

CONTRACTUAL OBLIGATIONS—supplementary detail information

Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		In Millions						Total
		2025	2026	2027	2028	2029	2030 and beyond	
		\$	\$	\$	\$	\$	\$	\$
Health								
Ministry of Health	Maximus service delivery agreement ¹	11						11
	PBC Health Services.....	40	39	39	39	39		196
	Lifelabs.....	290	298	307	316	326	671	2,208
Fraser Health Authority	Operating and maintenance agreements ²	99	91	81	43	31	143	488
	Abbotsford Regional Hospital and Cancer Centre P3.....	15	12	13	12	23	129	204
	Program delivery agreements ³	919						919
	Capital development agreements ⁴	580	575	566	456	290		2,467
	Jim Pattison Outpatient Care and Surgery Centre P3.....	6	7	8	8	9	96	134
Interior Health Authority	Surrey Memorial Hospital Emergency Department and Critical Care Tower P3.....	7	10	8	9	8	179	221
	Kelowna and Vernon Hospitals P3.....	19	20	21	22	22	377	481
	Operating and maintenance agreements	14	13	12	11	10	57	117
	Capital development agreements.....	185	89	25				299
	Program delivery agreements.....	493	174	126	87	34	14	928
	Royal Inland Hospital P3.....	6	6	7	8	8	249	284
	Penticton Regional Hospital P3.....	6	7	6	6	7	176	208
Northern Health Authority	Interior Heart & Surgical Project P3.....	4	4	4	5	5	123	145
	Fort St. John Hospital P3.....	9	8	9	9	9	133	177
	Capital development agreements.....	222	191	45	6	9	300	773
	Program delivery agreements.....	46	35	34	34	30	164	343
Providence Health Centre	Mills Memorial and STH Hospital Redevelopments.....	54	27					81
	Operating and maintenance agreements	27	15	8	3	3	8	64
	St. Paul's Hospital	484	295	68	5	1		853
Provincial Health Services Authority	Operating leases.....	18	18	17	12	9	34	108
	Operating leases.....	36	32	26	17	13	40	164

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		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
	Abbotsford Regional Hospital and Cancer Centre P3.....	2	2	2	2	4	17	29
	Children's and Women's Health Centre of BC P3.....	7	8	9	10	12	237	283
	Operating and maintenance agreements	159	104	64	60	41	186	614
	Capital development agreements.....	59	15	2				76
	BC Cancer Centre for the North P3.....	2	2	2	2	2	31	41
Vancouver Coastal Health Authority	Operating and maintenance agreements	123	111	99	58	34	142	567
	Program delivery agreements.....	456						456
	Capital development agreements.....	96						96
	Gordon and Leslie Diamond Centre P3.	4	4	6	5	4	44	67
Vancouver Island Health Authority	Operating and maintenance agreements	38	33	25	21	18	124	259
	Campbell River and Comox Valley Hospitals P3.....	8	8	10	9	12	302	349
	Capital development agreements.....	517	334	89	55			995
	Royal Jubilee Hospital P3.....	6	6	6	6	7	85	116
	Program delivery agreements.....	424	286	256	245	202	1,518	2,931
		<u>5,491</u>	<u>2,879</u>	<u>2,000</u>	<u>1,581</u>	<u>1,222</u>	<u>5,579</u>	<u>18,752</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

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		2025	2026	2027	2028	2029	2030 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Education								
Ministry of Education and Child Care	My Education BC.....	12	12	12	12			48
The University of British Columbia	Capital development agreements.....	514	195	69	2	1		781
	Building leases.....	5	6	5	5	4	36	61
	Investment agreements.....	395	82	43	19	8	12	559
University of Victoria	Capital development agreements.....	87	52	12				151
Emily Carr University of Art and Design	Great Northern Way Campus P3.....	3	3	4	5	4	86	105
Various post-secondary institutions	Capital development agreements.....	68	3	1	2			74
BCIT	Capital development agreements.....	61	2					63
Kwantlen Polytechnic University	Operating contracts.....	22	11	7	4	3	9	56
Simon Fraser University	Building lease.....	6	5	5	3	1	1	21
	Capital development agreements.....	62						62
School Districts	Capital development agreements.....	486	193	68				747
	Operating and maintenance agreements.....	33	23	17	14	7	9	103
		<u>1,754</u>	<u>587</u>	<u>243</u>	<u>66</u>	<u>28</u>	<u>153</u>	<u>2,831</u>
Social Services								
Community Living BC	Program delivery agreements.....	162						162
Other								
Ministry of Municipal Affairs	Fire protection—UBC endowment lands	8	8	8	8	8	543	583
British Columbia Housing and Management Commission	Capital development agreements.....	34	32					66
	Habitat Housing P3.....	2	2	2	1	2	4	13
BC Assessment Authority	Operating and maintenance agreements	6	5	4	3	2	6	26
		<u>50</u>	<u>47</u>	<u>14</u>	<u>12</u>	<u>12</u>	<u>553</u>	<u>688</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

