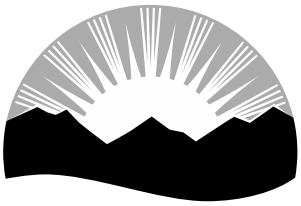
Public Accounts 2017/18

Consolidated Revenue Fund Supplementary Schedules

For the Fiscal Year Ended
March 31, 2018



BRITISH COLUMBIA

Ministry of Finance
Office of the Comptroller General

Consolidated Revenue Fund Supplementary Schedules

Province of British Columbia

For the Fiscal Year Ended
March 31, 2018

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Consolidated Revenue Fund
Supplementary Schedules
for the Fiscal Year Ended March 31, 2018
(Unaudited)

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Consolidated Revenue Fund
Schedule of Net Revenue by Source
for the Fiscal Years Ended March 31
(In Thousands—Unaudited)

	2014	2015	2016	2017	2018
Taxation Revenue	$	$	$	$	$
Personal income	6,862,101	8,076,327	8,380,094	9,704,055	8,923,460
Provincial sales	5,508,687	5,831,116	6,038,255	6,593,799	7,109,351
Harmonized sales	(225,644)	(91,370)	(54,677)	5,653	12,485
Corporate income	2,426,964	2,634,793	2,787,017	3,003,070	4,164,824
Property	1,924,090	1,993,716	2,063,190	2,122,903	2,201,566
Carbon	1,221,601	1,197,707	1,190,068	1,219,893	1,255,127
Property transfer	937,348	1,064,747	1,533,230	2,026,084	2,140,999
Tobacco	724,328	752,536	733,605	736,755	726,749
Fuel	486,742	510,772	519,669	501,755	537,535
Other	464,006	490,569	520,146	548,673	601,866
Commissions on collection of public funds	(61,639)	(63,377)	(64,423)	(66,275)	(69,621)
Valuation adjustments	(5,712)	(8,101)	(8,314)	(9,254)	(11,620)
Total taxation revenue	20,262,872	22,389,435	23,637,860	26,387,111	27,592,721
Contributions from the Federal Government					
Canada health and social transfers	5,868,642	5,826,788	6,149,375	6,494,665	6,848,637
Other contributions	161,058	165,294	150,946	209,908	590,653
Total contributions from the federal government	6,029,700	5,992,082	6,300,321	6,704,573	7,439,290
Other Revenue					
Medical Services Plan premiums	2,075,541	2,150,850	2,353,678	2,492,182	2,204,932
Motor vehicle licences and permits	503,858	499,038	521,346	528,963	556,945
Other fees and licences	359,885	353,404	398,727	405,850	450,821
Investment earnings	87,322	96,185	63,380	42,101	107,688
Miscellaneous	234,493	257,064	218,995	202,058	283,706
Asset dispositions	199,255	65,034	24,370	214,465	204,652
Commissions on collection of public funds	(6,811)	(7,024)	(8,628)	(8,478)	(8,080)
Valuation adjustments	(165,823)	(157,086)	(174,014)	(167,546)	(149,286)
Total other revenue	3,287,720	3,257,465	3,397,854	3,709,595	3,651,378
Dividends					
Self–supported Crown corporations					
British Columbia Hydro and Power Authority	166,993	264,145	326,000	258,691	159,000
British Columbia Liquor Distribution Branch	876,979	935,233	1,031,270	1,083,246	1,119,556
British Columbia Lottery Corporation	924,723	995,712	1,053,869	1,074,392	1,130,578
Columbia Power Corporation	32,000	2,000	2,000	68,800	52,847
Insurance Corporation of British Columbia	237,000	139,000	137,899		
Other	14,000	3,518			
Total dividends	2,251,695	2,339,608	2,551,038	2,485,129	2,461,981
Natural Resource Revenue					
Petroleum, natural gas and minerals	1,516,981	1,531,151	1,075,486	1,130,259	965,316
Forests	693,161	728,742	842,384	889,055	1,043,706
Water and other	606,069	528,820	515,035	546,250	509,742
Commissions on collection of public funds	(1,271)	(1,350)	(1,289)	(1,064)	(855)
Valuation adjustments	(5,883)	(4,015)	(5,831)	(1,318)	(4,604)
Total natural resource revenue	2,809,057	2,783,348	2,425,785	2,563,182	2,513,305
Net Consolidated Revenue Fund Revenue	**34,641,044**	**36,761,938**	**38,312,858**	**41,849,590**	**43,658,675**
Liquidation Dividends	**15,994**	**40,218**	**0**	**969**	**0**

Consolidated Revenue Fund
Schedule of Net Revenue by Source
for the Fiscal Years Ended March 31—Continued
(In Thousands—Unaudited)

	2014	2015	2016	2017	2018
Revenue Collected for and Transferred to Crown Corporations, Agencies and Other Entities	$	$	$	$	$
Ministry of Advanced Education, Skills and Training					
Post–secondary Institutions					(93,065)
Ministry of Energy, Mines and Petroleum Resources					
Northwest Transmission Line	(93,571)	(13,000)			
Oil and Gas Commission	(31,574)	(33,538)	(33,608)	(35,571)	(36,542)
Ministry of Finance					
British Columbia Transit	(11,705)	(11,886)	(12,103)	(12,307)	(12,597)
BC Transportation Financing Authority	(431,661)	(422,953)	(446,651)	(462,403)	(469,258)
Cowichan Tribes	(2,643)	(2,985)	(2,983)	(2,988)	(3,082)
Municipalities or Eligible Entities	(32,407)	(35,115)	(43,854)	(53,927)	(64,718)
Rural Areas	(307,634)	(313,213)	(330,073)	(342,725)	(355,038)
South Coast British Columbia Transportation Authority	(356,812)	(324,889)	(376,469)	(384,770)	(362,242)
Ministry of Forests, Lands, Natural Resource Operations and Rural Development					
Habitat Conservation Trust	(6,115)	(6,704)	(6,521)	(6,586)	(6,397)
Total	**(1,274,122)**	**(1,164,283)**	**(1,252,262)**	**(1,301,277)**	**(1,402,939)**

Consolidated Revenue Fund
Schedule of Expense by Function
for the Fiscal Years Ended March 31
(In Thousands—Unaudited)

	2014	2015	2016	2017	2018
	$	$	$	$	$
Health					
Hospital and Preventive Care	11,638,098	12,204,917	12,341,434	12,710,388	13,581,595
Medical Care	5,206,538	5,235,910	5,518,543	5,776,757	5,890,706
Other Health	167,350	188,228	197,173	205,821	233,327
	17,011,986	17,629,055	18,057,150	18,692,966	19,705,628
Education					
Elementary and Secondary	5,725,088	5,755,516	5,792,595	5,982,577	6,433,181
Post Secondary	2,093,221	2,101,753	2,197,654	2,180,253	2,426,683
Other Education	141,610	147,947	148,115	156,305	153,984
	7,959,919	8,005,216	8,138,364	8,319,135	9,013,848
Social Services					
Social Assistance	1,560,753	1,578,359	1,626,412	1,680,060	1,974,058
Child Welfare	1,039,028	1,058,992	1,242,123	1,300,554	1,417,177
Other Social Services	1,141,086	1,133,309	1,163,638	1,204,759	1,263,622
	3,740,867	3,770,660	4,032,173	4,185,373	4,654,857
Natural Resources and Economic Development					
Forests includes Fire Supression	520,335	748,895	832,985	767,779	1,188,132
Trade and Industry	444,483	596,907	831,340	785,934	1,003,088
Environment and Agriculture	362,625	364,476	397,643	529,155	513,208
Minerals and Mine	47,636	96,791	100,403	151,761	132,331
Fish and Game	4,724	2,470	3,042	2,767	1,954
	1,379,803	1,809,539	2,165,413	2,237,396	2,838,713
Interest Expense					
Interest Expense	1,235,210	1,180,861	1,400,062	1,123,187	1,188,822
Other					
Housing Support	361,789	406,869	426,163	1,235,779	625,657
Local Government	143,686	223,583	200,746	420,804	246,903
Recreation and Culture	86,991	92,102	93,728	107,344	108,918
	592,466	722,554	720,637	1,763,927	981,478
Transportation					
Road and Air	461,126	472,341	481,663	491,861	504,491
Ferries	198,394	193,125	189,325	191,781	192,748
Public Transport	112,754	112,135	117,386	108,696	110,742
	772,274	777,601	788,374	792,338	807,981
Protection of Persons and Property					
Other Protection and Regulations	224,156	199,283	299,405	330,938	537,183
Law Enforcement	408,421	424,266	418,026	449,516	479,043
Police Protection	346,846	357,336	364,071	374,435	412,583
Corrections	258,799	265,015	268,126	280,143	307,731
	1,238,222	1,245,900	1,349,628	1,435,032	1,736,540
General Government					
Government Administration	892,293	854,026	1,001,332	1,050,298	4,732,556
Legislature	67,346	62,285	64,014	64,469	72,462
	959,639	916,311	1,065,346	1,114,767	4,805,018
Total	**34,890,386**	**36,057,697**	**37,717,147**	**39,664,121**	**45,732,885**

Consolidated Revenue Fund
Schedule of Expense by Group Account Classification
for the Fiscal Year Ended March 31, 2018
(In Thousands—Unaudited)

Special Offices, Ministries and Other Appropriations	Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total
	$	$	$	$	$	$	$
Legislative Assembly	39,683	10,646	10	22,955	(180)	(652)	72,462
Officers of the Legislature	55,926	32,775	2,872	810	(999)	(274)	91,110
Office of the Premier	8,354	2,361	836	333	(823)	(700)	10,361
Ministry of Advanced Education, Skills and Training	31,751	17,690	2,267,733	1,604	(81,102)	(82,960)	2,154,716
Ministry of Agriculture	31,543	14,708	35,248	35,627	(368)	(30,138)	86,620
Ministry of Attorney General	459,915	134,534	231,664	36,549	(123,827)	(180,196)	558,639
Ministry of Children and Family Development	358,988	57,562	1,250,593	34,546	(3,907)	(112,298)	1,585,484
Ministry of Citizens' Services	136,630	678,871	40,208	123,992	(229,111)	(187,639)	562,951
Ministry of Education	33,948	37,887	6,115,803	1,657	(652)	(31,787)	6,156,856
Ministry of Energy, Mines and Petroleum Resources	32,369	23,956	56,251	4,742	(9,632)	(6,490)	101,196
Ministry of Environment and Climate Change Strategy	93,265	65,422	21,455	33,189	(28,364)	(7,724)	177,243
Ministry of Finance	756,143	158,522	51,373	3,778,581	(598,567)	(198,272)	3,947,780
Ministry of Forests, Lands, Natural Resource Operations and Rural Development	391,849	916,690	72,306	138,204	(67,561)	(124,612)	1,326,876
Ministry of Health	104,364	198,562	19,189,306	166,200	(162,353)	(572,687)	18,923,392
Ministry of Indigenous Relations and Reconciliation	23,136	12,096	246,165	2,689	(3,279)	(33,720)	247,087
Ministry of Jobs, Trade and Technology	41,435	28,748	64,214	564	(8,306)	(8,401)	118,254
Ministry of Labour	29,673	7,610	64	643	(401)	(26,709)	10,880
Ministry of Mental Health and Addictions	2,765	426	7,926	40		(1)	11,156
Ministry of Municipal Affairs and Housing	29,213	15,020	854,689	10,084	(10,407)	(211,514)	687,085
Ministry of Public Safety and Solicitor General	265,495	151,473	745,243	16,308	(22,382)	(66,895)	1,089,242
Ministry of Social Development and Poverty Reduction	139,424	66,707	3,231,211	15,867	(37,049)	(313,907)	3,102,253
Ministry of Tourism, Arts and Culture	6,721	2,000	172,563	68	(2,400)	(2,929)	176,023
Ministry of Transportation and Infrastructure	124,319	1,635,351	259,801	2,577	(47,420)	(1,131,585)	843,043
Management of Public Funds and Debt		1,005		2,475,587	(29,080)	(1,258,690)	1,188,822
Other Appropriations	3,841	2,179	2,497,334	243,147		(243,147)	2,503,354
Gross Expense	3,200,750	4,272,801	37,414,868	7,146,563	(1,468,170)	(4,833,927)	45,732,885
Inter–ministry recoveries	(553,020)	(440,429)	(101,586)	(373,135)	1,468,170		0
Total Consolidated Revenue Fund Expense 2017/18	**2,647,730**	**3,832,372**	**37,313,282**	**6,773,428**	**0**	**(4,833,927)**	**45,732,885**
Total Consolidated Revenue Fund Expense 2016/17	**2,451,351**	**3,267,415**	**35,570,930**	**3,145,724**	**0**	**(4,771,299)**	**39,664,121**

Consolidated Revenue Fund
Schedule of Investment Portfolio
Pursuant to Section 44(3) of the *Financial Administration Act, 1996*
as at March 31, 2018
(In Thousands—Unaudited)

	2018		2017
	Total (amortized book cost) $	Total (market value) $	Total (amortized book cost) $
Obligations of or guaranteed by Canada	191	186	666
Obligations of or guaranteed by a province	112,168	122,608	119,834
Obligations of or guaranteed by a municipality	61,328	63,160	51,481
Foreign Corporate Bonds	101,253	99,709	100,894
Units in British Columbia Investment Management Corporation Pooled Investment Portfolio	218,080	218,111	200,176
	493,020	**503,774**	**473,051**

Consolidated Revenue Fund
Schedule of Free Crown Grants
as at March 31, 2018
(In Thousands—Unaudited)

	2018	
	Total hectares granted	Total (market value) $
BC Kaska Dena	20.60	26
Dease River First Nation	116.00	70
Dease River First Nation	88.30	53
District of Ucluelet	18.30	2,970
Kwadacha First Nation	61.40	243
Kwadacha First Nation	60.16	31
School District No. 43 (Coquitlam)	2.43	357
School District No. 69 (Qualicum)	3.64	246
Spo7ez Cultural Centre and Community Society	1.60	1,400
Uchucklesaht Tribe	0.21	30
Village of Queen Charlotte	0.20	42
Total 2017/18	**372.84**	**5,468**
Total 2016/17	**16.92**	**672**

Consolidated Revenue Fund
Schedule of Nominal Rent Tenures
as at March 31, 2018
(In Thousands—Unaudited)

	2018		
	Total tenure term (years)	Total hectares granted	Total (net present value) $
Capital Regional District	5	0.40	132
City of Coquitlam	10	26.64	1,357
City of Coquitlam	10	7.40	4,036
City of Delta	30	0.77	441
City of Richmond	10	0.42	152
Clinton and District Agricultural Association	30	4.98	100
Corporation of the City of Courtenay	30	5.02	284
Corporation of the City of Penticton	30	10.50	988
District of Chetwynd	30	98.46	181
District of Hudson's Hope	30	63.07	160
District of Kitimat	30	23.89	176
District of Lake Country	10	71.20	246
Greater Vancouver Sewerage and Drainage District	30	55.18	4,888
Metro Vancouver Regional District	30	0.24	311
Regional District of Central Okanagan	30	11.68	962
Regional District of Kitimat–Stikine	30	2.05	317
Regional District of Kootenay Boundary	30	6.96	169
Resort Municipality of Whistler	10	63.44	563
Sunshine Coast Regional District	10	164.74	344
The British Columbia Society for the Prevention of Cruelty to Animals	30	1.18	332
Tulameen Community Club	30	1.40	445
Western Canadian Universities Marine Sciences Society	30	1.06	338
Total 2017/18		**620.68**	**16,922**
Total 2016/17		**395.50**	**9,253**

Consolidated Revenue Fund
Schedule of Payments Made to Honour Guarantees and Indemnities Pursuant to Section 74(3) of the *Financial Administration Act, 1996* for the Fiscal Year Ended March 31, 2018
(In Thousands—Unaudited)

	Total
	$
Guarantees	
BC Feeder Association Loan Guarantee	
Royal Bank of Canada	914
Risk Sharing Loan	
The Bank of Nova Scotia	17
Canadian Imperial Bank of Commerce	29
Royal Bank of Canada	78
Guaranteed Loan	
The Bank of Nova Scotia	1
Canadian Imperial Bank of Commerce	1
Royal Bank of Canada	1
	1,041
Indemnities	
Self–Insurance Program	
Health	16,796
Education	533
General Government	49
Legal Representation Agreements	1,014
	18,392
Total 2017/18	**19,433**
Total 2016/17	**19,222**

Section 74(3) of the *Financial Administration Act, 1996* requires disclosure of payments made to honour guarantees and indemnities or to meet an obligation where the government has entered into an agreement to give a guarantee in connection with the issue or sale of securities. These payments are reflected in the main statements of the province.

Consolidated Revenue Fund
Schedule of Obligations Under Capital Leases
Pursuant to Section 70(3) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2018
(In Thousands—Unaudited)

	Total
	$
Total 2017/18	**66,266**
Total 2016/17	**0**

Section 70(3) of the *Financial Administration Act, 1996* requires disclosure of the financial obligations of the government under a lease when substantially all the risks and benefits of ownership of the property have been transferred to the government. These leases are reflected in the Public Accounts in accordance with the province's accounting policies.

