

BC Milk Marketing Board
Public Accountability and
Reporting Project (PARP)
2023 Reporting Period

Section 1: Sector Performance Targets

Table 1.1

1.1 Sector Performance Targets Template

***All commodity boards and commissions** are to identify between 3-5 board targets/goals that you think best demonstrate the strategic priorities and future direction of your sector.

*Some or all targets/goals may already be part of your strategic plan.

*Include an update on the targets set in the previous reporting period, **unless those targets were marked as complete in the previous report.**

*Target status: Completed; In Progress; To be started

*Use hyperlinks to provide supporting references where appropriate

For further information or examples of how to fill out the tables, refer to the PARP Templates and Reporting Guide document (pg 4-5) BCFIRB has provided

Target	Target description	Target status	Timeline
Ensure the integrity of the dairy industry and quality products through proAction (CQM) program and the Milk Industry Act requirements	Completion of a Western Milk Pool (WMP) - Western Dairy Council (WDC) Crisis management plan. Currently under development jointly with WMP-WDC.	In Progress	2023-2025
Maintain sound financial and administrative management, ensure a culture of sound governance	A key measure is to have clean and timely audit reports issued after the end of the fiscal year and no significant errors found or reported on in the findings report	Completed (annually)	Annual
Grow markets and enhance processor investment environment	Demonstrated growth in products and quota in BC/WMP (Fluid markets, a2 milk, DIW and new PLR). For example, a 2% growth in the grass fed market between the 2021-22 and 2022-23 dairy years.	Ongoing	Ongoing
New			
Processor Engagment	Prioritized processor engagement. In 2022 -2023, Board/Staff participated in ten meetings with the WDC and individual processors. Met with the Milk Industry Advisory Committee (MIAC) once to discuss issues, pricing and opportunities.	Ongoing	Ongoing
Excellent relationship between boards, regional associations, and producers	Relationship between boards and regions is understood, documented, and supported through meetings, surveys, committees, conferences and joint meetings.	In Progress	Jul-24
Review the New Entrant Program annually to ensure that it is working as intended	The Goal of the New Entrant Program (NEP) is to ensure a healthy and sustainable dairy industry where the farm exits are adequately replenished and on-farm volumes are aligned to meet demands in both conventional and specialty industry. The program attempts to introduce a minimum of 3 new entrants to the industry every year.	Ongoing	Ongoing

Section 2: Governance

Tables 2.1 - 2.5

*Effective, strategic and accountable delivery of legislated regulatory responsibilities by boards requires good governance and sound decision-making.

*All commodity boards are to complete tables 2.1, 2.2, 2.3, 2.4, and 2.5.

*Fill in the Comments/Examples column with a brief description and/or web link and/or evidence/examples.

*Status reporting: In place; In place & under review ; In progress; To be started.

For further examples of how to fill out the tables, refer to the PARP Templates and Reporting Guide document BCFIRB has provided

Table 2.1 General Governance Tools and Related Regulatory Requirements

	Indicator	In place/ In progress/ To be started	Comments/Examples
Planning and reporting	Strategic Plan	In Place	Posted on the BC Milk website
	Annual Report	In Place	Posted on the BC Milk website
	Annual General Meeting	In Place	AGM was conducted November 2023
	Copies of all minutes, orders, reports, rules & regulations forwarded to BCFIRB as they are made	In Place	All minutes and orders are sent to FIRB immediately after they are approved and signed
Rules	Consolidated Orders up to date & published	In Place	CO and Amending Orders are up to date and posted to BC Milk website
	BCFIRB approved election rules	In Place	Election rules have been approved by FIRB, next Review in 2024
Board and staff	Current member job descriptions	In Place	Current member job descriptions are included in governance documents
	Member orientation (e.g., mandate, role, responsibilities, regulatory framework, governance)	In Place	New members have received orientation at the start of their term
	Member training (e.g., role of officers, ethics, conflict of interest, fiduciary duties, decision-making practices)	In Place	Member training conducted through COGA sessions and consultants engaged by the Board
	Staff orientation and training plans	In Place	New staff members follow a scheduled orientation & onboarding process
	Member and staff succession plan as applicable	In Place	Industry associations and committees provides for board succession
	Member performance evaluations (annual)	In Place	Board members participate in an annual evaluation survey process
Accountability	Staff performance evaluations (annual)	In Place	Staff members are evaluated at least annually
	Member code of conduct signed	In Place	All board members have signed code of conduct forms
Transparency	Member conflict of interest signed and updated annually	In Place	All board members have signed COI forms annually
	Governance and operational policies and controls up to date and public	In Place	Governance manual is updated annually and posted to BC Milk website

