

BC Broiler Hatching Egg Commission  
 Long Term Pricing Decision  
 Milestones and Activities  
 Draft 2020-09-26

Milestone	Activity	Due Date	Responsibility
1. BC FIRB Sponsored Stakeholder Session	i. Finalize Action Plan and Timelines	October 6, 2020	Final Draft – Staff Final Plan – Board
2. COP Updated	i. Commission engage Bob Burden from Serecon to update the COP through the survey process.	September 01	Commission and Staff
	ii. Commission review MNP document regarding challenges with Serecon process.	September 03	Commission and Staff
	iii. Survey Process underway	September 15	Staff preparation with Serecon
	iv. Board review final report from Serecon	October 22	Commission
	v. Finalize draft COP Pricing Options aligned with the Alberta model	October 26-30	Staff
	vi. Invite Stakeholder initial input	November 2, with November 17 deadline for initial submissions	Stakeholders
	vii. Meeting with BCBHEPA/EHA and BCCMB to review initial submissions		
	viii. Confirmation if stakeholders intend to engage third-party review	November 19	Commission and Staff & Stakeholders

	<p>verification process with independent firm</p> <p>ix. Commission review and response to initial submissions, engage with third party review of draft model, stakeholder submissions and Commission response if stakeholders have not initiated process.</p> <p>x. Third party verification completed and posted.</p>	<p>November 30</p> <p>December 31</p>	<p>Commission and staff</p> <p>Commission</p>
<p>3. Issues to Resolve with BCCMB</p>	<p>Issues outstanding:</p> <ul style="list-style-type: none"> <li>i. Hatchery Margin: breeder and vaccination inputs</li> <li>ii. Premiums</li> <li>iii. Hatchery efficiencies/ model hatchery concept</li> <li>iv. Considerations Required for Revised Linkage</li> </ul>	<p>October 7</p>	<p>Board to Board with staff developed agenda package. Separate process and timeline TBD.</p>
<p>4. Board Decision</p>	<ul style="list-style-type: none"> <li>i. Staff Review and initial analysis based on initial submissions</li> <li>ii. Meet with BCCMB</li> <li>iii. Board Review and initial responses</li> </ul> <p>Draft SAFETI Analysis</p> <ul style="list-style-type: none"> <li>iv. Revise based on Board direction</li> </ul>	<p>November 17-24</p> <p>November 17-24</p> <p>November 26</p> <p>January 8</p>	<p>Staff</p> <p>Commission</p> <p>Commission</p> <p>Staff and Commission</p>

	<p>Finalize and post Draft COP Pricing Option Decision and Draft SAFETI Analysis with Linkage Considerations.</p> <p>i. Final submissions from stakeholders.</p>	<p>January 8</p> <p>January 22</p>	<p>Staff with letter from Board Chair to stakeholders advising of posting.</p>
<p>5. Final Board Decision</p>	<p>Analysis of stakeholder input</p> <p>v. Staff review and recommendations</p> <p>vi. Board review and decision</p> <p>Revise/modify preliminary decision as deemed necessary</p> <p>Modify/revise SAFETI as required based on stakeholder input</p> <p>Meeting with BCCMB re Pricing Decisions and Linkage Considerations</p>	<p>January 29</p> <p>February 12, 2021</p>	<p>Commission and Staff</p>
<p>6. Submission to BCFIRB</p>	<p>Final package transmitted to BCFIRB</p> <p>vii. Board COP pricing decision</p> <p>viii. Board SAFETI analysis</p> <p>ix. Hatchery Margin, Breeder Chick and Vaccine Pricing Formulae with Board SAFETI Analysis</p> <p>x. Linkage decision</p>	<p>February 15, 2021</p> <p>February 19, 2021</p>	<p>Staff</p>