Consolidated Revenue Fund
Schedule of Payments Based on Contributions
Pursuant to Section 25(2) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2018
(In Thousands—Unaudited)

Ministry/Agreement Description	Total
	$
Ministry of Advanced Education, Skills and Training	
Canada Study Grants	3,479
Canada Study Grants–Modernization Projects	1,561
Special Investment Fund–Student Service Programs	75
Strategic Investment Fund	613
	5,728
Ministry of Attorney General	
Special Claims Tribunal	41
	41
Ministry of Children and Family Development	
Intensive Rehabilitative Custody and Supervision Orders–Agreement	716
	716
Ministry of Energy, Mines and Petroleum Resources	
Sierra Yoyo Desan Road Project–British Columbia Transportation Financing Authority	5,010
Targeted Geoscience Initiative–Specialty Metals Project	55
	5,065

Consolidated Revenue Fund
Schedule of Payments Based on Contributions
Pursuant to Section 25(2) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2018—Continued
(In Thousands—Unaudited)

Ministry/Agreement Description—Continued	Total $
Ministry of Forests, Lands, Natural Resource Operations and Rural Development	
National Forest Pest Strategy	66
South Coast Grizzly Bear Monitoring	62
	128
Ministry of Health	
Chronic Disease Surveillance System	285
Crohn's Disease Drug Benefit Adjudication Advisory Committee	10
Health Cross Jurisdictional Labour Relations Database	246
Hepatitis Drug Benefit Adjudication Advisory Committee	119
Investigation of Congenital Anomalies, Genetic Conditions and Chronic Handicapping Conditions Surveillance	58
Psoriasis Drug Benefit Adjudication Advisory Committee	15
Rheumatoid Arthritis Drug Benefit Advisory Committee	334
Toll Free Quit Line Numbers on Tobacco Packaging Initiative	191
	1,258
Ministry of Municipal Affairs and Housing	
BC Hydro Energy Efficiency Requirements Project	10
BC Hydro Enhancing Energy Code Compliance Project	51
National Research Council–National Building Code Supporting Climate Change Energy Code Mitigation	60
	121
Ministry of Public Safety and Solicitor General	
Counter Radicalization Program	97
	97
Total 2017/18	**13,154**
Total 2016/17	**111,641**

Explanatory Note on Appropriations

The total appropriation amount presented includes the original Estimates, statutory authorizations, contingency access, Supplementary Estimates and program transfers under the *Constitution Act*.

Explanatory Notes on the Group Account Classifications

Operating Expenses

Salaries and Benefits

- *Base Salaries*—includes the cost of base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.
- *Supplementary Salary Costs*—includes the cost of extra pay for certain types of work, such as shift differential, premiums and allowances.
- *Employee Benefits*—includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer, such as relocation and transfer expenses are also included.
- *Legislative Salaries and Indemnities*—includes the cost of the annual Members of the Legislative Assembly (MLA) indemnity and supplementary salaries as authorized under Section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the Officers of the Legislature are also included.

Operating Costs

- *Boards, Commissions and Courts – Fees and Expenses*—includes fees paid to board and commission members, juries and witnesses, and related travel and out–of–pocket expenses.
- *Public Servant Travel*—includes travel expenses of direct government employees and officials on government business, including prescribed allowances.
- *Centralized Management Support Services*—includes central agency charges to ministries for services such as legal services.
- *Professional Services*—includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- *Information Systems – Operating*—includes all contract fees and costs related to data, voice, image and text processing operations and services, such as data and word processing, data communications charges, supplies, repairs, maintenance and short–term rentals of information processing equipment.
- *Office and Business Expenses*—includes supplies and services required for the operation of offices.
- *Informational Advertising and Publications*—includes costs associated with non–statutory advertising and general publications.
- *Statutory Advertising and Publications*—includes costs associated with special notices and publications required by statute and regulations.
- *Utilities, Materials and Supplies*—includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.
- *Operating Equipment and Vehicles*—includes the costs associated with the repair and maintenance of government vehicles and operating machinery and equipment.
- *Non–Capital Roads and Bridges*—includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non–highway road costs.
- *Amortization*—includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- *Building Occupancy Charges*—includes payments to the private sector for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

Explanatory Notes on the Group Account Classifications—Continued

Government Transfers

- *Transfers – Grants*—includes payments to individuals, businesses, non–profit associations and other entities, which may include stipulations as to the use of the funds and which are not entitlements or shared cost arrangements.
- *Transfers – Entitlements*—includes payments to individuals, businesses and other entities, where eligible recipients must be paid under statute or regulation once they meet all eligibility criteria, if any, outlined in the statute or regulations.
- *Transfers – Shared Cost Arrangements*—includes payments that are reimbursements to individuals, businesses and other entities under the terms of a contract or agreement.

Other Expenses

- *Transfers Between Votes and Special Accounts*—includes transfers (payments) between a vote and a special account.
- *Interest on the Public Debt*—includes only interest payments on the direct provincial debt borrowed for government purposes.
- *Other Expenses*—includes expenses, such as financing costs, valuation allowances and other expenses, which cannot be reasonably allocated to another standard object of expense.

Internal Recoveries

- *Recoveries Between Votes and Special Accounts*—includes recoveries between a vote and a special account.
- *Recoveries Within the Consolidated Revenue Fund*—includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

External Recoveries

- *Recoveries Within the Government Reporting Entity*—includes costs and amounts recovered from government corporations, organizations and agencies; the offset for commissions paid for the collection of government revenues and accounts; and the write–off of uncollectible revenue related accounts.
- *Recoveries External to the Government Reporting Entity*—includes costs and amounts recovered from other governments and non–government organizations.

Capital Expenditures

Consolidated Revenue Fund capital expenditures for special offices, ministries and other appropriations are presented on the basis of the category of asset acquired. The categorization of assets is described below.

- *Land*—includes the purchased or acquired value for parks and other recreation land, land directly associated with capitalized infrastructure (buildings, ferries and bridges), but does not include land held for resale.
- *Land Improvements*—includes the capital costs for improvements to dams and water management systems and recreation areas.
- *Buildings*—includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
- *Specialized Equipment*—includes the purchase or capital lease cost of heavy equipment, such as tractors and trailers, as well as telecommunications relay towers and switching equipment.
- *Office Furniture and Equipment*—includes the cost or capital lease cost of office furniture and equipment.
- *Vehicles*—includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
- *Information Systems*—includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.
- *Tenant Improvements*—includes the cost or capital lease cost of improvements to leased space.
- *Roads*—includes the capital costs for construction or major improvements of roads, highways, bridges and ferries.

Consolidated Revenue Fund
Schedule of Voted Appropriations by Ministry
for the Fiscal Year Ended March 31, 2018
(In Thousands—Unaudited)

Vote No.	Description in Estimates	Ministry/Special Office Accessing Vote	Estimates[1]	Other Authorizations[2]	Total Appropriations	Total Actual Expense[3]	Variance Actual to Appropriation
			$	$	$	$	$
01	Legislative Assembly	Legislative Assembly	82,191		82,191	72,469	(9,722)
02	Auditor General	Auditor General	17,339		17,339	16,553	(786)
03	Conflict of Interest Commissioner	Conflict of Interest Commissioner	743		743	721	(22)
04	Elections BC	Elections BC	46,154	1,522	47,676	47,676	0
05	Information and Privacy Commissioner	Information and Privacy Commissioner	6,064		6,064	5,912	(152)
06	Merit Commissioner	Merit Commissioner	1,125		1,125	1,102	(23)
07	Ombudsperson	Ombudsperson	6,653		6,653	6,464	(189)
08	Police Complaint Commissioner	Police Complaint Commissioner	3,428		3,428	3,428	0
09	Representative for Children and Youth	Representative for Children and Youth	8,970		8,970	8,951	(19)
10	Office of the Premier	Office of the Premier	11,011		11,011	10,361	(650)
11	Ministry Operations	Advanced Education, Skills and Training	2,153,707		2,153,707	2,153,707	0
12	Ministry Operations	Agriculture	67,410		67,410	67,410	0
13	Agricultural Land Commission	Agriculture	4,549		4,549	4,362	(187)
14	Ministry Operations	Attorney General	427,236		427,236	427,236	0
15	Judiciary	Attorney General	74,388		74,388	74,308	(80)
16	*Crown Proceeding Act*	Attorney General	24,500	6,389	30,889	30,889	0
17	Independent Investigations Office	Attorney General	7,574		7,574	7,574	0
18	Ministry Operations	Children and Family Development	1,595,922		1,595,922	1,586,805	(9,117)
19	Ministry Operations	Citizens' Services	551,062		551,062	551,062	0
20	Ministry Operations	Education	6,054,376		6,054,376	6,054,376	0
21	Ministry Operations	Energy, Mines and Petroleum Resources	95,006		95,006	91,247	(3,759)
22	Ministry Operations	Environment and Climate Change Strategy	138,607		138,607	138,607	0
23	Environmental Assessment Office	Environment and Climate Change Strategy	11,870		11,870	11,683	(187)
24	Ministry Operations	Finance	170,312		170,312	159,400	(10,912)
25	Government Communications and Public Engagement	Finance	34,205		34,205	34,205	0
26	BC Public Service Agency	Finance	53,410		53,410	52,688	(722)
27	Benefits	Finance	1	268,599	268,600	268,600	0
28	Ministry Operations	Forests, Lands, Natural Resource Operations and Rural Development	459,150		459,150	459,150	0

Consolidated Revenue Fund
Schedule of Voted Appropriations by Ministry
for the Fiscal Year Ended March 31, 2018—Continued
(In Thousands—Unaudited)

Vote No.	Description in Estimates	Ministry/Special Office Accessing Vote	Estimates[1]	Other Authorizations[2]	Total Appropriations	Total Actual Expense[3]	Variance Actual to Appropriation
			$	$	$	$	$
29	Fire Management	Forests, Lands, Natural Resource Operations and Rural Development	506,293	143,269	649,562	649,562	0
30	Ministry Operations	Health	18,749,654		18,749,654	18,749,654	0
31	Ministry Operations	Indigenous Relations and Reconciliation	40,890		40,890	40,890	0
32	Treaty and Other Agreements Funding	Indigenous Relations and Reconciliation	41,002		41,002	41,002	0
33	Ministry Operations	Jobs, Trade and Technology	120,323		120,323	117,849	(2,474)
34	Ministry Operations	Labour	11,524		11,524	10,880	(644)
35	Ministry Operations	Mental Health and Addictions	4,941		4,941	4,941	0
36	Ministry Operations	Municipal Affairs and Housing	244,539		244,539	244,041	(498)
37	Housing	Municipal Affairs and Housing	422,098		422,098	422,053	(45)
38	Ministry Operations	Public Safety and Solicitor General	774,876		774,876	774,876	0
39	*Emergency Program Act*	Public Safety and Solicitor General	237,968	38,018	275,986	275,986	0
40	Ministry Operations	Social Development and Poverty Reduction	3,105,460		3,105,460	3,102,428	(3,032)
41	Ministry Operations	Tourism, Arts and Culture	133,832		133,832	133,832	0
42	Ministry Operations	Transportation and Infrastructure	843,545		843,545	843,076	(469)
43	Management of Public Funds and Debt	Management of Public Funds and Debt	1,249,666		1,249,666	1,204,867	(44,799)
44	Contingencies (All Ministries) and New Programs	Finance	600,000		600,000	432,495	(167,505)
45	Capital Funding	Capital Funding	1,591,024		1,591,024	1,283,453	(307,571)
46	Commissions on Collection of Public Funds	Commissions on Collection of Public Funds	1		1		(1)
47	Allowances for Doubtful Revenue Accounts	Allowances for Doubtful Revenue Accounts	1		1		(1)

Consolidated Revenue Fund
Schedule of Voted Appropriations by Ministry
for the Fiscal Year Ended March 31, 2018—Continued
(In Thousands—Unaudited)

Vote No.	Description in Estimates	Ministry/Special Office Accessing Vote	Estimates[1]	Other Authorizations[2]	Total Appropriations	Total Actual Expense[3]	Variance Actual to Appropriation
			$	$	$	$	$
48	Tax Transfers	Tax Transfers	1,166,000	30,413	1,196,413	1,196,413	0
49	Auditor General for Local Government	Auditor General for Local Government	2,594		2,594	2,211	(383)
50	Forest Practices Board	Forest Practices Board	3,817		3,817	3,809	(8)
	Total Voted Expense		**41,957,011**	**488,210**	**42,445,221**	**41,881,264**	**(563,957)**

[1]Amounts reported as Estimates represent the Voted Appropriations as listed in the Estimates presented to the Legislative Assembly September 11, 2017.

[2]For a breakdown of the Other Authorizations refer to the Ministerial Appropriations.

[3]This schedule differs from other Operating Expenses' schedules and statements. Amounts for Votes as voted on in the Legislative Assembly are compared against spending for the votes in this schedule. Special Accounts spending and other Statutory Appropriations spending are not included in this schedule unless the Statutory Appropriation was applied to a vote. All amounts that are part of the Contingencies (All Ministries) and New Programs Vote are showing as part of the Contingencies and New Programs vote, whereas in other schedules the budget is reallocated to the program to show total spending for that program. See Schedule of Comparison of Estimated Expenses to Actual Expenses in the Public Accounts for a complete listing of ministry spending. These amounts do not include adjustments to prior year's accrual.

Legislative Assembly—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Legislative Assembly			
Voted Appropriation(s)			
Members' Services	46,458,000		46,458,000
Caucus Support Services	7,606,000		7,606,000
Office of the Speaker	360,000		360,000
Office of the Clerk	867,000		867,000
Clerk of the Committees	724,000		724,000
Legislative Operations	14,610,000		14,610,000
Sergeant–at–Arms	5,533,000		5,533,000
Hansard	3,891,000		3,891,000
Legislative Library	2,142,000		2,142,000
	82,191,000		**82,191,000**
Adjustment of Prior Year Accrual			0
Total Expense	**82,191,000**	0	**82,191,000**

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Legislative Assembly—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
15,488,887	872,952		22,353,143			38,714,982	(7,743,018)
6,577,232	1,255,003		29,933			7,862,168	256,168
190,056	104,901	10,000				304,957	(55,043)
712,097	178,284		102,701	(131)		992,951	125,951
720,074	41,933					762,007	38,007
6,405,253	6,894,425		469,626	(169,517)	(649,035)	12,950,752	(1,659,248)
5,088,296	433,314			(9,853)		5,511,757	(21,243)
2,841,810	586,745				(1,985)	3,426,570	(464,430)
1,665,111	278,032				(622)	1,942,521	(199,479)
39,688,816	**10,645,589**	**10,000**	**22,955,403**	**(179,501)**	**(651,642)**	**72,468,665**	**(9,722,335)**
(6,299)						**(6,299)**	**(6,299)**
39,682,517	**10,645,589**	**10,000**	**22,955,403**	**(179,501)**	**(651,642)**	**72,462,366**	**(9,728,634)**

Officers of the Legislature—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Auditor General			
Voted Appropriation(s)			
Auditor General	17,339,000		17,339,000
	17,339,000	**0**	**17,339,000**
Conflict of Interest Commissioner			
Voted Appropriation(s)			
Conflict of Interest Commissioner	743,000		743,000
	743,000	**0**	**743,000**
Elections BC			
Voted Appropriation(s)			
Elections BC	46,154,000	1,521,906	47,675,906
	46,154,000	**1,521,906**	**47,675,906**
Information and Privacy Commissioner			
Voted Appropriation(s)			
Information and Privacy Commissioner	6,064,000		6,064,000
	6,064,000	**0**	**6,064,000**
Merit Commissioner			
Voted Appropriation(s)			
Merit Commissioner	1,125,000		1,125,000
	1,125,000	**0**	**1,125,000**
Ombudsperson			
Voted Appropriation(s)			
Ombudsperson	6,653,000		6,653,000
	6,653,000	**0**	**6,653,000**
Police Complaint Commissioner			
Voted Appropriation(s)			
Police Complaint Commissioner	3,428,000	443,317	3,871,317
	3,428,000	**443,317**	**3,871,317**
Representative for Children and Youth			
Voted Appropriation(s)			
Representative for Children and Youth	8,970,000		8,970,000
	8,970,000	**0**	**8,970,000**
	90,476,000	**1,965,223**	**92,441,223**
Adjustment of Prior Year Accrual			**0**
Total Expense	**90,476,000**	**1,965,223**	**92,441,223**
Breakdown of Other Authorizations—			
Statutory Appropriation – within Vote	1,521,906		
Contingencies (All Ministries) and New Programs – General Programs	443,317		
	1,965,223		