Table 2.2 Financial Accountability and Related Regulatory Requirements

	Indicator	In place/ In progress/ To be started	Comments/Examples
Financial statements	Auditor appointed in accord with Scheme requirements (if applicable)	In Place	Appointment of auditor has been done in compliance with regulation
	Audited financial statements (annual)	In Place	Audited financial statements performed each year
	Financial statements presented in annual report and at annual general meetings	In Place	Financial statements are provided in the annual report and presented at the AGM
Member expenses	Up to date approved member remuneration and expense policy consistent with legislation (where applicable)	In Place	Member remuneration approved at the AGM annually
Controls	Accounting practices are in accord with legislation and published standards	In Place	Accounting practices in accordance with GAAP as reviewed by auditors annually
	Internal financial controls are in place, and reviewed by auditors	In Place	Internal controls reviewed annually by management and auditors
	Senior staff engaged with budget development & approval	In Place	Senior management team prepares budget for approval by the board
Accountability	Operational, program and other expenditures using levies collected under the <i>NPMA</i> are in accord with purposes of the Scheme.	In Place	Levies are used in accordance with the <i>NPMA</i> and other Acts and Regulations
	Financial accountability processes and policies in place with producer associations and other organizations that receive funding from boards to carry out delegated responsibilities under the <i>NPMA</i> .	In Place	BC Milk board member participates in BCDA audit committee

Table 2.3 Communication and Consultation

	Indicator	In place/ In progress/ To be started	Comments/Examples
Communication	Active industry communication plan or strategy	In Place	Board provides industry communication through many formats (weekly updates, monthly statistics, regional meetings, AGM)
	Crisis management communication plan or strategy	In Place	BC Milk coordinates crisis management plans and strategy with industry stakeholders (provincially, regionally, nationally)
Consultation	Consultation, as appropriate and meaningful, with stakeholders (e.g., producers, supply chain, BCFIRB, Ministry of Agriculture, national agencies) to address sound marketing policy and public interest questions.	In Place	Consultation is extensively used in the development of new policies (i.e.. Quota Exchange, Election Rules, NEP program), and when addressing industry issues (i.e.. Cost of production, producer-processor challenges)
	Stakeholder feed back actioned where appropriate (e.g., policy or program development)	In Place	Stakeholder feedback used recently in consideration of an option for a new milk quality policy (not yet implemented).
Evaluation	Avenue for regular stakeholder feedback on board operations, processes, policies and communications.	In Place	Bi-annual industry survey conducted. Regional meetings and AGM provide an opportunity for stakeholder feedback

Table 2.4 Decision Making

	Indicator	In place/ In progress/ To be started	Comments/Examples
Requirements	Quorum confirmed prior to decision making	In Place	Board ensures a quorum is confirmed prior to making decisions
	Conflict of interest disclosure and recusals recorded	In Place	COI recusals are recorded in minutes
Process	Processes are fair, inclusive, transparent, effective and strategic based on the matter to be decided.	In Place	BC Milk follows the SAFETI principles when making decisions
Outcome	Full rationale published for major decisions (e.g., including demonstrated application of consultation, market and other necessary information to reach sound marketing policy outcomes; demonstrated use of SAFETI in process & outcome)	In Place	Publication of major policy decisions includes these considerations
	Prompt timing, delivery and publishing of decisions	In Place	Decisions are communicated immediately following board meetings

Table 2.5 Decision Assessment

Assessment of focus of appeals and supervisory reviews. Assessment of what triggered appeal(s) and/or reviews. Lessons learned (process and sound marketing policy outcomes).