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		2025	2026	2027	2028	2029	2030 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Natural resources and economic development								
Ministry of Water, Land and Resource								
Stewardship	Program delivery agreements.....	10	10	10	10	10	40	90
Ministry of Forests	Operating and maintenance agreements	20	18	19	16	16	110	199
Columbia Basin Trust	Power plant management agreements....	6	8	8	7	6	145	180
		<u>36</u>	<u>36</u>	<u>37</u>	<u>33</u>	<u>32</u>	<u>295</u>	<u>469</u>
Transportation								
Ministry of Transportation and Infrastructure								
	Coastal ferry services agreement.....	253	253	253	253	253	8,594	9,859
	Road and bridge maintenance.....	549	556	546	553	508	223	2,935
	Inland ferries contracts.....	47	47	49	49	25		217
BC Transit	Vehicle purchases.....	18	53					71
	Operating contracts.....	23	11	9	2			45
	Construction projects.....	46	3	1	1	1	2	54
BC Transportation Financing Authority	Kicking Horse Canyon and Pass P3.....	11	9	12	12	13	20	77
	W R Bennett Bridge P3.....	5	5	5	5	7	46	73
	Sea to Sky Highway P3.....	24	25	26	27	29	80	211
	Broadway Subway.....	262	222	138				622
	Canada Line Rapid Transit.....	19	19	19	19	19	211	306
	South Fraser Perimeter Road P3.....	12	14	10	10	10	87	143
	Pattullo Bridge Replacement.....	163	109	71				343
	Capital development agreements.....	954	305	37	10	1		1,307
		<u>2,386</u>	<u>1,631</u>	<u>1,176</u>	<u>941</u>	<u>866</u>	<u>9,263</u>	<u>16,263</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions						
		2025	2026	2027	2028	2029	2030 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Protection of persons and property								
Ministry of Public Safety and Solicitor General	Provincial policing contracts.....	541	567	583	584	584	1,751	4,610
	Program delivery agreements.....	13	14	14				41
Ministry of Citizens' Services	Okanagan Correctional Centre P3.....	4	4	4	4	5	86	107
	Abbotsford Law Courts P3.....	3	3	4	4	4	107	125
	Nanaimo Correctional Centre.....	12						12
	Surrey Pretrial Services Centre P3.....	3	3	3	3	3	54	69
		<u>576</u>	<u>591</u>	<u>608</u>	<u>595</u>	<u>596</u>	<u>1,998</u>	<u>4,964</u>
General government								
Ministry of Citizens' Services	Kyndryl service delivery agreements	27	27	27	27	27	7	142
	Telecommunications Service Master Agreement (TSMA).....	10	10	10	10	10		50
	Strategic Transformation and Mainframe.....	56	57	57	57	57		284
	Administrative operating agreements....	512	129	105	84	62	193	1,085
	Microsoft device services.....	24	27	28	29			108
Ministry of Finance	Telus Sourcing Solutions payroll contract.....	26	26	9				61
		<u>655</u>	<u>276</u>	<u>236</u>	<u>207</u>	<u>156</u>	<u>200</u>	<u>1,730</u>
Total Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		<u>11,110</u>	<u>6,047</u>	<u>4,314</u>	<u>3,435</u>	<u>2,912</u>	<u>18,041</u>	<u>45,859</u>

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		In Millions						
		2025	2026	2027	2028	2029	2030 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
Self-supported Crown corporations and agencies								
Natural resources and economic development								
British Columbia Hydro and Power Authority	Operating and capital development agreements.....	1,044	235	165	118	85	886	2,533
	Independent power producer energy purchase agreements.....	2,260	2,048	1,905	1,876	1,831	35,690	45,610
Columbia Power Corporation	Power plant management agreements...	6	7	8	7	6	145	179
		<u>3,310</u>	<u>2,290</u>	<u>2,078</u>	<u>2,001</u>	<u>1,922</u>	<u>36,721</u>	<u>48,322</u>
General government								
BC Lottery Corporation, and BC Liquor Distribution Branch	Operating leases and maintenance contracts.....	249	39	6	1			295
Total Self-supported Crown corporations and agencies		<u>3,559</u>	<u>2,329</u>	<u>2,084</u>	<u>2,002</u>	<u>1,922</u>	<u>36,721</u>	<u>48,617</u>
Total Contractual Obligations		<u>14,669</u>	<u>8,376</u>	<u>6,398</u>	<u>5,437</u>	<u>4,834</u>	<u>54,762</u>	<u>94,476</u>

¹Service delivery agreements refer to formal alternate service delivery agreements with providers.

²Operating and maintenance agreements in Health Authorities include contracts related to the operation of facilities such as food services, housekeeping, laundry, security and leases.

³Program delivery agreements refer to multiple contracts or operating leases that support program delivery. Examples include contracted residential care, health care services and supports for children with special needs.

⁴Capital development agreements refer to contracts for the construction of single or multiple capital projects, including buildings, roads and information systems.