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Officers of the Legislature—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
11,975,517	4,507,247	69,960				16,552,724	(786,276)
11,975,517	**4,507,247**	**69,960**	**0**	**0**	**0**	**16,552,724**	**(786,276)**
632,102	86,463		2,765			721,330	(21,670)
632,102	**86,463**	**0**	**2,765**	**0**	**0**	**721,330**	**(21,670)**
24,545,521	20,704,466	2,405,331	20,588			47,675,906	0
24,545,521	**20,704,466**	**2,405,331**	**20,588**	**0**	**0**	**47,675,906**	**0**
3,969,973	1,690,666	8,275	482,000	(58,144)	(180,573)	5,912,197	(151,803)
3,969,973	**1,690,666**	**8,275**	**482,000**	**(58,144)**	**(180,573)**	**5,912,197**	**(151,803)**
648,207	361,101		93,000			1,102,308	(22,692)
648,207	**361,101**	**0**	**93,000**	**0**	**0**	**1,102,308**	**(22,692)**
5,709,449	1,704,145			(874,550)	(74,638)	6,464,406	(188,594)
5,709,449	**1,704,145**	**0**	**0**	**(874,550)**	**(74,638)**	**6,464,406**	**(188,594)**
2,202,298	1,489,081		241,000	(61,062)		3,871,317	0
2,202,298	**1,489,081**	**0**	**241,000**	**(61,062)**	**0**	**3,871,317**	**0**
6,279,252	2,276,392	388,190	30,953	(5,478)	(18,549)	8,950,760	(19,240)
6,279,252	**2,276,392**	**388,190**	**30,953**	**(5,478)**	**(18,549)**	**8,950,760**	**(19,240)**
55,962,319	**32,819,561**	**2,871,756**	**870,306**	**(999,234)**	**(273,760)**	**91,250,948**	**(1,190,275)**
(36,283)	**(44,292)**		**(60,350)**			**(140,925)**	**(140,925)**
55,926,036	**32,775,269**	**2,871,756**	**809,956**	**(999,234)**	**(273,760)**	**91,110,023**	**(1,331,200)**

Office of the Premier—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Intergovernmental Relations Secretariat			
Voted Appropriation(s)			
Intergovernmental Relations Secretariat	2,818,000		2,818,000
	2,818,000	**0**	**2,818,000**
Executive and Support Services			
Voted Appropriation(s)			
Premier's Office	3,062,000		3,062,000
Executive Operations	5,131,000		5,131,000
	8,193,000	**0**	**8,193,000**
	11,011,000		**11,011,000**
Adjustment of Prior Year Accrual			**0**
Total Expense	**11,011,000**	**0**	**11,011,000**

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Office of the Premier—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
2,473,546	873,495	835,901	15,564	(822,909)	(700,000)	2,675,597	(142,403)
2,473,546	**873,495**	**835,901**	**15,564**	**(822,909)**	**(700,000)**	**2,675,597**	**(142,403)**
2,516,823	418,489		134,000			3,069,312	7,312
3,363,219	1,068,782		183,791			4,615,792	(515,208)
5,880,042	**1,487,271**	**0**	**317,791**	**0**	**0**	**7,685,104**	**(507,896)**
8,353,588	**2,360,766**	**835,901**	**333,355**	**(822,909)**	**(700,000)**	**10,360,701**	**(650,299)**
(150)	**(75)**					**(225)**	**(225)**
8,353,438	**2,360,691**	**835,901**	**333,355**	**(822,909)**	**(700,000)**	**10,360,476**	**(650,524)**

Ministry of Advanced Education, Skills and Training—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Educational Institutions and Organizations			
Voted Appropriation(s)			
Educational Institutions and Organizations	1,957,700,000	1,017,845	1,958,717,845
	1,957,700,000	**1,017,845**	**1,958,717,845**
Student Services Programs			
Voted Appropriation(s)			
Student Services Programs	72,076,000		72,076,000
	72,076,000	**0**	**72,076,000**
Private Training Institutions			
Voted Appropriation(s)			
Private Training Institutions	1,000		1,000
	1,000	**0**	**1,000**
Labour Market and Information			
Voted Appropriation(s)			
Strategy and Planning	1,431,000		1,431,000
Labour Market Information and Policy	2,565,000		2,565,000
Labour Market and Skills Training Programs	2,604,000		2,604,000
	6,600,000	**0**	**6,600,000**
Transfers to Crown Corporations and Agencies			
Voted Appropriation(s)			
Industry Training Authority	96,974,000		96,974,000
	96,974,000	**0**	**96,974,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	735,000		735,000
Corporate Services	19,621,000		19,621,000
	20,356,000	**0**	**20,356,000**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	**0**	**0**
	2,153,707,000	**1,017,845**	**2,154,724,845**
Adjustment of Prior Year Accrual			**0**
Total Expense	**2,153,707,000**	**1,017,845**	**2,154,724,845**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	1,017,845		
	1,017,845		

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Ministry of Advanced Education, Skills and Training—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
		2,021,807,652		(60,232,430)		1,961,575,222	2,857,377
0	**0**	**2,021,807,652**	**0**	**(60,232,430)**	**0**	**1,961,575,222**	**2,857,377**
3,057,627	624,623	62,372,994	31,199	(130,096)	(10,878)	65,945,469	(6,130,531)
3,057,627	**624,623**	**62,372,994**	**31,199**	**(130,096)**	**(10,878)**	**65,945,469**	**(6,130,531)**
2,176,302	924,801			(610,204)	(2,489,899)	1,000	0
2,176,302	**924,801**	**0**	**0**	**(610,204)**	**(2,489,899)**	**1,000**	**0**
1,683,222	404,129	58	284,354		(59,670)	2,312,093	881,093
2,565,993	5,358,930	13,940,874	200,000	(19,556,369)		2,509,428	(55,572)
4,465,431	2,015,521	71,086,696	250,524	(15,000)	(76,038,484)	1,764,688	(839,312)
8,714,646	**7,778,580**	**85,027,628**	**734,878**	**(19,571,369)**	**(76,098,154)**	**6,586,209**	**(13,791)**
		96,974,000				96,974,000	0
0	**0**	**96,974,000**	**0**	**0**	**0**	**96,974,000**	**0**
379,438	47,878		16,770			444,086	(290,914)
16,763,911	6,300,601		821,399	(557,648)	(129,404)	23,198,859	3,577,859
17,143,349	**6,348,479**	**0**	**838,169**	**(557,648)**	**(129,404)**	**23,642,945**	**3,286,945**
659,201	2,024,209	3,044,495			(5,727,905)	0	0
659,201	**2,024,209**	**3,044,495**	**0**	**0**	**(5,727,905)**	**0**	**0**
31,751,125	**17,700,692**	**2,269,226,769**	**1,604,246**	**(81,101,747)**	**(84,456,240)**	**2,154,724,845**	**0**
(32)	**(10,146)**	**(1,494,182)**			**1,495,862**	**(8,498)**	**(8,498)**
31,751,093	**17,690,546**	**2,267,732,587**	**1,604,246**	**(81,101,747)**	**(82,960,378)**	**2,154,716,347**	**(8,498)**

Ministry of Agriculture—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Agriculture Science and Policy			
Voted Appropriation(s)			
Corporate Governance, Policy and Legislation	3,538,000		3,538,000
Plant and Animal Health	6,925,000		6,925,000
Food Safety and Inspection	5,879,000		5,879,000
Growing Forward	1,000		1,000
	16,343,000	**0**	**16,343,000**
Business Development			
Voted Appropriation(s)			
Sector Development and Management Services	6,364,000	5,303,425	11,667,425
Innovation and Adaptation Services	13,834,000		13,834,000
Business Risk Management	22,891,000		22,891,000
	43,089,000	**5,303,425**	**48,392,425**
BC Farm Industry Review Board			
Voted Appropriation(s)			
BC Farm Industry Review Board	1,214,000		1,214,000
	1,214,000	**0**	**1,214,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	638,000		638,000
Corporate Services	6,126,000		6,126,000
	6,764,000	**0**	**6,764,000**
Agricultural Land Commission			
Voted Appropriation(s)			
Agricultural Land Commission	4,549,000		4,549,000
	4,549,000	**0**	**4,549,000**
Statutory			
Production Insurance Account			
Statutory Appropriation(s)			
Production Insurance Account Special Account	22,000,000		22,000,000
	22,000,000	**0**	**22,000,000**
Transfer from General Account to Production Insurance Account Special Account.	(8,800,000)		(8,800,000)
	(8,800,000)	**0**	**(8,800,000)**
	85,159,000	**5,303,425**	**90,462,425**
Adjustment of Prior Year Accrual			**0**
Total Expense	**85,159,000**	**5,303,425**	**90,462,425**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	5,303,425		
	5,303,425		

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Ministry of Agriculture—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
2,900,249	420,490				(3,000)	3,317,739	(220,261)
5,318,947	2,318,552	356,154			(625,485)	7,368,168	443,168
4,296,317	214,223	12,415				4,522,955	(1,356,045)
	3,164,943	10,656,226			(13,821,169)	0	(1,000)
12,515,513	**6,118,208**	**11,024,795**	**0**	**0**	**(14,449,654)**	**15,208,862**	**(1,134,138)**
4,241,794	646,333	8,544,103			(13,911)	13,418,319	1,750,894
3,550,488	740,701	9,412,487	28,082	(2,716)	(192,751)	13,536,291	(297,709)
6,169,934	2,286,583	6,334,892	22,938,160	(68,821)	(15,232,336)	22,428,412	(462,588)
13,962,216	**3,673,617**	**24,291,482**	**22,966,242**	**(71,537)**	**(15,438,998)**	**49,383,022**	**990,597**
757,594	639,591				(4,122)	1,393,063	179,063
757,594	**639,591**	**0**	**0**	**0**	**(4,122)**	**1,393,063**	**179,063**
383,374	65,007		16,322			464,703	(173,297)
1,113,043	2,422,804		3,125,764	(292,740)	(105,096)	6,263,775	137,775
1,496,417	**2,487,811**	**0**	**3,142,086**	**(292,740)**	**(105,096)**	**6,728,478**	**(35,522)**
2,825,359	1,241,768		298,140	(3,570)		4,361,697	(187,303)
2,825,359	**1,241,768**	**0**	**298,140**	**(3,570)**	**0**	**4,361,697**	**(187,303)**
	568,984		21,668,125		(237,109)	22,000,000	0
0	**568,984**	**0**	**21,668,125**	**0**	**(237,109)**	**22,000,000**	**0**
			(8,800,000)			(8,800,000)	0
0	**0**	**0**	**(8,800,000)**	**0**	**0**	**(8,800,000)**	**0**
31,557,099	**14,729,979**	**35,316,277**	**39,274,593**	**(367,847)**	**(30,234,979)**	**90,275,122**	**(187,303)**
(12,794)	**(22,186)**	**(68,829)**	**(3,647,941)**		**96,690**	**(3,655,060)**	**(3,655,060)**
31,544,305	**14,707,793**	**35,247,448**	**35,626,652**	**(367,847)**	**(30,138,289)**	**86,620,062**	**(3,842,363)**

Ministry of Attorney General—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Justice Services			
Voted Appropriation(s)			
Justice Services	113,154,000	10,811,402	123,965,402
	113,154,000	**10,811,402**	**123,965,402**
Prosecution Services			
Voted Appropriation(s)			
Prosecution Services	127,889,000	1,247,731	129,136,731
	127,889,000	**1,247,731**	**129,136,731**
Court Services			
Voted Appropriation(s)			
Court Services	105,321,000	605,773	105,926,773
	105,321,000	**605,773**	**105,926,773**
Legal Services			
Voted Appropriation(s)			
Legal Services	22,491,000		22,491,000
	22,491,000	**0**	**22,491,000**
Agencies, Boards, Commissions and Other Tribunals			
Voted Appropriation(s)			
Agencies, Boards, Commissions and Other Tribunals	23,549,000	324,646	23,873,646
British Columbia Utilities Commission	1,000		1,000
	23,550,000	**324,646**	**23,874,646**
Liquor Control and Licensing			
Voted Appropriation(s)			
Liquor Control and Licensing	1,000		1,000
	1,000	**0**	**1,000**
Gaming Policy and Enforcement			
Voted Appropriation(s)			
Gaming Policy and Enforcement Operations	19,145,000		19,145,000
Distribution of Gaming Proceeds	1,000		1,000
	19,146,000	**0**	**19,146,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	891,000		891,000
Corporate Services	14,793,000	3,940,733	18,733,733
	15,684,000	**3,940,733**	**19,624,733**
Judiciary			
Voted Appropriation(s)			
Superior Courts	17,512,000		17,512,000
Provincial Courts	56,876,000		56,876,000
	74,388,000	**0**	**74,388,000**
Crown Proceeding Act			
Voted Appropriation(s)			
Crown Proceeding Act	24,500,000	6,389,496	30,889,496
	24,500,000	**6,389,496**	**30,889,496**
Independent Investigations Office			
Voted Appropriation(s)			
Independent Investigations Office	7,574,000	1,273,682	8,847,682
	7,574,000	**1,273,682**	**8,847,682**

Ministry of Attorney General—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
21,142,698	3,776,674	104,284,927	810,153	(1,952,087)	(4,096,963)	123,965,402	0
21,142,698	**3,776,674**	**104,284,927**	**810,153**	**(1,952,087)**	**(4,096,963)**	**123,965,402**	**0**
131,394,011	10,977,648		1,393,754	(14,430,878)	(197,804)	129,136,731	0
131,394,011	**10,977,648**	**0**	**1,393,754**	**(14,430,878)**	**(197,804)**	**129,136,731**	**0**
90,968,369	18,229,246		1,180,343	(39,677)	(4,411,508)	105,926,773	0
90,968,369	**18,229,246**	**0**	**1,180,343**	**(39,677)**	**(4,411,508)**	**105,926,773**	**0**
68,834,624	40,789,342		713,285	(89,020,369)	(976,335)	20,340,547	(2,150,453)
68,834,624	**40,789,342**	**0**	**713,285**	**(89,020,369)**	**(976,335)**	**20,340,547**	**(2,150,453)**
11,533,720	5,916,840	150	8,924,165	(485,460)	(2,014,769)	23,874,646	1,000
5,398,602	7,800,237		24,367		(13,223,206)	0	(1,000)
16,932,322	**13,717,077**	**150**	**8,948,532**	**(485,460)**	**(15,237,975)**	**23,874,646**	**0**
8,705,885	2,483,538		205,867	(87,050)	(11,308,240)	0	(1,000)
8,705,885	**2,483,538**	**0**	**205,867**	**(87,050)**	**(11,308,240)**	**0**	**(1,000)**
11,633,879	3,379,968	7,046,098	47,536	(313,686)	(2,841,874)	18,951,921	(193,079)
		120,351,892			(120,350,892)	1,000	0
11,633,879	**3,379,968**	**127,397,990**	**47,536**	**(313,686)**	**(123,192,766)**	**18,952,921**	**(193,079)**
550,528	75,485		34,642			660,655	(230,345)
9,265,998	22,522,684		174,911	(9,259,262)	(1,396,223)	21,308,108	2,574,375
9,816,526	**22,598,169**	**0**	**209,553**	**(9,259,262)**	**(1,396,223)**	**21,968,763**	**2,344,030**
15,254,807	3,286,863		18,161	(806,809)		17,753,022	241,022
56,155,951	7,152,756	17,200		(6,771,128)		56,554,779	(321,221)
71,410,758	**10,439,619**	**17,200**	**18,161**	**(7,577,937)**	**0**	**74,307,801**	**(80,199)**
			30,889,496			30,889,496	0
0	**0**	**0**	**30,889,496**	**0**	**0**	**30,889,496**	**0**
6,878,972	2,172,688		20,143	(224,121)		8,847,682	0
6,878,972	**2,172,688**	**0**	**20,143**	**(224,121)**	**0**	**8,847,682**	**0**

Ministry of Attorney General—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Statutory			
Public Guardian and Trustee Operating Account			
Statutory Appropriation(s)			
Public Guardian and Trustee Operating Account	8,909,000	378,339	9,287,339
	8,909,000	**378,339**	**9,287,339**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
Public Inquiry Act		338,746	338,746
	0	**338,746**	**338,746**
Transfer from General Account to Public Guardian and Trustee Operating Account	(8,909,000)		(8,909,000)
	(8,909,000)	**0**	**(8,909,000)**
	533,698,000	**25,310,548**	**559,008,548**
Adjustment of Prior Year Accrual			**0**
Total Expense	**533,698,000**	**25,310,548**	**559,008,548**
Breakdown of Other Authorizations—			
Statutory Appropriation – within Vote	6,389,496		
Contingencies (All Ministries) and New Programs – General Programs	18,203,967		
Statutory Appropriation	338,746		
Statutory Appropriation – Special Account	378,339		
	25,310,548		

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Ministry of Attorney General—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
22,092,371	5,945,959		1,023,121	(436,890)	(19,337,222)	9,287,339	0
22,092,371	**5,945,959**	**0**	**1,023,121**	**(436,890)**	**(19,337,222)**	**9,287,339**	**0**
30,912	9,972				(40,884)	0	0
180,626	158,120					338,746	0
211,538	**168,092**	**0**	**0**	**0**	**(40,884)**	**338,746**	**0**
			(8,909,000)			(8,909,000)	0
0	**0**	**0**	**(8,909,000)**	**0**	**0**	**(8,909,000)**	**0**
460,021,953	**134,678,020**	**231,700,267**	**36,550,944**	**(123,827,417)**	**(180,195,920)**	**558,927,847**	**(80,701)**
(106,503)	**(143,666)**	**(36,368)**	**(2,150)**			**(288,687)**	**(288,687)**
459,915,450	**134,534,354**	**231,663,899**	**36,548,794**	**(123,827,417)**	**(180,195,920)**	**558,639,160**	**(369,388)**