Decision Assessment
There were no appeals filed during the dairy year. The BC Farm Industry Review Board (BCFIRB) released a decision on an appeal from the prior year from Adrie Stuyt. The BC Milk Marketing Board subsequently petitioned the Supreme Court of BC for a judicial review of the BCFIRB decision. The court overturned specific aspects of the BCFIRB decision and sent the matter back to BCFIRB for reconsideration.

Table 2.6: Compliance and Enforcement Process for Mandatory Biosecurity Program(s)*

	Indicator	Details
Mandatory Biosecurity Program(s) *Note: "Biosecurity Program" includes food safety, animal welfare, and disease-prevention measures	Mandatory biosecurity program(s) for the commodity	DFC proAction - pillars: Food Safety, Animal Care, Traceability, Biosecurity,
	Number of farms audited (per program, if applicable)	100% of Farms Audited at least once. 270 Full Validations 200 Self Declarations = 470 Audits. 435 Farms The total # of audits completed is higher than the number of farms due to some farms being audited twice because 5% of the self declarations are randomly selected to get full validations to audit the self-dec process. If/when a producer enters withdrawal, they will lose their self declaration privilege the following year, which can lead to more on-farm full validations opposed to an even split between full on farm validations and self declarations.
	Type of audit(s) conducted per program (i.e. on-farm, paper, or other)	Full validation (on farm validator) /self declaration (online or paper)
	Type of auditor for each program, if applicable (i.e. commodity board staff, third party, or other)	DFC trained 3rd party Validators through lactanet
	Total Number of biosecurity program infractions (ie. non-compliant with program standards - all program areas)	1713
	Top 3 infractions from audits (non-compliant with program standards - all program areas/each program)	
		1st LT4 - 121 CARS - Reporting animal births to national traceability database on required timeline
		2nd FS24 - 104 CARS - Pre-Milking Prep
	3rd BIO1 - 82 CARS - Biosecurity Risk Assessment Questionnaire	
Compliance and Enforcement Process	Number of infractions that were resolved at each graduated stage:	
	Informal education & CARs	1571
	(First Withdrawal) 1 st Warning Letter	118
	(Second Withdrawal) Subsequent Warning Letter(s) (if applicable)	22
	(Third Withdrawal) Sector-specific Penalties and/or AMPs	2
	License/Quota suspension	0
	License/Quota cancellation suspension	0
Transparency & Accountability	Did you make any updates or changes to the C&E process? (eg. biosecurity programs enforced by the process, sector penalties, timelines, or enforcement measures)	No
	If YES, describe the updates or changes and provide supporting documents	

Section 3: Sector Summary Part 1

Tables 3.1 - 3.7

Sector Basics

* **All commodity boards** are to complete the tables in Section 3, providing the following definitions and statistics.

* *Examples are included in italics with a "*" next to them. Please delete when filling in your own stats and information.*

For further information or examples of how to fill out the tables, refer to the PARP Templates and Reporting Guide document BCFIRB has provided

Table 3.1 Reporting Time Period

Define the start and end date of the period being reported on their PARP report.

Reporting Period	
Start date of reporting period	<i>August 1, 2022</i>
End date of reporting period	<i>July 31, 2023</i>

Table 3.2 Production Measurements Defined

Define the units of measurements used in the sector to measure production volume, and quota if applicable.

Production Measurement Definitions	
Quota Unit	<i>1 kg butterfat / day (CDQ)</i>
Production Unit	<i>kg of butterfat</i>

Table 3.3 Regulated and Supply Managed Products Defined

* For all commodity boards: Define the regulated product(s)

* For regulated boards: Identify production volume (and crop type and/or other factor if applicable) where a licence is required (e.g. cranberries - > 2 acres)

* For supply managed boards: Identify production volume for personal exemption; small lot permit or small lot type program; and, volume where quota required.

Regulated Definition
<i>There is no license requirement for personal consumption; all mill marketed must be produced under quota.</i>

Table 3.4 Production Type Definitions

Define the major production types within the sector, and provide a brief explanation for each.

