport	\$9,798,774
Ministry of BC School Districts	\$8,034,070
Ministry of Housing	\$5,566,020
Ministry of Forests	\$5,140,698
Ministry of Transportation and Infrastructure	\$4,876,835
Ministry of Mental Health and Addictions	\$3,962,923
Ministry of Health	\$3,934,042
Ministry of Attorney General	\$3,067,823
Columbia Basin Trust	\$3,039,400
Ministry of Environment and Climate Change Strategy	\$2,543,245
Ministry of Water, Land and Resource Stewardship	\$2,472,187
Ministry of Energy, Mines, and Low Carbon Innovation	\$2,274,443
BC Transit	\$812,197
Ministry of Emergency Management & Climate Readiness	\$636,143
Ministry of Agriculture and Food	\$615,659
Ministry of Labour	\$579,785
Ministry of Citizens' Services	\$127,005
Ministry of Finance	\$67,816
Total Provincially Funding	\$2,793,499,170
Non-Provincially Funded	\$1,255,373,671

*Funding and employee data as reported in the 2023 Compensation and Employee Turnover Report (CSSEA) , self-reported data 2022 calendar year

Ministry of Children and Family Development (MCFD) 2022/23

In 2022/23, MCFD:

- » Received protection reports on approximately **54,000** children and youth
- » Worked with **28,785** families through Children and Youth with Support Needs specialized services and funding programs (as at March 2023)
- » Served **27,632** Child and Youth Mental Health clients over the 2022/2023 fiscal year
- » Working with an average of **808** youth through Community Youth Justice Supervision and Supports (2022/23)
- » Supported **114** adoptions

% of Funding by Core Business Area

Core Business	% Amount
Early Childhood Development	2%
Services for Children & Youth with Support Needs	28%
Child Safety, Family Support & Children in Care Services	48%
Child & Youth Mental Health Services	7%
Adoption	2%
Youth Justice Services	3%
Service Delivery Supports	9%
Executive & Support Services	1%

Community Living BC 2022/23

In 2022/23, CLBC:

- » CLBC currently serves **26,815** individuals
- » Persons served by eligibility category
 - ◇ Development Disabilities (DD) — **23,752 (89%)**
 - ◇ Personalized Supports Initiative (PSI) — **3,063 (11%)**
- » Program Budget Breakdown
 - ◇ Home Support Services — **62%**
 - ◇ Community Inclusion, Individual and Family Support, or Other Services — **38%**
- » In 2022/23 CLBC delivered services through over 8,200 contractual arrangements with **5,083** families and service providers

% of Contracts by Arrangement

Contract	% Amount
Families (direct funding)	3%
Person-centered societies	3%
Private providers	35%
Not-for-profit societies	57%
Other proprietors/partnerships	1%
Government agencies	1%

Ministry of Social Development & Poverty Reduction

» WorkBC served 79,877 Employment Services clients, 13,769 Apprentices and 1,367 Assistive Technology Clients

% of Employment Service Clients by Inclusion Group*

Group	% Amount
Youth	29%
Immigrants	27%
Clients with Disability ¹	16%
Survivors of Violence and/or Abuse	11%
Indigenous	8%
Multi-barriered ²	5%
Francophone	2%

Definitions:

1 Clients with a Disability: Clients with a disability include individuals with physical, cognitive, mental, sensory, or a developmental condition that results in limitations executing tasks or taking actions that relate to employment.

2 Multi-Barriered: Multi-barriered includes individuals who face chronic mental health, addiction or homelessness. Clients are also considered multi-barriered if they are facing two or more of these challenges.

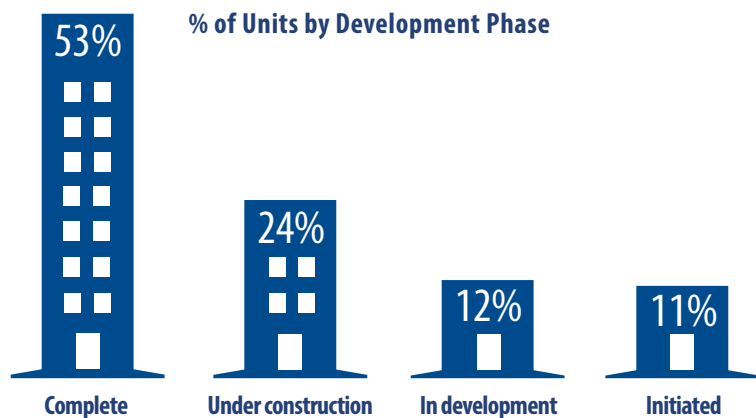
*One client may belong to multiple inclusion groups

BC Housing

» As of December 2023, there are a total of **35,747** units complete or underway funded through BC Housing

» **21,861** units are funded through Building BC programs, **6,154** units are financed through HousingHub, and the remaining **7,732** units are funded through multiple other programs

Of the **35,747** units, **53%** are complete, **24%** are under construction, **12%** are in development and **11%** have been initiated.



Public Safety & Solicitor General

Please note, we report on our statistics by calendar year.

in 2022:

Measure	Amount
VictimLinkBC calls received	12,647
Crime Victim Assistance Program applications received	4,151
Victim Services programs	179
New clients in Victim Services programs assisted	48,084
Violence Against Women programs	239
People referred to Violence Against Women programs	25,092

Social Services in BC are diverse. Some of the services being provided by the sector are:

- Family Development
- Youth Services
- Community Development and Capacity Building
- Mental Health Services
- Early Years
- Family Resource Programs
- Services for Older Adults
- Housing/Housing Supports
- Employment Services
- Apprentice Services
- Assistive Technology Services
- Sexual Abuse Counselling and Support
- Information Centre/Resource Centre
- Advocacy
- School-Based Supports
- Residential Services for Youth
- Materials Assistance (Food Security, Food Bank, Clothing)
- Childcare/Afterschool Care
- Family Violence Services
- Violence Against Women
- Services for Children and Youth with Special Needs
- Community Living Services (adults)
- Foster Caregiver Services
- Education Programs for Adults
- Substance use Services
- Autism Services
- Infant Development Services
- Immigrant/Refugee Support Services
- Victim Services
- Fetal Alcohol Syndrome (FAS) Programming
- Childcare Resource and Referral
- Services for the LGBTQ2S+ Community
- Programs for Aboriginal, First Nations, and Metis
- Adoption Services
- Problem Gambling Services
- Neighbourhood Houses
- Disaster/Emergency Response
- Other Services



Ministry of
Social Development
and Poverty Reduction