Ministry of Children and Family Development—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Early Years Services			
Voted Appropriation(s)			
Early Years Services	329,670,000		329,670,000
	329,670,000	0	**329,670,000**
Services for Children and Youth with Special Needs			
Voted Appropriation(s)			
Services for Children and Youth with Special Needs	331,824,000		331,824,000
	331,824,000	0	**331,824,000**
Child and Youth Mental Health Services			
Voted Appropriation(s)			
Child and Youth Mental Health Services	96,492,000		96,492,000
	96,492,000	0	**96,492,000**
Child Safety, Family Support and Children in Care Services			
Voted Appropriation(s)			
Child Safety, Family Support and Children in Care Services	603,360,000		603,360,000
	603,360,000	0	**603,360,000**
Adoption Services			
Voted Appropriation(s)			
Adoption Services	31,203,000		31,203,000
	31,203,000	0	**31,203,000**
Youth Justice Services			
Voted Appropriation(s)			
Youth Justice Services	46,061,000		46,061,000
	46,061,000	0	**46,061,000**
Service Delivery Support			
Voted Appropriation(s)			
Service Delivery Support	142,265,000		142,265,000
	142,265,000	0	**142,265,000**
Executive and Support Services			
Voted Appropriation(s)			
Ministers' Offices	860,000		860,000
Corporate Services	14,187,000		14,187,000
	15,047,000	0	**15,047,000**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	0	0
	1,595,922,000		**1,595,922,000**
Adjustment of Prior Year Accrual			0
Total Expense	**1,595,922,000**	0	**1,595,922,000**

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Ministry of Children and Family Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
8,857,329	891,617	287,883,032	3,214,608	(660,000)	(20,705,954)	279,480,632	(50,189,368)
8,857,329	**891,617**	**287,883,032**	**3,214,608**	**(660,000)**	**(20,705,954)**	**279,480,632**	**(50,189,368)**
16,327,323	709,080	342,687,208			(4,307,538)	355,416,073	23,592,073
16,327,323	**709,080**	**342,687,208**	**0**	**0**	**(4,307,538)**	**355,416,073**	**23,592,073**
49,692,229	1,490,538	41,692,359	1,608	(3,050,564)	(976,077)	88,850,093	(7,641,907)
49,692,229	**1,490,538**	**41,692,359**	**1,608**	**(3,050,564)**	**(976,077)**	**88,850,093**	**(7,641,907)**
142,056,783	18,608,442	527,977,837	702,058		(66,031,027)	623,314,093	19,954,093
142,056,783	**18,608,442**	**527,977,837**	**702,058**	**0**	**(66,031,027)**	**623,314,093**	**19,954,093**
8,043,259	338,611	23,128,559			(22,119)	31,488,310	285,310
8,043,259	**338,611**	**23,128,559**	**0**	**0**	**(22,119)**	**31,488,310**	**285,310**
35,110,564	1,320,571	25,114,130			(18,488,505)	43,056,760	(3,004,240)
35,110,564	**1,320,571**	**25,114,130**	**0**	**0**	**(18,488,505)**	**43,056,760**	**(3,004,240)**
83,412,824	31,732,225	2,061,972	29,370,744	(196,163)	(379,295)	146,002,307	3,737,307
83,412,824	**31,732,225**	**2,061,972**	**29,370,744**	**(196,163)**	**(379,295)**	**146,002,307**	**3,737,307**
540,943	74,700		21,365			637,008	(222,992)
14,952,002	2,147,390	937,451	1,226,015		(702,558)	18,560,300	4,373,300
15,492,945	**2,222,090**	**937,451**	**1,247,380**	**0**	**(702,558)**	**19,197,308**	**4,150,308**
28,176	305,718	373,128	9,275		(716,297)	0	0
28,176	**305,718**	**373,128**	**9,275**	**0**	**(716,297)**	**0**	**0**
359,021,432	**57,618,892**	**1,251,855,676**	**34,545,673**	**(3,906,727)**	**(112,329,370)**	**1,586,805,576**	**(9,116,424)**
(33,706)	**(56,235)**	**(1,262,803)**			**31,059**	**(1,321,685)**	**(1,321,685)**
358,987,726	**57,562,657**	**1,250,592,873**	**34,545,673**	**(3,906,727)**	**(112,298,311)**	**1,585,483,891**	**(10,438,109)**

Ministry of Citizens' Services—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Services to Citizens and Businesses			
Voted Appropriation(s)			
Service BC Operations	16,830,000		16,830,000
BC Online	811,000		811,000
BC Registry Services	1,000		1,000
	17,642,000	**0**	**17,642,000**
Office of the Chief Information Officer			
Voted Appropriation(s)			
Office of the Chief Information Officer	50,030,000		50,030,000
	50,030,000	**0**	**50,030,000**
Procurement and Supply Services			
Voted Appropriation(s)			
Procurement and Supply Services	2,835,000	684,502	3,519,502
	2,835,000	**684,502**	**3,519,502**
Real Property			
Voted Appropriation(s)			
Real Property	296,179,000	8,386,000	304,565,000
	296,179,000	**8,386,000**	**304,565,000**
Technology Solutions			
Voted Appropriation(s)			
Technology Solutions	145,566,000	3,926,000	149,492,000
	145,566,000	**3,926,000**	**149,492,000**
Corporate Information and Records Management Office			
Voted Appropriation(s)			
Corporate Information and Records Management Office	18,951,000		18,951,000
	18,951,000	**0**	**18,951,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	689,000		689,000
Corporate Services	19,170,000		19,170,000
	19,859,000	**0**	**19,859,000**
	551,062,000	**12,996,502**	**564,058,502**
Adjustment of Prior Year Accrual			**0**
Total Expense	**551,062,000**	**12,996,502**	**564,058,502**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	12,996,502		
	12,996,502		

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Ministry of Citizens' Services—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
18,555,825	2,773,574		542,589	(3,830,846)	(1,142,051)	16,899,091	69,091
2,807,956	4,481,584		21,589	(1,429,333)	(5,848,013)	33,783	(777,217)
4,652,127	2,904,279		452,817	(79,906)	(7,928,317)	1,000	0
26,015,908	**10,159,437**	**0**	**1,016,995**	**(5,340,085)**	**(14,918,381)**	**16,933,874**	**(708,126)**
9,563,116	8,025,517	40,208,224	12,486	(1,440,577)	(1,712,963)	54,655,803	4,625,803
9,563,116	**8,025,517**	**40,208,224**	**12,486**	**(1,440,577)**	**(1,712,963)**	**54,655,803**	**4,625,803**
25,364,663	21,958,684		86,492,150	(74,538,567)	(57,996,966)	1,279,964	(2,239,538)
25,364,663	**21,958,684**	**0**	**86,492,150**	**(74,538,567)**	**(57,996,966)**	**1,279,964**	**(2,239,538)**
16,133,073	379,087,489		35,653,355	(40,733,619)	(83,595,903)	306,544,395	1,979,395
16,133,073	**379,087,489**	**0**	**35,653,355**	**(40,733,619)**	**(83,595,903)**	**306,544,395**	**1,979,395**
28,036,314	245,419,667		261,480	(101,257,975)	(27,869,863)	144,589,623	(4,902,377)
28,036,314	**245,419,667**	**0**	**261,480**	**(101,257,975)**	**(27,869,863)**	**144,589,623**	**(4,902,377)**
18,381,106	8,924,774		21,066	(5,796,206)	(1,549,023)	19,981,717	1,030,717
18,381,106	**8,924,774**	**0**	**21,066**	**(5,796,206)**	**(1,549,023)**	**19,981,717**	**1,030,717**
378,594	65,205		16,383			460,182	(228,818)
12,762,794	6,335,850		518,481	(4,125)	(56)	19,612,944	442,944
13,141,388	**6,401,055**	**0**	**534,864**	**(4,125)**	**(56)**	**20,073,126**	**214,126**
136,635,568	**679,976,623**	**40,208,224**	**123,992,396**	**(229,111,154)**	**(187,643,155)**	**564,058,502**	**0**
(5,907)	**(1,105,667)**				**3,900**	**(1,107,674)**	**(1,107,674)**
136,629,661	**678,870,956**	**40,208,224**	**123,992,396**	**(229,111,154)**	**(187,639,255)**	**562,950,828**	**(1,107,674)**

Ministry of Education—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Public Schools			
Voted Appropriation(s)			
Public Schools Instruction	5,057,427,000	54,797,989	5,112,224,989
Public Schools Administration	367,736,000		367,736,000
Learning Improvement Fund	100,000,000		100,000,000
	5,525,163,000	**54,797,989**	**5,579,960,989**
Independent Schools			
Voted Appropriation(s)			
Independent Schools	398,500,000		398,500,000
	398,500,000	**0**	**398,500,000**
Transfers to Other Partners			
Voted Appropriation(s)			
Transfers to Other Partners	86,475,000		86,475,000
	86,475,000	**0**	**86,475,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	707,000		707,000
Education and Corporate Services	43,531,000		43,531,000
	44,238,000	**0**	**44,238,000**
Statutory			
British Columbia Training and Education Savings Program special account			
Statutory Appropriation(s)			
British Columbia Training and Education Savings Program special account	38,001,000	2,819,709	40,820,709
	38,001,000	**2,819,709**	**40,820,709**
***Teachers Act* Special Account**			
Statutory Appropriation(s)			
Teachers Act Special Account	7,620,000		7,620,000
	7,620,000	**0**	**7,620,000**
Statutory Account			
Statutory Appropriation(s)			
Funding for British Columbia Training and Education Savings Program special account		46,300,000	46,300,000
	0	**46,300,000**	**46,300,000**
Transfer from General Account to British Columbia Training and Education Savings Program special account		(46,300,000)	(46,300,000)
	0	**(46,300,000)**	**(46,300,000)**
	6,099,997,000	**57,617,698**	**6,157,614,698**
Adjustment of Prior Year Accrual			**0**
Total Expense	**6,099,997,000**	**57,617,698**	**6,157,614,698**

Breakdown of Other Authorizations—

Contingencies (All Ministries) and New Programs – General Programs	54,797,989
Statutory Appropriation	46,300,000
Statutory Appropriation – Special Account	2,819,709
Inter–account transfers	(46,300,000)
	57,617,698

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Ministry of Education—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
		5,202,674,501			(13,962,683)	5,188,711,818	76,486,829
	14,526,571	359,940,342			(5,594,148)	368,872,765	1,136,765
		26,240,004				26,240,004	(73,759,996)
0	**14,526,571**	**5,588,854,847**	**0**	**0**	**(19,556,831)**	**5,583,824,587**	**3,863,598**
		396,423,635			(415,402)	396,008,233	(2,491,767)
0	**0**	**396,423,635**	**0**	**0**	**(415,402)**	**396,008,233**	**(2,491,767)**
		86,743,568			(4,654,522)	82,089,046	(4,385,954)
0	**0**	**86,743,568**	**0**	**0**	**(4,654,522)**	**82,089,046**	**(4,385,954)**
385,407	76,617		16,843			478,867	(228,133)
29,145,284	20,915,834	3,525,351	998,743	(651,922)	(7,160,034)	46,773,256	3,242,256
29,530,691	**20,992,451**	**3,525,351**	**1,015,586**	**(651,922)**	**(7,160,034)**	**47,252,123**	**3,014,123**
		40,251,800	568,909			40,820,709	0
0	**0**	**40,251,800**	**568,909**	**0**	**0**	**40,820,709**	**0**
4,434,617	2,737,567		72,800			7,244,984	(375,016)
4,434,617	**2,737,567**	**0**	**72,800**	**0**	**0**	**7,244,984**	**(375,016)**
			46,300,000			46,300,000	0
0	**0**	**0**	**46,300,000**	**0**	**0**	**46,300,000**	**0**
			(46,300,000)			(46,300,000)	0
0	**0**	**0**	**(46,300,000)**	**0**	**0**	**(46,300,000)**	**0**
33,965,308	**38,256,589**	**6,115,799,201**	**1,657,295**	**(651,922)**	**(31,786,789)**	**6,157,239,682**	**(375,016)**
(17,298)	**(369,876)**	**3,373**				**(383,801)**	**(383,801)**
33,948,010	**37,886,713**	**6,115,802,574**	**1,657,295**	**(651,922)**	**(31,786,789)**	**6,156,855,881**	**(758,817)**

Ministry of Energy, Mines and Petroleum Resources—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Mines and Mineral Resources			
Voted Appropriation(s)			
Mines and Mineral Resources	21,630,000		21,630,000
	21,630,000	0	**21,630,000**
Electricity and Alternative Energy			
Voted Appropriation(s)			
Electricity and Alternative Energy	42,998,000		42,998,000
	42,998,000	0	**42,998,000**
Upstream Development			
Voted Appropriation(s)			
Upstream Development	12,506,000		12,506,000
	12,506,000	0	**12,506,000**
Liquefied Natural Gas			
Voted Appropriation(s)			
Liquefied Natural Gas	6,345,000		6,345,000
	6,345,000	0	**6,345,000**
Oil and Strategic Initiatives			
Voted Appropriation(s)			
Oil and Strategic Initiatives	1,020,000		1,020,000
	1,020,000	0	**1,020,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	574,000		574,000
Corporate Services	9,933,000		9,933,000
	10,507,000	0	**10,507,000**
Statutory			
Innovative Clean Energy Fund			
Statutory Appropriation(s)			
Innovative Clean Energy Fund Special Account	2,299,000	7,650,942	9,949,942
	2,299,000	**7,650,942**	**9,949,942**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	0	0
	97,305,000	**7,650,942**	**104,955,942**
Adjustment of Prior Year Accrual			0
Total Expense	**97,305,000**	**7,650,942**	**104,955,942**
Breakdown of Other Authorizations—			
Statutory Appropriation – Special Account	7,650,942		
	7,650,942		

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Ministry of Energy, Mines and Petroleum Resources—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
18,496,432	3,642,035	954,998	896	(878,260)	(1,259,780)	20,956,321	(673,679)
18,496,432	**3,642,035**	**954,998**	**896**	**(878,260)**	**(1,259,780)**	**20,956,321**	**(673,679)**
3,000,248	297,256	40,000,000	1,500	(137,742)	(157,384)	43,003,878	5,878
3,000,248	**297,256**	**40,000,000**	**1,500**	**(137,742)**	**(157,384)**	**43,003,878**	**5,878**
4,802,041	5,573,651	205,744		(1,434)		10,580,002	(1,925,998)
4,802,041	**5,573,651**	**205,744**	**0**	**(1,434)**	**0**	**10,580,002**	**(1,925,998)**
2,162,761	2,653,679	5,654,818		(6,767,339)		3,703,919	(2,641,081)
2,162,761	**2,653,679**	**5,654,818**	**0**	**(6,767,339)**	**0**	**3,703,919**	**(2,641,081)**
801,980	38,057					840,037	(179,963)
801,980	**38,057**	**0**	**0**	**0**	**0**	**840,037**	**(179,963)**
448,480	89,047		17,251			554,778	(19,222)
1,918,492	8,159,582		3,147,452	(1,617,312)		11,608,214	1,675,214
2,366,972	**8,248,629**	**0**	**3,164,703**	**(1,617,312)**	**0**	**12,162,992**	**1,655,992**
696,434	58,074	9,435,684		(230,000)	(10,250)	9,949,942	0
696,434	**58,074**	**9,435,684**	**0**	**(230,000)**	**(10,250)**	**9,949,942**	**0**
44,271	3,446,095		1,574,917		(5,065,283)	0	0
44,271	**3,446,095**	**0**	**1,574,917**	**0**	**(5,065,283)**	**0**	**0**
32,371,139	**23,957,476**	**56,251,244**	**4,742,016**	**(9,632,087)**	**(6,492,697)**	**101,197,091**	**(3,758,851)**
(2,002)	(1,277)				2,433	(846)	(846)
32,369,137	**23,956,199**	**56,251,244**	**4,742,016**	**(9,632,087)**	**(6,490,264)**	**101,196,245**	**(3,759,697)**

Ministry of Environment and Climate Change Strategy—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Environmental Protection			
Voted Appropriation(s)			
Environmental Protection	11,531,000	2,085,410	13,616,410
	11,531,000	**2,085,410**	**13,616,410**
Environmental Sustainability			
Voted Appropriation(s)			
Environmental Sustainability	22,730,000		22,730,000
	22,730,000	**0**	**22,730,000**
BC Parks			
Voted Appropriation(s)			
BC Parks	49,266,000		49,266,000
	49,266,000	**0**	**49,266,000**
Conservation Officer Service			
Voted Appropriation(s)			
Conservation Officer Service	15,476,000		15,476,000
	15,476,000	**0**	**15,476,000**
Climate Action			
Voted Appropriation(s)			
Climate Action	16,535,000	782,801	17,317,801
	16,535,000	**782,801**	**17,317,801**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	628,000		628,000
Corporate Services	22,441,000		22,441,000
	23,069,000	**0**	**23,069,000**
Environmental Assessment Office			
Voted Appropriation(s)			
Environmental Assessment Office	11,870,000		11,870,000
	11,870,000	**0**	**11,870,000**
Statutory			
Park Enhancement Fund special account			
Statutory Appropriation(s)			
Park Enhancement Fund Special Account	3,675,000	354,906	4,029,906
	3,675,000	**354,906**	**4,029,906**
Sustainable Environment Fund			
Statutory Appropriation(s)			
Sustainable Environment Fund Special Account	18,935,000	1,500,000	20,435,000
	18,935,000	**1,500,000**	**20,435,000**
	173,087,000	**4,723,117**	**177,810,117**
Adjustment of Prior Year Accrual			**0**
Total Expense	**173,087,000**	**4,723,117**	**177,810,117**