Production Type Definitions	
Production Type	Explanation
Conventional	Milk other than Organic Milk
Specialty	Organic Milk
Lifestyle	Grass Fed or A2 Milk
Specialty Lifestyle	Organic and Grass Fed

Table 3.5 Producer Size Definitions

Create producer size categories based on production volume or quota units that are relevant to the sector

Please ensure there are no overlaps or gaps between size categories

Producer Size Definitions	
Small Producer	< 92 kg/day CDQ
Medium Producer	92.1 - 209 kg/day CDQ
Large Producer	>210 kg/day CDQ

Table 3.6 Small Lot Type programs - Producers By Region

Program Name:	Program Description/Explanation
Cottage Industry Program	<i>Process small volumes of milk in their farm facilities. The milk can be only processed to industrial products (allowance for fluid processing is granted based on whether the facility is located in a remote area). The program allows a CDQ of 4.1 - 27.4 kg to be produced. Further information is available in the BC Milk Marketing Board Consolidated Order June 2020, Schedule 3</i>

*Use this table to report permit or small lot type program such as Producer-Vendor, Cottage Industry Program, Direct Vendor Grower or Small Lot Innovative Self Marketer or similar permit programs.

Small Producers per Region	
Lower Mainland	NA
Vancouver Island	1
Interior	1
North	NA

*Report the number of producers participating in small lot type programs per region, at the end of the reporting period.

Table 3.7 Estimated Farm Cash Receipts

Report the total farm cash receipts of all production in B.C. in the reporting period.

Total Farm Cash Receipts
\$ 778.2 Million

Section 3: Sector Summary Part 2

Tables 3.8 - 3.19

Total Producer Numbers

* All commodity boards are to use these tables to report the number of producers in B.C. at the **end** of the reporting period.

* Statistics are to be broken down by total number of producers in each category in each region.

* Total producer numbers are to be the same across tables 3.8, 3.9, and 3.10.

For further information or examples of how to fill out the tables, refer to the PARP Templates and Reporting Guide document BCFIRB has provided

Table 3.8 Total Producers by Producer Type and Region

Producer type	Lower Mainland	Vancouver Island	Interior	North	Total Producers
Established Producers	266	37	84	12	399
New Producers	31	2	6		39
Total Producers	297	39	90	12	438

Table 3.9 Total Producers by Producer Size and Region

Producer Size	Lower Mainland	Vancouver Island	Interior	North	Total Producers
Small Producers	92	13	34	8	147
Medium Producers	89	18	33	4	144
Large Producers	116	8	23		147
Total Producers	297	39	90	12	438

Table 3.10 Total Producers by Production Type and Region

Production Type	Lower Mainland	Vancouver Island	Interior	North	Total Producers
Conventional	274	38	83	12	407
Specialty	11		7		18
Lifestyle	5	1			6
Specialty Lifestyle	7				7
Total Producers	297	39	90	12	438

Total Production Volume

* All commodity boards are to use these tables to report the amount of the commodity produced in B.C. over the full reporting period.

* Statistics are to be broken down by the total volume of the commodity that was produced, in each category in each region.

* Total production volume is to be the same across tables 3.11, 3.12, and 3.13.

* Supply managed boards are to report production volume per the table below:

Table 3.11 Total Production by Producer Type and Region

Producer type	Lower Mainland	Vancouver Island	Interior	North	Total Production
Established Producers	596,220,971	47,628,502	139,542,942	8,078,057	791,470,472
New Producers	13,138,915	330,668	1,753,627		15,223,210
Total Production (Unit*)	609,359,886	47,959,170	141,296,569	8,078,057	806,693,682

**e.g. Kg*

Table 3.12 Total Production by Producer Size and Region

Producer Size	Lower Mainland	Vancouver Island	Interior	North	Total Production
Small Producers	45,351,925	5,661,860	84,723,104	4,367,949	140,104,838
Medium Producers	111,652,518	21,101,251	40,705,369	3,710,108	177,169,246
Large Producers	452,355,443	21,196,059	15,868,096		489,419,598
Total Production (Unit*)	609,359,886	47,959,170	141,296,569	8,078,057	806,693,682