Breakdown of Other Authorizations—

Contingencies (All Ministries) and New Programs – General Programs	2,868,211
Statutory Appropriation – Special Account	1,854,906
	4,723,117

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Ministry of Environment and Climate Change Strategy—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
27,499,546	5,409,076	799,070	306,889	(19,545,450)	(344,001)	14,125,130	508,720
27,499,546	**5,409,076**	**799,070**	**306,889**	**(19,545,450)**	**(344,001)**	**14,125,130**	**508,720**
16,805,388	10,120,239	3,415,032	32,501	(2,477,580)	(5,925,429)	21,970,151	(759,849)
16,805,388	**10,120,239**	**3,415,032**	**32,501**	**(2,477,580)**	**(5,925,429)**	**21,970,151**	**(759,849)**
18,662,459	19,564,875	10,090,000	30,743	(152,949)	(396,641)	47,798,487	(1,467,513)
18,662,459	**19,564,875**	**10,090,000**	**30,743**	**(152,949)**	**(396,641)**	**47,798,487**	**(1,467,513)**
15,732,607	3,997,796	225,000	950	(1,121,138)	(179,740)	18,655,475	3,179,475
15,732,607	**3,997,796**	**225,000**	**950**	**(1,121,138)**	**(179,740)**	**18,655,475**	**3,179,475**
4,904,882	9,887,544	5,500,000	8,431	(2,905,000)	(78,056)	17,317,801	0
4,904,882	**9,887,544**	**5,500,000**	**8,431**	**(2,905,000)**	**(78,056)**	**17,317,801**	**0**
420,921	61,350		21,873			504,144	(123,856)
971,200	10,757,399		11,037,249	(1,661,705)	(120)	21,104,023	(1,336,977)
1,392,121	**10,818,749**	**0**	**11,059,122**	**(1,661,705)**	**(120)**	**21,608,167**	**(1,460,833)**
8,273,967	1,981,463	1,406,306	531,593	(500,000)	(10,500)	11,682,829	(187,171)
8,273,967	**1,981,463**	**1,406,306**	**531,593**	**(500,000)**	**(10,500)**	**11,682,829**	**(187,171)**
	4,004,906	20,000	801,350		(796,350)	4,029,906	0
0	**4,004,906**	**20,000**	**801,350**	**0**	**(796,350)**	**4,029,906**	**0**
			20,435,000			20,435,000	0
0	**0**	**0**	**20,435,000**	**0**	**0**	**20,435,000**	**0**
93,270,970	**65,784,648**	**21,455,408**	**33,206,579**	**(28,363,822)**	**(7,730,837)**	**177,622,946**	**(187,171)**
(6,089)	**(362,778)**		**(17,860)**		**7,174**	**(379,553)**	**(379,553)**
93,264,881	**65,421,870**	**21,455,408**	**33,188,719**	**(28,363,822)**	**(7,723,663)**	**177,243,393**	**(566,724)**

Ministry of Finance—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Treasury Board Staff			
Voted Appropriation(s)			
Treasury Board Staff	6,701,000		6,701,000
	6,701,000	0	**6,701,000**
Office of the Comptroller General			
Voted Appropriation(s)			
Office of the Comptroller General	21,130,000		21,130,000
	21,130,000	0	**21,130,000**
Treasury			
Voted Appropriation(s)			
Treasury	1,000		1,000
	1,000	0	**1,000**
Revenue Division			
Voted Appropriation(s)			
Revenue Division	89,762,000		89,762,000
	89,762,000	0	**89,762,000**
Policy and Legislation			
Voted Appropriation(s)			
Policy and Legislation	4,972,000		4,972,000
Financial Institutions Commission	1,334,000		1,334,000
Office of the Superintendent of Real Estate	1,000		1,000
	6,307,000	0	**6,307,000**
Public Sector Employers' Council Secretariat			
Voted Appropriation(s)			
Public Sector Employers' Council Secretariat	16,637,000		16,637,000
	16,637,000	0	**16,637,000**
Crown Agency and Board Resourcing Office			
Voted Appropriation(s)			
Crown Agency and Board Resourcing Office	852,000		852,000
	852,000	0	**852,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	726,000		726,000
Corporate Services	28,196,000		28,196,000
	28,922,000	0	**28,922,000**
Government Communications			
Voted Appropriation(s)			
Government Communications	26,687,000	248,000	26,935,000
	26,687,000	**248,000**	**26,935,000**
Government Digital Experience			
Voted Appropriation(s)			
Government Digital Experience	7,518,000	645,135	8,163,135
	7,518,000	**645,135**	**8,163,135**
BC Public Service Agency			
Voted Appropriation(s)			
Business Performance	22,094,000		22,094,000
Service Operations	13,824,000		13,824,000
Talent Management	11,392,000		11,392,000
Employee Relations	4,008,000		4,008,000
Corporate Services	2,092,000		2,092,000
	53,410,000	0	**53,410,000**

Ministry of Finance—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
5,607,308	536,267			(125,000)	(9,068)	6,009,507	(691,493)
5,607,308	**536,267**	**0**	**0**	**(125,000)**	**(9,068)**	**6,009,507**	**(691,493)**
12,785,258	9,298,425		13,315	(1,158,337)	(71,092)	20,867,569	(262,431)
12,785,258	**9,298,425**	**0**	**13,315**	**(1,158,337)**	**(71,092)**	**20,867,569**	**(262,431)**
6,391,587	3,185,433		35,607,854	(12,563,898)	(32,620,976)	0	(1,000)
6,391,587	**3,185,433**	**0**	**35,607,854**	**(12,563,898)**	**(32,620,976)**	**0**	**(1,000)**
62,427,759	74,814,699	2,374,153	7,010,319	(101,935)	(64,867,917)	81,657,078	(8,104,922)
62,427,759	**74,814,699**	**2,374,153**	**7,010,319**	**(101,935)**	**(64,867,917)**	**81,657,078**	**(8,104,922)**
4,382,683	675,667		3,211			5,061,561	89,561
12,831,851	5,584,150		712,303		(19,128,304)	0	(1,334,000)
1,849,032	314,500		204,324		(2,367,856)	0	(1,000)
19,063,566	**6,574,317**	**0**	**919,838**	**0**	**(21,496,160)**	**5,061,561**	**(1,245,439)**
1,834,911	330,253	17,287,304	2,426	(1,600,000)	(18,543)	17,836,351	1,199,351
1,834,911	**330,253**	**17,287,304**	**2,426**	**(1,600,000)**	**(18,543)**	**17,836,351**	**1,199,351**
1,193,650	95,007		3,839	(24,550)		1,267,946	415,946
1,193,650	**95,007**	**0**	**3,839**	**(24,550)**	**0**	**1,267,946**	**415,946**
517,823	60,634		25,642			604,099	(121,901)
12,507,299	15,047,725	170,000	473,768	(1,769,254)	(333,264)	26,096,274	(2,099,726)
13,025,122	**15,108,359**	**170,000**	**499,410**	**(1,769,254)**	**(333,264)**	**26,700,373**	**(2,221,627)**
21,030,646	7,386,337		68,365	(1,008,246)	(383,904)	27,093,198	158,198
21,030,646	**7,386,337**	**0**	**68,365**	**(1,008,246)**	**(383,904)**	**27,093,198**	**158,198**
6,362,806	3,267,872		16,108	(1,641,849)		8,004,937	(158,198)
6,362,806	**3,267,872**	**0**	**16,108**	**(1,641,849)**	**0**	**8,004,937**	**(158,198)**
3,552,253	22,662,696		2,275	(30,368)	(3,942,768)	22,244,088	150,088
14,357,614	1,403,393		839,289	(2,091,290)	(17,222)	14,491,784	667,784
10,031,778	3,012,948		7,868,084	(11,795,096)	(89,096)	9,028,618	(2,363,382)
4,484,137	777,392			(244,404)	(17,418)	4,999,707	991,707
1,317,659	548,948		152,894	(49,199)	(46,460)	1,923,842	(168,158)
33,743,441	**28,405,377**	**0**	**8,862,542**	**(14,210,357)**	**(4,112,964)**	**52,688,039**	**(721,961)**

Ministry of Finance—(Unaudited)—Continued

Description	Total Appropriations Estimated	Total Appropriations Other Authorizations	Total Appropriations Total
	$	$	$
Benefits			
Voted Appropriation(s)			
Pension Contribution and Retirement Benefits	333,030,000		333,030,000
Employee Health Benefits	134,958,000		134,958,000
Long Term Disability	34,626,000	268,599,034	303,225,034
Other Benefits	5,623,000		5,623,000
Benefits Administration	8,288,000		8,288,000
Recoveries	(516,524,000)		(516,524,000)
	1,000	**268,599,034**	**268,600,034**
Statutory			
Financial Administration Act			
Statutory Appropriation(s)			
Financial Administration Act	3,505,000,000	225,890,121	3,730,890,121
	3,505,000,000	**225,890,121**	**3,730,890,121**
Housing Priority Initiatives special account			
Statutory Appropriation(s)			
Housing Priority Initiatives special account	37,636,000		37,636,000
	37,636,000	**0**	**37,636,000**
Insurance and Risk Management Account			
Statutory Appropriation(s)			
Insurance and Risk Management Account	4,180,000		4,180,000
	4,180,000	**0**	**4,180,000**
Long Term Disability Fund special account			
Statutory Appropriation(s)			
Long Term Disability Fund special account	57,585,000	19,545,939	77,130,939
	57,585,000	**19,545,939**	**77,130,939**
Provincial Home Acquisition Wind Up			
Statutory Appropriation(s)			
Provincial Home Acquisition Wind Up special account	10,000		10,000
	10,000	**0**	**10,000**
Transfer from General Account to Long Term Disability Fund special account	(35,474,000)	(273,756,314)	(309,230,314)
	(35,474,000)	**(273,756,314)**	**(309,230,314)**
	3,826,865,000	**241,171,915**	**4,068,036,915**
Adjustment of Prior Year Accrual			**0**
Total Expense	**3,826,865,000**	**241,171,915**	**4,068,036,915**

Breakdown of Other Authorizations—	
Statutory Appropriation – within Vote	268,599,034
Contingencies (All Ministries) and New Programs – General Programs	893,135
Statutory Appropriation	225,890,121
Statutory Appropriation – Special Account	19,545,939
Inter–account transfers	(273,756,314)
	241,171,915

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Ministry of Finance—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
318,760,225					(8,820,347)	309,939,878	(23,090,122)
182,265,668				(6,962,108)	(50,310,276)	124,993,284	(9,964,716)
			309,230,314		(1,050,893)	308,179,421	4,954,387
17,434,124	2,540,942		32	(67,356)	(362,951)	19,544,791	13,921,791
9,135,520	1,469,924	325,500	973,314	(2,538,549)	(1,501,805)	7,863,904	(424,096)
				(501,921,244)		(501,921,244)	14,602,756
527,595,537	**4,010,866**	**325,500**	**310,203,660**	**(511,489,257)**	**(62,046,272)**	**268,600,034**	**0**
40,035,489		667,973	3,690,186,659			3,730,890,121	0
40,035,489	**0**	**667,973**	**3,690,186,659**	**0**	**0**	**3,730,890,121**	**0**
		30,548,000				30,548,000	(7,088,000)
0	**0**	**30,548,000**	**0**	**0**	**0**	**30,548,000**	**(7,088,000)**
4,286,779	5,724,481		50,976,830	(52,772,021)	(4,547,329)	3,668,740	(511,260)
4,286,779	**5,724,481**	**0**	**50,976,830**	**(52,772,021)**	**(4,547,329)**	**3,668,740**	**(511,260)**
74,808,178	401,060		9,792,198	(102,426)	(7,768,071)	77,130,939	0
74,808,178	**401,060**	**0**	**9,792,198**	**(102,426)**	**(7,768,071)**	**77,130,939**	**0**
						0	(10,000)
0	**0**	**0**	**0**	**0**	**0**	**0**	**(10,000)**
			(309,230,314)			(309,230,314)	0
0	**0**	**0**	**(309,230,314)**	**0**	**0**	**(309,230,314)**	**0**
830,192,037	**159,138,753**	**51,372,930**	**3,804,933,049**	**(598,567,130)**	**(198,275,560)**	**4,048,794,079**	**(19,242,836)**
(74,049,081)	**(616,457)**	**(240)**	**(26,352,178)**		**3,973**	**(101,013,983)**	**(101,013,983)**
756,142,956	**158,522,296**	**51,372,690**	**3,778,580,871**	**(598,567,130)**	**(198,271,587)**	**3,947,780,096**	**(120,256,819)**

Ministry of Forests, Lands, Natural Resource Operations and Rural Development—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Integrated Resource Operations			
Voted Appropriation(s)			
Integrated Resource Operations	60,658,000	6,524,627	67,182,627
	60,658,000	**6,524,627**	**67,182,627**
Resource Stewardship			
Voted Appropriation(s)			
Resource Stewardship	116,278,000		116,278,000
	116,278,000	**0**	**116,278,000**
Tenures, Competitiveness and Innovation			
Voted Appropriation(s)			
Tenures, Competitiveness and Innovation	44,357,000	30,000,000	74,357,000
	44,357,000	**30,000,000**	**74,357,000**
Timber Operations, Pricing and First Nations			
Voted Appropriation(s)			
Timber Operations, Pricing and First Nations	24,456,000		24,456,000
	24,456,000	**0**	**24,456,000**
Regional Operations			
Voted Appropriation(s)			
Regional Operations	139,847,000		139,847,000
	139,847,000	**0**	**139,847,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	792,000		792,000
Corporate Services	72,762,000	4,471,000	77,233,000
	73,554,000	**4,471,000**	**78,025,000**
Fire Management			
Voted Appropriation(s)			
Fire Management	506,293,000	143,268,964	649,561,964
	506,293,000	**143,268,964**	**649,561,964**
Statutory			
BC Timber Sales Account			
Statutory Appropriation(s)			
BC Timber Sales Account Special Account	183,174,000	130,845,283	314,019,283
	183,174,000	**130,845,283**	**314,019,283**
Crown Land special account			
Statutory Appropriation(s)			
Crown Land Special Account	20,000	88,889,304	88,909,304
	20,000	**88,889,304**	**88,909,304**
Forest Stand Management Fund			
Statutory Appropriation(s)			
Forest Stand Management Fund			0
	0	**0**	**0**

Ministry of Forests, Lands, Natural Resource Operations and Rural Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
44,686,663	18,909,321	12,410,066	689,166	(2,786,956)	(929,217)	72,979,043	5,796,416
44,686,663	**18,909,321**	**12,410,066**	**689,166**	**(2,786,956)**	**(929,217)**	**72,979,043**	**5,796,416**
30,569,912	86,512,314	3,750,970	66,195,845	(2,711,716)	(70,893,828)	113,423,497	(2,854,503)
30,569,912	**86,512,314**	**3,750,970**	**66,195,845**	**(2,711,716)**	**(70,893,828)**	**113,423,497**	**(2,854,503)**
10,260,558	35,364,185	27,026,225	967,431	(476,764)	(14,127,876)	59,013,759	(15,343,241)
10,260,558	**35,364,185**	**27,026,225**	**967,431**	**(476,764)**	**(14,127,876)**	**59,013,759**	**(15,343,241)**
10,101,713	17,851,124	1,035,375	4,960	(605,439)	(69,773)	28,317,960	3,861,960
10,101,713	**17,851,124**	**1,035,375**	**4,960**	**(605,439)**	**(69,773)**	**28,317,960**	**3,861,960**
120,585,768	21,492,251	11,155,820	241,766	(3,742,487)	(7,966,418)	141,766,700	1,919,700
120,585,768	**21,492,251**	**11,155,820**	**241,766**	**(3,742,487)**	**(7,966,418)**	**141,766,700**	**1,919,700**
510,681	102,893		19,321			632,895	(159,105)
48,866,978	67,693,815		1,692,812	(33,673,475)	(568,357)	84,011,773	6,778,773
49,377,659	**67,796,708**	**0**	**1,712,133**	**(33,673,475)**	**(568,357)**	**84,644,668**	**6,619,668**
104,832,740	561,912,447		2,020,836	(7,582,763)	(11,621,296)	649,561,964	0
104,832,740	**561,912,447**	**0**	**2,020,836**	**(7,582,763)**	**(11,621,296)**	**649,561,964**	**0**
21,454,262	105,905,618	5,300	202,721,854	(15,981,170)	(86,581)	314,019,283	0
21,454,262	**105,905,618**	**5,300**	**202,721,854**	**(15,981,170)**	**(86,581)**	**314,019,283**	**0**
		16,922,468	88,909,334		(16,922,498)	88,909,304	0
0	**0**	**16,922,468**	**88,909,334**	**0**	**(16,922,498)**	**88,909,304**	**0**
	1,318,738				(1,318,738)	0	0
0	**1,318,738**	**0**	**0**	**0**	**(1,318,738)**	**0**	**0**

Ministry of Forests, Lands, Natural Resource Operations and Rural Development—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Statutory Account			
Statutory Appropriation(s)			
Payments Based On Contributions			0
	0	0	0
Transfer from BC Timber Sales Account Special Account to General Account		(125,000,000)	(125,000,000)
	0	**(125,000,000)**	**(125,000,000)**
Transfer from Crown Land Special Account to General Account		(88,899,304)	(88,899,304)
	0	**(88,899,304)**	**(88,899,304)**
	1,148,637,000	**190,099,874**	**1,338,736,874**
Adjustment of Prior Year Accrual			0
Total Expense	**1,148,637,000**	**190,099,874**	**1,338,736,874**
Breakdown of Other Authorizations—			
Statutory Appropriation – within Vote	143,268,964		
Contingencies (All Ministries) and New Programs – General Programs	40,995,627		
Statutory Appropriation – Special Account	219,734,587		
Inter–account transfers	(213,899,304)		
	190,099,874		

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Ministry of Forests, Lands, Natural Resource Operations and Rural Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
	127,844				(127,844)	0	0
0	**127,844**	**0**	**0**	**0**	**(127,844)**	**0**	**0**
			(125,000,000)			(125,000,000)	0
0	**0**	**0**	**(125,000,000)**	**0**	**0**	**(125,000,000)**	**0**
			(88,899,304)			(88,899,304)	0
0	**0**	**0**	**(88,899,304)**	**0**	**0**	**(88,899,304)**	**0**
391,869,275	**917,190,550**	**72,306,224**	**149,564,021**	**(67,560,770)**	**(124,632,426)**	**1,338,736,874**	**0**
(20,222)	**(500,749)**	**(273)**	**(11,359,986)**		**20,552**	**(11,860,678)**	**(11,860,678)**
391,849,053	**916,689,801**	**72,305,951**	**138,204,035**	**(67,560,770)**	**(124,611,874)**	**1,326,876,196**	**(11,860,678)**

Ministry of Health—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Health Programs			
Voted Appropriation(s)			
Regional Services	12,825,684,000	53,519,932	12,879,203,932
Medical Services Plan	4,570,177,000		4,570,177,000
PharmaCare	1,225,764,000		1,225,764,000
Health Benefits Operations	45,227,000		45,227,000
Vital Statistics	6,531,000		6,531,000
	18,673,383,000	**53,519,932**	**18,726,902,932**
Recoveries from Health Special Account			
Voted Appropriation(s)			
Recoveries from Health Special Account	(147,250,000)		(147,250,000)
	(147,250,000)	**0**	**(147,250,000)**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	769,000		769,000
Stewardship and Corporate Services	222,752,000		222,752,000
	223,521,000	**0**	**223,521,000**
Statutory			
Health Special Account			
Statutory Appropriation(s)			
Health Special Account	147,250,000		147,250,000
	147,250,000	**0**	**147,250,000**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	**0**	**0**
	18,896,904,000	**53,519,932**	**18,950,423,932**
Adjustment of Prior Year Accrual			**0**
Total Expense	**18,896,904,000**	**53,519,932**	**18,950,423,932**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	53,519,932		
	53,519,932		

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Ministry of Health—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
	1,879,502	13,080,399,472		(4,417,000)	(146,534,872)	12,931,327,102	52,123,170
	141,709	4,704,708,693	78,502		(201,984,018)	4,502,944,886	(67,232,114)
	23	1,424,210,745			(209,975,710)	1,214,235,058	(11,528,942)
	59,267,913		40,301	(5,452,078)	(1,884,046)	51,972,090	6,745,090
3,726,494	2,398,819		139,812	(310,384)	(730,133)	5,224,608	(1,306,392)
3,726,494	**63,687,966**	**19,209,318,910**	**258,615**	**(10,179,462)**	**(561,108,779)**	**18,705,703,744**	**(21,199,188)**
				(147,250,000)		(147,250,000)	0
0	**0**	**0**	**0**	**(147,250,000)**	**0**	**(147,250,000)**	**0**
533,200	65,681		1,743			600,624	(168,376)
99,645,630	134,757,290	6,265,037	18,701,530	(4,923,750)	(10,326,173)	244,119,564	21,367,564
100,178,830	**134,822,971**	**6,265,037**	**18,703,273**	**(4,923,750)**	**(10,326,173)**	**244,720,188**	**21,199,188**
			147,250,000			147,250,000	0
0	**0**	**0**	**147,250,000**	**0**	**0**	**147,250,000**	**0**
459,976	361,314	436,991			(1,258,281)	0	0
459,976	**361,314**	**436,991**	**0**	**0**	**(1,258,281)**	**0**	**0**
104,365,300	**198,872,251**	**19,216,020,938**	**166,211,888**	**(162,353,212)**	**(572,693,233)**	**18,950,423,932**	**0**
(1,312)	**(310,811)**	**(26,714,598)**	**(11,598)**		**6,226**	**(27,032,093)**	**(27,032,093)**
104,363,988	**198,561,440**	**19,189,306,340**	**166,200,290**	**(162,353,212)**	**(572,687,007)**	**18,923,391,839**	**(27,032,093)**

Ministry of Indigenous Relations and Reconciliation—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Negotiations and Regional Operations			
Voted Appropriation(s)			
Negotiations and Regional Operations	14,184,000	1,096,514	15,280,514
	14,184,000	**1,096,514**	**15,280,514**
Strategic Partnerships and Initiatives Division			
Voted Appropriation(s)			
Strategic Partnerships and Initiatives Division	21,360,000	52,000,000	73,360,000
	21,360,000	**52,000,000**	**73,360,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	683,000		683,000
Corporate Services	4,663,000		4,663,000
	5,346,000	**0**	**5,346,000**
Treaty and Other Agreements Funding			
Voted Appropriation(s)			
Treaty and Other Agreements Funding	41,002,000	104,479,236	145,481,236
	41,002,000	**104,479,236**	**145,481,236**
Statutory			
First Citizens Fund			
Statutory Appropriation(s)			
First Citizens Fund Special Account	1,850,000		1,850,000
	1,850,000	**0**	**1,850,000**
First Nations Clean Energy Business Fund			
Statutory Appropriation(s)			
First Nations Clean Energy Business Fund special account	7,222,000		7,222,000
	7,222,000	**0**	**7,222,000**
	90,964,000	**157,575,750**	**248,539,750**
Adjustment of Prior Year Accrual			**0**
Total Expense	**90,964,000**	**157,575,750**	**248,539,750**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	157,575,750		
	157,575,750		

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Ministry of Indigenous Relations and Reconciliation—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
10,723,015	1,526,176	1,197,210		(82,901)		13,363,500	(1,917,014)
10,723,015	**1,526,176**	**1,197,210**	**0**	**(82,901)**	**0**	**13,363,500**	**(1,917,014)**
9,530,121	2,054,160	60,399,040	5,000	(756,981)	(76,458)	71,154,882	(2,205,118)
9,530,121	**2,054,160**	**60,399,040**	**5,000**	**(756,981)**	**(76,458)**	**71,154,882**	**(2,205,118)**
399,777	79,146		16,322			495,245	(187,755)
2,328,563	5,022,375		2,667,082	(1,045,133)		8,972,887	4,309,887
2,728,340	**5,101,521**	**0**	**2,683,404**	**(1,045,133)**	**0**	**9,468,132**	**4,122,132**
61,969	3,417,338	177,039,520		(1,393,636)	(33,643,955)	145,481,236	0
61,969	**3,417,338**	**177,039,520**	**0**	**(1,393,636)**	**(33,643,955)**	**145,481,236**	**0**
		1,846,000				1,846,000	(4,000)
0	**0**	**1,846,000**	**0**	**0**	**0**	**1,846,000**	**(4,000)**
93,581	194	6,232,928				6,326,703	(895,297)
93,581	**194**	**6,232,928**	**0**	**0**	**0**	**6,326,703**	**(895,297)**
23,137,026	**12,099,389**	**246,714,698**	**2,688,404**	**(3,278,651)**	**(33,720,413)**	**247,640,453**	**(899,297)**
(803)	**(3,691)**	**(549,370)**			**198**	**(553,666)**	**(553,666)**
23,136,223	**12,095,698**	**246,165,328**	**2,688,404**	**(3,278,651)**	**(33,720,215)**	**247,086,787**	**(1,452,963)**

Ministry of Jobs, Trade and Technology—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
International Business Development			
Voted Appropriation(s)			
International Business Development	21,196,000		21,196,000
	21,196,000	0	**21,196,000**
Technology, Innovation and Economic Development			
Voted Appropriation(s)			
Economic Development	16,240,000		16,240,000
Technology and Innovation	4,200,000		4,200,000
	20,440,000	0	**20,440,000**
Workforce, Immigration and Major Investments			
Voted Appropriation(s)			
Workforce Development and Immigration	10,653,000		10,653,000
Major Investments Office	1,092,000		1,092,000
	11,745,000	0	**11,745,000**
Integrated Data Office			
Voted Appropriation(s)			
Integrated Data Office	8,029,000		8,029,000
BC Stats	611,000		611,000
	8,640,000	0	**8,640,000**
International Strategy and Competitiveness			
Voted Appropriation(s)			
International Strategy and Competitiveness	8,991,000		8,991,000
	8,991,000	0	**8,991,000**
Small Business, Regulatory and Service Improvement			
Voted Appropriation(s)			
Small Business, Regulatory and Service Improvement	3,096,000		3,096,000
	3,096,000	0	**3,096,000**
Transfers to Crown Corporations and Agencies			
Voted Appropriation(s)			
British Columbia Innovation Council	21,590,000		21,590,000
Forestry Innovation Investment Ltd.	19,050,000		19,050,000
	40,640,000	0	**40,640,000**
Executive and Support Services			
Voted Appropriation(s)			
Ministers' Offices	989,000		989,000
Corporate Services	4,586,000		4,586,000
	5,575,000	0	**5,575,000**
Statutory			
Northern Development Fund			
Statutory Appropriation(s)			
Northern Development Fund Special Account	500,000		500,000
	500,000	0	**500,000**
	120,823,000		**120,823,000**
Adjustment of Prior Year Accrual			0
Total Expense	**120,823,000**	**0**	**120,823,000**

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Ministry of Jobs, Trade and Technology—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
6,350,980	13,273,747	1,102,051	90,983		(32,700)	20,785,061	(410,939)
6,350,980	**13,273,747**	**1,102,051**	**90,983**	**0**	**(32,700)**	**20,785,061**	**(410,939)**
4,000,676	720,037	12,633,685	100,000	(25,000)	(25,000)	17,404,398	1,164,398
1,199,266	1,579,725	1,220,000	20,900	(360,662)	(266,084)	3,393,145	(806,855)
5,199,942	**2,299,762**	**13,853,685**	**120,900**	**(385,662)**	**(291,084)**	**20,797,543**	**357,543**
7,701,031	1,766,837	7,845,743	233,173	(2,368)	(7,216,660)	10,327,756	(325,244)
839,854	91,811					931,665	(160,335)
8,540,885	**1,858,648**	**7,845,743**	**233,173**	**(2,368)**	**(7,216,660)**	**11,259,421**	**(485,579)**
4,415,012	4,200,244	400,000	17,556	(1,602,151)	(86,049)	7,344,612	(684,388)
3,190,118	1,928,711		15,086	(3,903,059)	(622,580)	608,276	(2,724)
7,605,130	**6,128,955**	**400,000**	**32,642**	**(5,505,210)**	**(708,629)**	**7,952,888**	**(687,112)**
4,803,877	4,000,389	1,143,882	19,228	(102,460)		9,864,916	873,916
4,803,877	**4,000,389**	**1,143,882**	**19,228**	**(102,460)**	**0**	**9,864,916**	**873,916**
2,197,420	258,626	806,320	8,778	(178,000)		3,093,144	(2,856)
2,197,420	**258,626**	**806,320**	**8,778**	**(178,000)**	**0**	**3,093,144**	**(2,856)**
		19,590,000				19,590,000	(2,000,000)
		19,050,000				19,050,000	0
0	**0**	**38,640,000**	**0**	**0**	**0**	**38,640,000**	**(2,000,000)**
752,544	120,684		38,701	(37,500)		874,429	(114,571)
5,998,105	828,505		19,898	(2,095,076)	(169,847)	4,581,585	(4,415)
6,750,649	**949,189**	**0**	**58,599**	**(2,132,576)**	**(169,847)**	**5,456,014**	**(118,986)**
		500,000				500,000	0
0	**0**	**500,000**	**0**	**0**	**0**	**500,000**	**0**
41,448,883	**28,769,316**	**64,291,681**	**564,303**	**(8,306,276)**	**(8,418,920)**	**118,348,987**	**(2,474,013)**
(13,585)	**(21,965)**	**(77,705)**			**18,000**	**(95,255)**	**(95,255)**
41,435,298	**28,747,351**	**64,213,976**	**564,303**	**(8,306,276)**	**(8,400,920)**	**118,253,732**	**(2,569,268)**

Ministry of Labour—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Labour Programs			
Voted Appropriation(s)			
Employment Standards	7,911,000		7,911,000
WorkSafeBC Funded Services	1,000		1,000
Labour Policy and Legislation	2,089,000		2,089,000
	10,001,000	**0**	**10,001,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	591,000		591,000
Corporate Services	932,000		932,000
	1,523,000	**0**	**1,523,000**
Total Expense	**11,524,000**	**0**	**11,524,000**

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Ministry of Labour—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
7,488,786	650,880		690		(195,366)	7,944,990	33,990
19,101,216	5,935,157		409,039		(25,445,412)	0	(1,000)
1,352,560	932,693	63,750	220,334		(714,000)	1,855,337	(233,663)
27,942,562	**7,518,730**	**63,750**	**630,063**	**0**	**(26,354,778)**	**9,800,327**	**(200,673)**
290,596	46,311		12,608			349,515	(241,485)
1,440,134	44,871		276	(401,000)	(354,000)	730,281	(201,719)
1,730,730	**91,182**	**0**	**12,884**	**(401,000)**	**(354,000)**	**1,079,796**	**(443,204)**
29,673,292	**7,609,912**	**63,750**	**642,947**	**(401,000)**	**(26,708,778)**	**10,880,123**	**(643,877)**

Ministry of Mental Health and Addictions—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Policy Development, Research, Monitoring and Evaluation			
Voted Appropriation(s)			
Policy Development, Research, Monitoring and Evaluation	3,702,000	6,214,957	9,916,957
	3,702,000	**6,214,957**	**9,916,957**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	320,000		320,000
Corporate Services	919,000		919,000
	1,239,000	**0**	**1,239,000**
Total Expense	**4,941,000**	**6,214,957**	**11,155,957**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	6,214,957		
	6,214,957		

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Ministry of Mental Health and Addictions—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
1,699,439	318,462	7,926,000	9,500		(691)	9,952,710	35,753
1,699,439	**318,462**	**7,926,000**	**9,500**	**0**	**(691)**	**9,952,710**	**35,753**
327,349	44,394		15,129			386,872	66,872
737,631	63,104		15,640			816,375	(102,625)
1,064,980	**107,498**	**0**	**30,769**	**0**	**0**	**1,203,247**	**(35,753)**
2,764,419	**425,960**	**7,926,000**	**40,269**	**0**	**(691)**	**11,155,957**	**0**

Ministry of Municipal Affairs and Housing—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Local Government			
Voted Appropriation(s)			
Local Government Services and Transfers	229,210,000		229,210,000
University Endowment Lands	5,592,000		5,592,000
	234,802,000	0	**234,802,000**
Community and Legislative Services			
Voted Appropriation(s)			
Community and Legislative Services	900,000		900,000
Community Gaming Grants	1,567,000		1,567,000
Assessment Services	1,000		1,000
Assessment Policy and Support	500,000		500,000
	2,968,000	0	**2,968,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	572,000		572,000
Corporate Services	6,197,000		6,197,000
	6,769,000	0	**6,769,000**
Housing			
Voted Appropriation(s)			
Housing	411,118,000		411,118,000
Building and Safety Policy	1,752,000		1,752,000
Residential Tenancy	9,228,000		9,228,000
	422,098,000	0	**422,098,000**
Statutory			
Housing Endowment Fund			
Statutory Appropriation(s)			
Housing Endowment Fund special account	12,884,000		12,884,000
	12,884,000	0	**12,884,000**
University Endowment Lands Administration Account			
Statutory Appropriation(s)			
University Endowment Lands Administration Account	10,442,000		10,442,000
	10,442,000	0	**10,442,000**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	0	0
	689,963,000		**689,963,000**
Adjustment of Prior Year Accrual			0
Total Expense	**689,963,000**	0	**689,963,000**