**e.g. Kg*

Table 3.13 Total Production by Production Type and Region

Production Type	Lower Mainland	Vancouver Island	Interior	North	Total Production
Conventional	580,987,078	47,493,417	132,777,955	8,078,057	769,336,507
Specialty	17,154,484		8,518,614		25,673,098
Lifestyle	5,042,457	465,753			5,508,210
Specialty Lifestyle	6,175,867				6,175,867
Total Production	609,359,886	47,959,170	141,296,569	8,078,057	806,693,682

**e.g. Kg*

Table 3.14A Federal Quota Utilization

*For Supply Managed Boards: please report the percentage of national allocated quota produced in the reporting period. Please report so that if over 100% this indicates the province is over produced and if under 100% this indicates the province is under produced.

Average Quota Utilization
99%

Table 3.14B Provincial Quota Utilization

*Only the BC Broiler Hatching Egg Commission, the BC Chicken Marketing Board, and BC Turkey Marketing Board are to report on the average provincial quota utilization across the reporting period. This represents the percentage of provincial quota utilized in order to meet national commitments.

Average Quota Utilization
N/A

Table 3.15 New Entrances to all Sectors in the Current Reporting Period

*All commodities: Report all entrances to your sector in the current reporting period as defined in Table 3.1 on page 10 of the Guide.

*For supply managed sectors: Report the number of new entries through new entrant programs separately from other methods of entry (e.g., quota purchase, inheritance).

*Statistics are broken down by the total number of producers, means of entry and total volume of quota received, per region.

	Lower Mainland		Vancouver Island		Interior		North		Total	
	# of Producers	Total Quota	# of Producers	Total Quota	# of Producers	Total Quota	# of Producers	Total Quota	# of Producers	Total Quota
New entrances via New Entrant Program	2	77.59	1	54.02	3	96			6	227.61
New entrances via family transfers	3	320					1	31	4	351
New entrances via other means.*					1	58.58			1	58.58
Total	5	397.59	1	54.02	3	96	1	31	10	578.61

*All new producers except those that entered the industry through an NEP program or family transfers

Table 3.16 All Regulated Sector Exits in the Current Reporting Period

* Use this table to report on the number of producer exits in the sector in the reporting period.

* Statistics are broken down by the total number of producers per region.

	Lower Mainland	Vancouver Island	Interior	North	Total
Licensed Producer < 5 years	3				3
Licensed Producer 5-10 years	2		1		3
Licensed Producer 10 years+	19		5	1	25
Total	24	-	6	1	31

Table 3.17 All Producers Exiting the Supply Managed Sector

* Use this table to report on the number of producer exits in the sector by region in the current reporting period.

* Statistics are broken down by the total number of producers and total volume of quota they previously held, per region.

	Lower Mainland		Vancouver Island		Interior		North		Total	
	# of Producers	Total Quota	# of Producers	Total Quota	# of Producers	Total Quota	# of Producers	Total Quota	# of Producers	Total Quota
New Entrant < 5 years									-	-
New Entrant 5- 10 years	2	66.21							2	66
Other < 5 years	3	244.07							3	244.07
Other 5- 10 years					1	69.38			1	69.38
Any producer 10 years +	19	2120.29			5	507.34	1	67.46	25	2,695.09
Total	24	2430.57	-	-	6	576.72	1	67.46	31	3,074.75

Processing

*Use these tables to report on federal and provincial processors within the commodity sector.

*All commodity boards are to provide regional counts of processors, broken down by Federal or Provincial licences.

*If applicable, provide the number and regional distribution of hatcheries and/or grading stations.

*If the total number of provincial and federal licences is more than the total number of physical processing plants in BC (E.G., if some plants have both a federal and provincial licence) please note this with an asterix below Table 3.18.

Table 3.18 Total Number of Processors by Type

Processor Type	Lower Mainland	Vancouver Island	Interior	North	Total
<i>Federal</i>	14	5	8	-	27
<i>Provincial</i>	20	5	4	1	30
Total	34	10	12	1	57

Designated Agencies

*If applicable report the number of agencies by region.