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Ministry of Municipal Affairs and Housing—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
7,683,721	1,819,911	287,537,593	35,493	(1,221)	(67,791,662)	229,283,835	73,835
1,249,705	8,351,059	6,616,014	281	(9,758,294)	(1,332,948)	5,125,817	(466,183)
8,933,426	**10,170,970**	**294,153,607**	**35,774**	**(9,759,515)**	**(69,124,610)**	**234,409,652**	**(392,348)**
935,654	88,664		3,849			1,028,167	128,167
1,440,127	58,706	139,763,679	8,125		(139,763,679)	1,506,958	(60,042)
290,599	1,666,432		1,283	(300,000)	(1,657,314)	1,000	0
529,971	21,421		2,138			553,530	53,530
3,196,351	**1,835,223**	**139,763,679**	**15,395**	**(300,000)**	**(141,420,993)**	**3,089,655**	**121,655**
472,575	74,594		21,763			568,932	(3,068)
5,417,296	746,052		50,990	(194,994)	(46,878)	5,972,466	(224,534)
5,889,871	**820,646**	**0**	**72,753**	**(194,994)**	**(46,878)**	**6,541,398**	**(227,602)**
2,028,867	640,689	409,450,000	61,641		(683,887)	411,497,310	379,310
1,580,386	188,609			(93,200)	(116,973)	1,558,822	(193,178)
7,524,365	1,391,560		140,813	(59,614)		8,997,124	(230,876)
11,133,618	**2,220,858**	**409,450,000**	**202,454**	**(152,814)**	**(800,860)**	**422,053,256**	**(44,744)**
		12,884,000				12,884,000	0
0	**0**	**12,884,000**	**0**	**0**	**0**	**12,884,000**	**0**
			9,758,294			9,758,294	(683,706)
0	**0**	**0**	**9,758,294**	**0**	**0**	**9,758,294**	**(683,706)**
66,862	53,640				(120,502)	0	0
66,862	**53,640**	**0**	**0**	**0**	**(120,502)**	**0**	**0**
29,220,128	**15,101,337**	**856,251,286**	**10,084,670**	**(10,407,323)**	**(211,513,843)**	**688,736,255**	**(1,226,745)**
(7,424)	**(80,832)**	**(1,562,766)**				**(1,651,022)**	**(1,651,022)**
29,212,704	**15,020,505**	**854,688,520**	**10,084,670**	**(10,407,323)**	**(211,513,843)**	**687,085,233**	**(2,877,767)**

Ministry of Public Safety and Solicitor General—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Corrections			
Voted Appropriation(s)			
Corrections	269,485,000		269,485,000
	269,485,000	**0**	**269,485,000**
Policing and Security			
Voted Appropriation(s)			
Policing and Security	401,036,000	7,586,026	408,622,026
	401,036,000	**7,586,026**	**408,622,026**
Victim Services and Crime Prevention			
Voted Appropriation(s)			
Victim Services and Crime Prevention	40,818,000	5,726,663	46,544,663
	40,818,000	**5,726,663**	**46,544,663**
BC Coroners Service			
Voted Appropriation(s)			
BC Coroners Service	15,493,000		15,493,000
	15,493,000	**0**	**15,493,000**
RoadSafetyBC			
Voted Appropriation(s)			
RoadSafetyBC	13,791,000	5,282,957	19,073,957
	13,791,000	**5,282,957**	**19,073,957**
Emergency Management BC			
Voted Appropriation(s)			
Emergency Management BC	15,462,000		15,462,000
	15,462,000	**0**	**15,462,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	794,000		794,000
Corporate Services	17,997,000	2,753,476	20,750,476
	18,791,000	**2,753,476**	**21,544,476**
Emergency Program Act			
Voted Appropriation(s)			
Emergency Program Act	237,968,000	38,018,230	275,986,230
	237,968,000	**38,018,230**	**275,986,230**
Statutory			
Civil Forfeiture Account			
Statutory Appropriation(s)			
Civil Forfeiture Account	1,995,000		1,995,000
	1,995,000	**0**	**1,995,000**
Corrections Work Program Account			
Statutory Appropriation(s)			
Corrections Work Program Account	1,281,000		1,281,000
	1,281,000	**0**	**1,281,000**
Criminal Asset Management Fund			
Statutory Appropriation(s)			
Criminal Asset Management Fund		1,099,562	1,099,562
	0	**1,099,562**	**1,099,562**

Ministry of Public Safety and Solicitor General—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
188,992,972	35,380,864	47,182,950	820,272	(784,266)	(7,284,455)	264,308,337	(5,176,663)
188,992,972	**35,380,864**	**47,182,950**	**820,272**	**(784,266)**	**(7,284,455)**	**264,308,337**	**(5,176,663)**
12,122,847	5,059,830	429,122,587	247,011	(4,989,157)	(29,374,381)	412,188,737	3,566,711
12,122,847	**5,059,830**	**429,122,587**	**247,011**	**(4,989,157)**	**(29,374,381)**	**412,188,737**	**3,566,711**
7,242,936	1,133,100	49,929,488	26,387	(10,647,150)	(1,140,098)	46,544,663	0
7,242,936	**1,133,100**	**49,929,488**	**26,387**	**(10,647,150)**	**(1,140,098)**	**46,544,663**	**0**
7,895,080	7,181,276		27,785	(214,852)		14,889,289	(603,711)
7,895,080	**7,181,276**	**0**	**27,785**	**(214,852)**	**0**	**14,889,289**	**(603,711)**
11,712,255	4,702,114	3,364,525	3,611,527	(207,131)	(4,498,616)	18,684,674	(389,283)
11,712,255	**4,702,114**	**3,364,525**	**3,611,527**	**(207,131)**	**(4,498,616)**	**18,684,674**	**(389,283)**
7,653,982	3,724,341	8,044,929	21,615	(101,996)	(3,889,936)	15,452,935	(9,065)
7,653,982	**3,724,341**	**8,044,929**	**21,615**	**(101,996)**	**(3,889,936)**	**15,452,935**	**(9,065)**
486,194	55,400		36,985			578,579	(215,421)
15,658,717	12,928,882		188,324	(5,197,767)	(248)	23,577,908	2,827,432
16,144,911	**12,984,282**	**0**	**225,309**	**(5,197,767)**	**(248)**	**24,156,487**	**2,612,011**
12,821,286	77,343,108	197,776,383	1,000	(239,436)	(11,716,111)	275,986,230	0
12,821,286	**77,343,108**	**197,776,383**	**1,000**	**(239,436)**	**(11,716,111)**	**275,986,230**	**0**
839,411	3,340,756	6,386,143	639,605	(145)	(9,210,770)	1,995,000	0
839,411	**3,340,756**	**6,386,143**	**639,605**	**(145)**	**(9,210,770)**	**1,995,000**	**0**
	862,238	367,929	32,651			1,262,818	(18,182)
0	**862,238**	**367,929**	**32,651**	**0**	**0**	**1,262,818**	**(18,182)**
		1,099,562				1,099,562	0
0	**0**	**1,099,562**	**0**	**0**	**0**	**1,099,562**	**0**

Ministry of Public Safety and Solicitor General—(Unaudited)—Continued

Description	Total Appropriations Estimated	Total Appropriations Other Authorizations	Total Appropriations Total
	$	$	$
Victim Surcharge Special Account			
Statutory Appropriation(s)			
Victim Surcharge Special Account	13,504,000		13,504,000
	13,504,000	**0**	**13,504,000**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	**0**	**0**
Transfer from General Account to Corrections Work Program Account		(830,836)	(830,836)
	0	**(830,836)**	**(830,836)**
	1,029,624,000	**59,636,078**	**1,089,260,078**
Adjustment of Prior Year Accrual			**0**
Total Expense	**1,029,624,000**	**59,636,078**	**1,089,260,078**
Breakdown of Other Authorizations—			
Statutory Appropriation – within Vote	38,018,230		
Contingencies (All Ministries) and New Programs – General Programs	21,349,122		
Statutory Appropriation – Special Account	1,099,562		
Inter–account transfers	(830,836)		
	59,636,078		

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Ministry of Public Safety and Solicitor General—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
		2,000,000	11,504,000			13,504,000	0
0	**0**	**2,000,000**	**11,504,000**	**0**	**0**	**13,504,000**	**0**
30,540	66,807				(97,347)	0	0
30,540	**66,807**	**0**	**0**	**0**	**(97,347)**	**0**	**0**
			(830,836)			(830,836)	0
0	**0**	**0**	**(830,836)**	**0**	**0**	**(830,836)**	**0**
265,456,220	**151,778,716**	**745,274,496**	**16,326,326**	**(22,381,900)**	**(67,211,962)**	**1,089,241,896**	**(18,182)**
38,485	**(305,896)**	**(31,354)**	**(18,218)**		**316,983**	**0**	**0**
265,494,705	**151,472,820**	**745,243,142**	**16,308,108**	**(22,381,900)**	**(66,894,979)**	**1,089,241,896**	**(18,182)**

Ministry of Social Development and Poverty Reduction—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Income Assistance			
Voted Appropriation(s)			
Income Assistance – Program Management	143,330,000		143,330,000
Temporary Assistance	383,025,000		383,025,000
Disability Assistance	1,313,555,000		1,313,555,000
Supplementary Assistance	283,617,000		283,617,000
	2,123,527,000	0	**2,123,527,000**
Employment			
Voted Appropriation(s)			
Employment Programs	29,013,000		29,013,000
Labour Market Development Agreement	1,000		1,000
	29,014,000	0	**29,014,000**
Community Living Services			
Voted Appropriation(s)			
Community Living Services	940,619,000		940,619,000
	940,619,000	0	**940,619,000**
Employment and Assistance Appeal Tribunal			
Voted Appropriation(s)			
Employment and Assistance Appeal Tribunal	1,797,000		1,797,000
	1,797,000	0	**1,797,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	610,000		610,000
Corporate Services	9,893,000		9,893,000
	10,503,000	0	**10,503,000**
	3,105,460,000		**3,105,460,000**
Adjustment of Prior Year Accrual			**0**
Total Expense	**3,105,460,000**	0	**3,105,460,000**

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Ministry of Social Development and Poverty Reduction—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
113,363,412	55,780,796	1,660,221	20,000	(27,783,172)	(178,334)	142,862,923	(467,077)
		371,769,035			(963,358)	370,805,677	(12,219,323)
723,845	38,288	1,307,804,317			(8,234,527)	1,300,331,923	(13,223,077)
	215,700	313,248,930	2,951,395	(3,000)	(6,355,664)	310,057,361	26,440,361
114,087,257	**56,034,784**	**1,994,482,503**	**2,971,395**	**(27,786,172)**	**(15,731,883)**	**2,124,057,884**	**530,884**
		29,389,520		(2,868,663)		26,520,857	(2,492,143)
14,382,786	8,144,358	263,894,600	11,725,303		(298,147,047)	0	(1,000)
14,382,786	**8,144,358**	**293,284,120**	**11,725,303**	**(2,868,663)**	**(298,147,047)**	**26,520,857**	**(2,493,143)**
2,800,969	709,459	943,566,000		(6,039,000)	(11,415)	941,026,013	407,013
2,800,969	**709,459**	**943,566,000**	**0**	**(6,039,000)**	**(11,415)**	**941,026,013**	**407,013**
842,160	477,709					1,319,869	(477,131)
842,160	**477,709**	**0**	**0**	**0**	**0**	**1,319,869**	**(477,131)**
449,447	62,353		21,252			533,052	(76,948)
6,868,730	1,324,724		1,148,858	(355,417)	(16,966)	8,969,929	(923,071)
7,318,177	**1,387,077**	**0**	**1,170,110**	**(355,417)**	**(16,966)**	**9,502,981**	**(1,000,019)**
139,431,349	**66,753,387**	**3,231,332,623**	**15,866,808**	**(37,049,252)**	**(313,907,311)**	**3,102,427,604**	**(3,032,396)**
(6,562)	**(46,023)**	**(121,686)**				**(174,271)**	**(174,271)**
139,424,787	**66,707,364**	**3,231,210,937**	**15,866,808**	**(37,049,252)**	**(313,907,311)**	**3,102,253,333**	**(3,206,667)**

Ministry of Tourism, Arts and Culture—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Arts, Culture and Sport			
Voted Appropriation(s)			
Sport	21,372,000	2,300,000	23,672,000
Arts and Cultural Development	26,265,000	11,047,658	37,312,658
	47,637,000	**13,347,658**	**60,984,658**
Tourism and Film Policy			
Voted Appropriation(s)			
Tourism Policy	1,628,000	15,750,000	17,378,000
Film Policy and Creative BC	2,568,000	8,500,000	11,068,000
	4,196,000	**24,250,000**	**28,446,000**
Multiculturalism and Corporate Initiatives			
Voted Appropriation(s)			
Multiculturalism and Corporate Initiatives	2,269,000		2,269,000
	2,269,000	**0**	**2,269,000**
Transfers to Crown Corporations and Agencies			
Voted Appropriation(s)			
British Columbia Pavilion Corporation	9,199,000		9,199,000
Destination BC Corp	50,916,000		50,916,000
Knowledge Network Corporation	6,559,000	149,960	6,708,960
Royal British Columbia Museum	11,866,000	1,100,000	12,966,000
	78,540,000	**1,249,960**	**79,789,960**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	541,000		541,000
Corporate Services	649,000		649,000
	1,190,000	**0**	**1,190,000**
Statutory			
BC Arts and Culture Endowment			
Statutory Appropriation(s)			
BC Arts and Culture Endowment special account	2,500,000		2,500,000
	2,500,000	**0**	**2,500,000**
Physical Fitness and Amateur Sports Fund			
Statutory Appropriation(s)			
Physical Fitness and Amateur Sports Fund	1,700,000		1,700,000
	1,700,000	**0**	**1,700,000**
	138,032,000	**38,847,618**	**176,879,618**
Adjustment of Prior Year Accrual			**0**
Total Expense	**138,032,000**	**38,847,618**	**176,879,618**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	38,847,618		
	38,847,618		

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Ministry of Tourism, Arts and Culture—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
1,106,264	290,896	25,011,577	7,083	(2,399,608)	(532,180)	23,484,032	(187,968)
1,755,615	1,081,848	34,216,055			(1,000)	37,052,518	(260,140)
2,861,879	**1,372,744**	**59,227,632**	**7,083**	**(2,399,608)**	**(533,180)**	**60,536,550**	**(448,108)**
1,609,294	171,478	18,866,480	31,480		(2,395,740)	18,282,992	904,992
225,674	26,295	10,779,802				11,031,771	(36,229)
1,834,968	**197,773**	**29,646,282**	**31,480**	**0**	**(2,395,740)**	**29,314,763**	**868,763**
1,050,969	273,619	548,916	7,870			1,881,374	(387,626)
1,050,969	**273,619**	**548,916**	**7,870**	**0**	**0**	**1,881,374**	**(387,626)**
		9,199,000				9,199,000	0
		50,916,000				50,916,000	0
		6,708,960				6,708,960	0
		12,966,000				12,966,000	0
0	**0**	**79,789,960**	**0**	**0**	**0**	**79,789,960**	**0**
416,627	71,561		21,808			509,996	(31,004)
558,353	88,622					646,975	(2,025)
974,980	**160,183**	**0**	**21,808**	**0**	**0**	**1,156,971**	**(33,029)**
		2,500,000				2,500,000	0
0	**0**	**2,500,000**	**0**	**0**	**0**	**2,500,000**	**0**
		850,000				850,000	(850,000)
0	**0**	**850,000**	**0**	**0**	**0**	**850,000**	**(850,000)**
6,722,796	**2,004,319**	**172,562,790**	**68,241**	**(2,399,608)**	**(2,928,920)**	**176,029,618**	**(850,000)**
(2,187)	**(4,815)**					**(7,002)**	**(7,002)**
6,720,609	**1,999,504**	**172,562,790**	**68,241**	**(2,399,608)**	**(2,928,920)**	**176,022,616**	**(857,002)**

Ministry of Transportation and Infrastructure—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Transportation and Infrastructure Improvements			
Voted Appropriation(s)			
Transportation Policy and Programs	2,712,000		2,712,000
Transportation Investments	1,000		1,000
Partnerships	1,000		1,000
Port and Airport Development	7,858,000		7,858,000
Enhancing Economic Development	1,236,000		1,236,000
	11,808,000	0	**11,808,000**
Public Transportation			
Voted Appropriation(s)			
Public Transit	111,516,000		111,516,000
Coastal Ferry Services	194,615,000		194,615,000
	306,131,000	0	**306,131,000**
Highway Operations			
Voted Appropriation(s)			
Maintenance and Operations	478,638,000		478,638,000
Commercial Vehicle Safety and Enforcement	23,865,000		23,865,000
Inland Ferries	10,624,000		10,624,000
	513,127,000	0	**513,127,000**
Commercial Transportation Regulation			
Voted Appropriation(s)			
Container Trucking Commissioner	1,000		1,000
Passenger Transportation Board	491,000		491,000
Passenger Transportation Branch	1,076,000		1,076,000
	1,568,000	0	**1,568,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	620,000		620,000
Corporate Services	10,291,000		10,291,000
	10,911,000	0	**10,911,000**
	843,545,000		**843,545,000**
Adjustment of Prior Year Accrual			0
Total Expense	**843,545,000**	0	**843,545,000**