3.19 Total Number of Designated Agencies by Region in B.C.

Lower Mainland	Vancouver Island	Interior	North	Total
N/A	N/A	N/A	N/A	N/A

Section 3: Sector Summary Part 3

Table 3.20

New Entrant Programs

* All commodity boards are to use these tables to report the number of producers in B.C. at the end of the reporting period.

* If data is not available, please mark as NAV

* If not applicable, please mark as NA

For further information or examples of how to fill out the tables, refer to the PARP Templates and Reporting Guide document BCFIRB has provided

Table 3.20 New Entrant Program Description

Program Name:	Program Description/Explanation
Graduated Entry Program (GEP) 2014 to 2017 New Entrant Program (NEP) launched in August 10, 2018	The NEP program was Launched in Aug 10, 2018. The candidates selected display genuine intentions to be actively engaged in milk production and succeed in increasing sustainability in the dairy industry. The selection committee evaluates and assesses candidates as ones that are equipped with the appropriate experience and skills needed to succeed in dairy operations and farming and are now able to pursue these operations because of the quota provided in the program. The assistance provided by the NEP program enables competent individuals, who otherwise may have been hindered by barriers to entry into the industry, with the resources needed to succeed and ensure longevity of the dairy industry. More details are available at https://bcmilk.com/new-entrant-program/

Table 3.21 Number of New Entrants in the Past 10 Years (2014 to 2017 Graduated Entry Program - GEP)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total (2014-2023)
1 # of Draws	N/A	N/A	N/A	N/A	N/A	8	8	10	10	10	46
2 # of Applicants	N/A	N/A	N/A	N/A	N/A	95	75	76	66	50	362
3 # on Waitlist	34	23	14	0	N/A	N/A	N/A	N/A	N/A	N/A	-----
4 # Invited into NEP*	5	11	9	14	N/A	3	3	3	3	6	57
5 # of New Entrants**	6	3	10	9	2	1	1	4	0	6	
a Lower Mainland	6	2	10	9	1		1	3	1	2	35
b Vancouver Island								1		1	2
c Interior		1			1	1			2	3	8
d North											0
e (auto populate) Total	6	3	10	9	2	1	1	4	3	6	45
6 Exits***									1	2	3
7 Total (auto populate)****	6	3	10	9	2	1	1	4	2	4	42

* Have not started production

** Started production

*** Total "# of New Entrants" who started production between (2014-

**** Total "# of New Entrants" who started production between (2014-2023) still operating on Dec 31, 2023.

Notes:

Regions Definitions (From PARP)

Lower Mainland: Greater Vancouver, the Fraser Valley, the Sunshine Coast, and Squamish-Lillooet

Vancouver Island: Vancouver Island and Gulf Islands

Interior: The Okanagan, the Kootenays, Thompson-Nicola, and the Cariboo

North: The Coast north of the Sunshine Coast, Bulkley-Nechako, and the Peace

Section 4: Quota Management & Movement Part 1

Tables 4.1 - 4.3

Quota Holdings

*Use these tables to report the total quota holdings in B.C. at the **end** of the reporting period.

*Statistics are broken down by the total volume of quota held by producers based on each category in each region.

*Total quota holdings are to be the same across tables 4.1, 4.2, and 4.3.

*Reminder: New Producers are new within the past 10 years. Refer to the definition on page 3 of the accompanying Reporting Guide.

For further information or examples of how to fill out the tables, refer to the PARP Templates and Reporting Guide document BCFIRB has provided

Table 4.1 Quota Holdings by Producer Type and Region

Producer type	Lower Mainland	Vancouver Island	Interior	North	Total Producers
Established Producers	71,458	5,899	16,048	903	94,309
New Producers	1,676	90	257		2,023
Total Quota Holdings	73,135	5,989	16,305	903	96,332

Table 4.2 Quota Holdings by Producer Size and Region

Producer Size	Lower Mainland	Vancouver Island	Interior	North	Total Producers
Small Producers	5,326	722	1,961	479	8,487
Medium Producers	13,109	2628	4,715	425	20,876
Large Producers	54,700	2639	9,629		66,969
Total Quota Holdings	73,135	5,989	16,305	903	96,332

Table 4.3 Quota Holdings by Production Type and Region

Production Type	Lower Mainland	Vancouver Island	Interior	North	Total Producers
Conventional	68,741	5,937	15,283	903	90,863
Specialty	1,847		1,022		2,869
Lifestyle	1,861	53			1,914
Specialty Lifestyle	686				686
Total Quota Holdings	73,135	5,989	16,305	903	96,332

Section 4: Quota Management & Movement Part 2

Tables 4.4 - 4.9

Quota Transfers

* Use tables 4.4 to 4.9 to report on all quota transfers between producers, or applicable going concern sales. ☐

* Quota issued by boards is reported in tables 4.18, and 4.12-4.14.☐

For further information or examples of how to fill out the tables, refer to the PARP Templates and Reporting Guide document BCFIRB has provided

Table 4.4 Quota Transfer Restrictions

* Use this table to report on any quota transfer restrictions (excluding BCFIRB directed restrictions) that affect how quota is transferred (e.g., regional movement restrictions).

Transfer Restrictions	
N/A	

Table 4.5 Total Transfer Volume by Transfer Type

Transfer Volume by Transfer Type	
# of assessed transfers	0
Volume of assessed transfers	0
# of exempt On Exchange transfers	877
Volume of exempt On Exchange transfers	2705
# of exempt Off Exchange transfers	14
Volume of exempt Off Exchange transfers	1334
# of exempt Off Exchange family transfers	50
Volume of exempt Off Exchange family transfers	2312
# of non-exempt family transfers	0
Volume of non-exempt family transfers	0
(MMB only) # of exempt non-family transfers	0
(MMB only) Volume of exempt non-family transfers	0
Total # of all transfers	941
Total quota of all transfers	6351
Total quota assessment collected	0

Table 4.6 Total Transfer Volume by Quota Type

Total Transfer Volume by Quota Type	
# of Conventional Quota Transfers	888
Volume of Conventional Quota Transfers	5411
# of Specialty Quota Transfers	19
Volume of Specialty Quota Transfers	523
# of Conventional Lifestyle Quota Transfers	24
Volume of Conventional Lifestyle Quota Transfers	89
# of Specialty Lifestyle Quota Transfers	10
Volume of Specialty Lifestyle Quota Transfers	328
Total # of all transfers	941
Total quota of all transfers	6351

Table 4.7a Transfers by Producer Type

Producer Type	Transfer From		Transfer To	
	# of Transfers	Total Quota	# of Transfers	Total Quota
Established Producers	59	2619.94	757	2532
New Producers	6	84.81	55	173
Total	65	2705	812	2705

Table 4.7b Off Exchange Transfers by Producer Type *

Producer Type	Transfer From		Transfer To	
	# of Transfers	Total Quota	# of Transfers	Total Quota
Established Producers	63	3,614	63	3,614
New Producers	1	32	1	32
Total	64	3646	64	3646

* Table 4.7b represents farm relocations to capture quota movement between regions, however, each transaction (both from and to) only counted once as IRMA (Infra-red Milk Analyzer) is the same.

Table 4.8a Transfers by Producer Size

Producer Size	Transfer From		Transfer To	
	# of Transfers	Total Quota	# of Transfers	Total Quota
Small Producers	31	628	128	628
Medium Producers	9	209	135	209
Large Producers	25	1867	549	1867
Total	65	2705	812	2705

Table 4.8b Off Exchange Transfers by Producer Size

Producer Size	Transfer From		Transfer To	
	# of Transfers	Total Quota	# of Transfers	Total Quota
Small Producers	24	930	11	528
Medium Producers	20	1550	18	1094
Large Producers	20	1166	35	2023
Total	64	3646	64	3646

Table 4.9a Transfers by Region

Region	Transfer From		Transfer To	
	# of Transfers	Total Quota	# of Transfers	Total Quota
Lower Mainland	46	1894	626	2023
Vancouver Island	5	175	38	129
Interior	11	556	147	522
North	3	80	1	31
Total	65	2705	812	2705

Table 4.9b Off Exchange Transfers by Region

Region	Transfer From		Transfer To	
	# of Transfers	Total Quota	# of Transfers	Total Quota
Lower Mainland	63	3602	63	3602
Vancouver Island				
Interior	1	44	1	44
North				
Total	64	3646	64	3646

Section 4: Quota Management & Movement Part 3

Tables 4.10 - 4.16

Growth Quota

* Use these tables to report any growth quota issued to producers due to an increase in overall quota holdings in B.C. that occurred during the reporting period.

* Statistics are broken down by established and new producers, and the number of producers who received quota within each category and the volume of growth quota they received.

For further information or examples of how to fill out the tables, refer to the PARP Templates and Reporting Guide document BCFIRB has provided

NO GENERAL ALLOTMENTS WERE ISSUED BETWEEN AUG 1 2022 TO JULY 31 2023

4.10 Growth Quota Basic Information

*If boards issued growth quota in the reporting period, report basic growth quota statistics. If no growth quota was issued, please indicate so.

Growth Quota Allocation Basic Statistics	
Date(s) of allocation	N/A
Total volume of allocation	N/A
# of producers who accepted growth quota	N/A
# of producers who turned down growth quota	N/A
# of producers ineligible for growth quota	N/A

4.11 Growth Issued by Region and Producer Type

Region	Established Producers		New Producers		All Producers	
	# of Producers	Total Quota	# of Producers	Total Quota	# of Producers	Total Quota
Lower Mainland	-	-	-	-	0	0.00
Vancouver Island	-	-	-	-	0	0.00
Interior	-	-	-	-	0	0.00
North	-	-	-	-	0	0.00
Total	-	-	-	-	0	0.00

4.12 Growth Issued by Producer Size and Producer Type

Producer Size	Established Producers		New Producers		All Producers	
	# of Producers	Total Quota	# of Producers	Total Quota	# of Producers	Total Quota
Small Producers	-	-	-	-	0	0.00
Medium Producers	-	-	-	-	0	0.00
Large Producers	-	-	-	-	0	0.00
Total	-	-	-	-	0	0.00

4.13 Growth Issued by Production Type and Producer Type

Production Type	Established Producers		New Producers		All Producers	
	# of Producers	Total Quota	# of Producers	Total Quota	# of Producers	Total Quota
Conventional	-	-	-	-	0	0.00
Specialty	-	-	-	-	0	0.00
Lifestyle	-	-	-	-	0	0.00
Specialty Lifestyle	-	-	-	-	0	0.00
Total	-	-	-	-	0	0.00

Quota Retraction

* Supply managed boards are to use these tables to report any quota retracted from producers to manage overall production in B.C.

* Statistics are broken down by established and new producers, and the number who had quota retracted within each category, and volume of retracted quota.

* Do not include any transfer assessments or penalties.

4.14 Quota Retracted by Region

Region	Established Producers		New Producers		All Producers	
	# of Producers	Total Quota	# of Producers	Total Quota	# of Producers	Total Quota
Lower Mainland	14	172.22	1	11.03	15	183.25
Vancouver Island					0	0.00
Interior	5	49.25			5	49.25
North	1	7.32			1	7.32
Total	20	228.79	1	11.03	21	239.82

4.15 Quota Retracted by Producer Size

Producer Size	Established Producers		New Producers		All Producers	
	# of Producers	Total Quota	# of Producers	Total Quota	# of Producers	Total Quota
Small Producers	11	64.70	1	11.03	12	75.73
Medium Producers	8	126.45			8	126.45
Large Producers	1	37.64			1	37.64
Total	20	228.79	1	11.03	21	239.82

4.16 Quota Retracted by Production Type

Production Type	Established Producers		New Producers		All Producers	
	# of Producers	Total Quota	# of Producers	Total Quota	# of Producers	Total Quota
Conventional	20	228.79	1	11.03	21	239.82
Specialty					0	0.00
Lifestyle					0	0.00
Specialty Lifestyle					0	0.00
Total	20	228.79	1	11.03	21	239.82