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Ministry of Transportation and Infrastructure—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
2,953,083	233,501	11,375	14,642		(499,214)	2,713,387	1,387
55,048,366	726,996,555	7,948,328			(789,993,249)	0	(1,000)
2,943,054	20,045,576	77,598	1,944,558	(40,631)	(24,970,155)	0	(1,000)
1,759,766	274,164	16,265,580			(11,125,636)	7,173,874	(684,126)
2,659,661	1,708,007	4,000,000	8,502	(620,845)	(1,418,281)	6,337,044	5,101,044
65,363,930	**749,257,803**	**28,302,881**	**1,967,702**	**(661,476)**	**(828,006,535)**	**16,224,305**	**4,416,305**
1,615,776	73,198,207	222,454,515	2,000		(186,528,850)	110,741,648	(774,352)
2,839	192,745,602					192,748,441	(1,866,559)
1,618,615	**265,943,809**	**222,454,515**	**2,000**	**0**	**(186,528,850)**	**303,490,089**	**(2,640,911)**
25,330,137	581,324,460	9,043,153	618,942	(44,886,293)	(96,731,952)	474,698,447	(3,939,553)
19,010,004	9,335,953		199,957	(499,372)	(1,188,723)	26,857,819	2,992,819
752,592	26,048,730		559		(16,389,518)	10,412,363	(211,637)
45,092,733	**616,709,143**	**9,043,153**	**819,458**	**(45,385,665)**	**(114,310,193)**	**511,968,629**	**(1,158,371)**
170,201	764,864				(935,065)	0	(1,000)
335,323	192,008					527,331	36,331
1,016,352	1,687,595		8,466	(1,372,730)	(25)	1,339,658	263,658
1,521,876	**2,644,467**	**0**	**8,466**	**(1,372,730)**	**(935,090)**	**1,866,989**	**298,989**
408,935	65,960		19,557			494,452	(125,548)
10,319,374	858,009		107,193		(2,253,497)	9,031,079	(1,259,921)
10,728,309	**923,969**	**0**	**126,750**	**0**	**(2,253,497)**	**9,525,531**	**(1,385,469)**
124,325,463	**1,635,479,191**	**259,800,549**	**2,924,376**	**(47,419,871)**	**(1,132,034,165)**	**843,075,543**	**(469,457)**
(6,208)	**(128,012)**		**(347,514)**		**449,270**	**(32,464)**	**(32,464)**
124,319,255	**1,635,351,179**	**259,800,549**	**2,576,862**	**(47,419,871)**	**(1,131,584,895)**	**843,043,079**	**(501,921)**

Management of Public Funds and Debt—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Cost of Borrowing for Government Operating and Capital Funding (Net of Recoveries)			
Voted Appropriation(s)			
Cost of Borrowing for Government Operating and Capital Funding	1,249,663,000		1,249,663,000
	1,249,663,000	0	**1,249,663,000**
Cost of Borrowing for Relending to Government Bodies (Net of Recoveries)			
Voted Appropriation(s)			
Cost of Borrowing for Relending to Government Bodies	1,000		1,000
	1,000	0	**1,000**
Cost of Financial Agreements Entered into on Behalf of Government Bodies (Net of Recoveries)			
Voted Appropriation(s)			
Cost of Financial Agreements Entered into on Behalf of Government Bodies	1,000		1,000
	1,000	0	**1,000**
Cost of Warehouse Borrowing Program (Net of Recoveries)			
Voted Appropriation(s)			
Cost of Warehouse Borrowing Program	1,000		1,000
	1,000	0	**1,000**
Statutory Account			
Statutory Appropriation(s)			
Less: Transfer of Interest to Special Account	(53,000,000)		(53,000,000)
	(53,000,000)	0	**(53,000,000)**
	1,196,666,000		**1,196,666,000**
Adjustment of Prior Year Accrual			0
Total Expense	**1,196,666,000**	0	**1,196,666,000**

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Management of Public Funds and Debt—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
			1,272,102,718	(29,079,854)	(38,154,983)	1,204,867,881	(44,795,119)
0	**0**	**0**	**1,272,102,718**	**(29,079,854)**	**(38,154,983)**	**1,204,867,881**	**(44,795,119)**
	1,004,381		1,219,530,222		(1,220,534,603)	0	(1,000)
0	**1,004,381**	**0**	**1,219,530,222**	**0**	**(1,220,534,603)**	**0**	**(1,000)**
						0	(1,000)
0	**0**	**0**	**0**	**0**	**0**	**0**	**(1,000)**
						0	(1,000)
0	**0**	**0**	**0**	**0**	**0**	**0**	**(1,000)**
			(16,045,327)			(16,045,327)	36,954,673
0	**0**	**0**	**(16,045,327)**	**0**	**0**	**(16,045,327)**	**36,954,673**
	1,004,381		**2,475,587,613**	**(29,079,854)**	**(1,258,689,586)**	**1,188,822,554**	**(7,843,446)**
			(339)			**(339)**	**(339)**
0	**1,004,381**	**0**	**2,475,587,274**	**(29,079,854)**	**(1,258,689,586)**	**1,188,822,215**	**(7,843,785)**

Other Appropriations—(Unaudited)

Description	Total Appropriations Estimated	Total Appropriations Other Authorizations	Total Appropriations Total
	$	$	$
Contingencies (All Ministries) and New Programs			
Voted Appropriation(s)			
General Programs	600,000,000		600,000,000
Ex Gratia Payments – Ombudsperson *Misfire* Report Recommendations			0
Ex Gratia Payments – Woodlands			0
Officers of the Legislature			
Police Complaint Commissioner – Operating Pressures		(443,317)	(443,317)
Ministry of Advanced Education, Skills and Training			
Emily Carr University of Art and Design Land Lease		(1,017,845)	(1,017,845)
Ministry of Agriculture			
Tree Fruit Initiatives		(4,803,425)	(4,803,425)
Support for a Wild Fisheries Strategy		(500,000)	(500,000)
Ministry of Attorney General			
BC Aboriginal Council		(400,000)	(400,000)
Public Engagement – Electoral Reform Referendum		(656,021)	(656,021)
Federal Legal Aid Agreement		(1,647,723)	(1,647,723)
Major Cases		(2,851,700)	(2,851,700)
Family Maintenance and Enforcement		(2,077,734)	(2,077,734)
Civil Resolution Tribunal		(2,636,058)	(2,636,058)
Justice Innovation and Transformation Initiatives Pilot Projects		(2,122,159)	(2,122,159)
Justice Summits		(82,285)	(82,285)
Disclosure Management Pilot Project		(191,226)	(191,226)
Tribunals		(324,646)	(324,646)
Support Services		(3,406,725)	(3,406,725)
Implementation Costs for Cannabis Legalization		(534,008)	(534,008)
Independent Investigations Office		(1,273,682)	(1,273,682)
Ministry of Citizens' Services			
Strategic Partnerships Office and Project Procurement Costs		(684,502)	(684,502)
Surrey Courthouse Expansion and Leasing Costs		(8,386,000)	(8,386,000)
BC Services Card		(3,926,000)	(3,926,000)
Ministry of Education			
Classroom Enhancement Fund Costs		(19,300,000)	(19,300,000)
Public School Enrolment Growth Pressures		(35,497,989)	(35,497,989)
Ministry of Environment and Climate Change Strategy			
Climate Action Secretariat		(609,801)	(609,801)
Carbon Offset Retirement Costs		(173,000)	(173,000)
Land–based Spills Program Development		(2,085,410)	(2,085,410)
Ministry of Finance			
MyGovBC		(645,135)	(645,135)
Confidence and Supply Agreement Secretariat		(248,000)	(248,000)
Ministry of Forests, Lands, Natural Resource Operations and Rural Development			
Wildfire Resiliency Initiatives		(6,524,627)	(6,524,627)
Softwood Lumber Litigation Costs		(4,471,000)	(4,471,000)
Contaminated Site Liability		(30,000,000)	(30,000,000)
Ministry of Health			
Strategic Research Priorities Grants		(43,519,932)	(43,519,932)
Rick Hansen Foundation		(10,000,000)	(10,000,000)
Ministry of Indigenous Relations and Reconciliation			
Namgis Treaty Related Forestry Fund		(317,304)	(317,304)
Kitselas and Kitsumkalum Forestry Fund		(779,210)	(779,210)
BC Moose Hide Campaign		(2,000,000)	(2,000,000)
Indigenous Language Revitalization		(50,000,000)	(50,000,000)
Indigenous Funding Envelope		(102,579,236)	(102,579,236)
Beecher Bay First Nation – Economic Development Support		(1,900,000)	(1,900,000)
Ministry of Mental Health and Addictions			
Our Place Society Grant		(4,699,957)	(4,699,957)
Mental Health and Addictions Grants		(1,515,000)	(1,515,000)

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	(600,000,000)
		1,667,707				1,667,707	1,667,707
		15,800,000				15,800,000	15,800,000
						0	443,317
						0	1,017,845
						0	4,803,425
						0	500,000
						0	400,000
						0	656,021
						0	1,647,723
						0	2,851,700
						0	2,077,734
						0	2,636,058
						0	2,122,159
						0	82,285
						0	191,226
						0	324,646
						0	3,406,725
						0	534,008
						0	1,273,682
						0	684,502
						0	8,386,000
						0	3,926,000
						0	19,300,000
						0	35,497,989
						0	609,801
						0	173,000
						0	2,085,410
						0	645,135
						0	248,000
						0	6,524,627
						0	4,471,000
						0	30,000,000
						0	43,519,932
						0	10,000,000
						0	317,304
						0	779,210
						0	2,000,000
						0	50,000,000
						0	102,579,236
						0	1,900,000
						0	4,699,957
						0	1,515,000

Other Appropriations—(Unaudited)—Continued

Description	Total Appropriations Estimated	Total Appropriations Other Authorizations	Total Appropriations Total
	$	$	$
Contingencies (All Ministries) and New Programs—Continued			
Ministry of Public Safety and Solicitor General			
Violence Against Women Programs		(5,000,000)	(5,000,000)
Road Safety Initiative		(5,282,957)	(5,282,957)
Major Cases – Policing		(1,200,000)	(1,200,000)
Cariboo–Chilcotin Regional Community Safety Model		(1,030,000)	(1,030,000)
Implementation Costs for Cannabis Legalization		(3,460,000)	(3,460,000)
Provincial Police Force (RCMP) Contract		(1,896,026)	(1,896,026)
Support Services		(3,480,139)	(3,480,139)
Ministry of Tourism, Arts and Culture			
2019 World Junior Hockey Championship Event Grant		(2,300,000)	(2,300,000)
Royal BC Museum Maintenance		(350,000)	(350,000)
Canada 150 Anniversary Investments		(919,960)	(919,960)
Resort Municipality Initiative		(15,750,000)	(15,750,000)
Art Gallery of Greater Victoria		(5,877,658)	(5,877,658)
BC Artscape Society		(1,000,000)	(1,000,000)
312 Main Project		(3,900,000)	(3,900,000)
International Presence Program Grants		(250,000)	(250,000)
Creative BC Grants		(8,500,000)	(8,500,000)
	600,000,000	**(415,027,397)**	**184,972,603**
Capital Funding			
Voted Appropriation(s)			
Post–Secondary Institutions (Minister of Advanced Education, Skills and Training)	417,849,000		417,849,000
Schools (Minister of Education)	523,657,000		523,657,000
Health Facilities (Minister of Health)	461,067,000		461,067,000
Housing (Minister of Municipal Affairs and Housing)	173,213,000		173,213,000
British Columbia Pavilion Corporation (Minister of Tourism, Arts and Culture)	15,238,000		15,238,000
	1,591,024,000	**0**	**1,591,024,000**
Commissions on Collection of Public Funds			
Voted Appropriation(s)			
Ministry of Advanced Education, Skills and Training	1,000		1,000
Ministry of Agriculture	1,000		1,000
Ministry of Attorney General	400,000		400,000
Ministry of Children and Family Development	1,000		1,000
Ministry of Citizens' Services	1,000		1,000
Ministry of Education	1,000		1,000
Ministry of Energy, Mines and Petroleum Resources	2,000		2,000
Ministry of Environment and Climate Change Strategy	1,000		1,000
Ministry of Finance	66,000,000		66,000,000
Ministry of Forests, Lands, Natural Resource Operations and Rural Development	2,122,000		2,122,000
Ministry of Health	895,000		895,000
Ministry of Indigenous Relations and Reconciliation	1,000		1,000
Ministry of Jobs, Trade and Technology	3,000		3,000
Ministry of Labour	1,000		1,000
Ministry of Mental Health and Addictions	1,000		1,000
Ministry of Municipal Affairs and Housing	1,000		1,000
Ministry of Public Safety and Solicitor General	4,846,000		4,846,000
Ministry of Social Development and Poverty Reduction	480,000		480,000
Ministry of Tourism, Arts and Culture	1,000		1,000
Ministry of Transportation and Infrastructure	7,000		7,000
Recoveries	(74,765,000)		(74,765,000)
	1,000	**0**	**1,000**

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	5,000,000
						0	5,282,957
						0	1,200,000
						0	1,030,000
						0	3,460,000
						0	1,896,026
						0	3,480,139
						0	2,300,000
						0	350,000
						0	919,960
						0	15,750,000
						0	5,877,658
						0	1,000,000
						0	3,900,000
						0	250,000
						0	8,500,000
0	**0**	**17,467,707**	**0**	**0**	**0**	**17,467,707**	**(167,504,896)**
		321,354,001				321,354,001	(96,494,999)
		434,996,083				434,996,083	(88,660,917)
		347,007,247				347,007,247	(114,059,753)
		170,563,000				170,563,000	(2,650,000)
		9,532,573				9,532,573	(5,705,427)
0	**0**	**1,283,452,904**	**0**	**0**	**0**	**1,283,452,904**	**(307,571,096)**
						0	(1,000)
						0	(1,000)
			400,000			400,000	0
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(2,000)
						0	(1,000)
			69,621,647			69,621,647	3,621,647
			1,521,854			1,521,854	(600,146)
			1,032,808			1,032,808	137,808
						0	(1,000)
						0	(3,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
			4,646,504			4,646,504	(199,496)
			407,220			407,220	(72,780)
						0	(1,000)
			5,584			5,584	(1,416)
					(77,635,617)	(77,635,617)	(2,870,617)
0	**0**	**0**	**77,635,617**	**0**	**(77,635,617)**	**0**	**(1,000)**

Other Appropriations—(Unaudited)—Continued

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Allowances for Doubtful Revenue Accounts			
Voted Appropriation(s)			
Ministry of Advanced Education, Skills and Training	1,000		1,000
Ministry of Agriculture	1,000		1,000
Ministry of Attorney General	1,789,000		1,789,000
Ministry of Children and Family Development	50,000		50,000
Ministry of Citizens' Services	1,000		1,000
Ministry of Education	1,000		1,000
Ministry of Energy, Mines and Petroleum Resources	2,000		2,000
Ministry of Environment and Climate Change Strategy	50,000		50,000
Ministry of Finance	177,300,000		177,300,000
Ministry of Forests, Lands, Natural Resource Operations and Rural Development	5,602,000		5,602,000
Ministry of Health	4,506,000		4,506,000
Ministry of Indigenous Relations and Reconciliation	1,000		1,000
Ministry of Jobs, Trade and Technology	3,000		3,000
Ministry of Labour	1,000		1,000
Ministry of Mental Health and Addictions	1,000		1,000
Ministry of Municipal Affairs and Housing	1,000		1,000
Ministry of Public Safety and Solicitor General	1,764,000		1,764,000
Ministry of Social Development and Poverty Reduction	8,029,000		8,029,000
Ministry of Tourism, Arts and Culture	1,000		1,000
Ministry of Transportation and Infrastructure	10,000		10,000
Recoveries	(199,113,000)		(199,113,000)
	1,000	**0**	**1,000**
Tax Transfers			
Voted Appropriation(s)			
Low Income Climate Action Tax Credits	195,000,000	41,361	195,041,361
BC Early Childhood Tax Benefit	145,000,000		145,000,000
Sales Tax Credits	55,000,000		55,000,000
Small Business Venture Capital Tax Credits	31,000,000		31,000,000
BC Family Bonus	200,000		200,000
Other Personal Income Tax Credits	62,800,000		62,800,000
Film and Television Tax Credits	90,000,000		90,000,000
Production Services Tax Credits	404,250,000	30,371,485	434,621,485
Scientific Research and Experimental Development Tax Credits	68,000,000		68,000,000
Interactive Digital Media Tax Credits	59,000,000		59,000,000
Other Corporate Income Tax Credits	55,750,000		55,750,000
	1,166,000,000	**30,412,846**	**1,196,412,846**
Auditor General for Local Government			
Voted Appropriation(s)			
Auditor General for Local Government	2,594,000		2,594,000
	2,594,000	**0**	**2,594,000**
Forest Practices Board			
Voted Appropriation(s)			
Forest Practices Board	3,817,000		3,817,000
	3,817,000	**0**	**3,817,000**
Total Expense	**3,363,437,000**	**(384,614,551)**	**2,978,822,449**
Breakdown of Other Authorizations—			
Statutory Appropriation – within Vote	30,412,846		
Contingencies (All Ministries) and New Programs – General Programs	(415,027,397)		
	(384,614,551)		

The Budget provided to the Legislative Assembly presents the plans of a ministry or special office to a program level of detail and is based upon anticipated activities at the beginning of the year. Actual demands and spending may not entirely accord with those original plans. Amounts are, therefore, voted in the Legislative Assembly at the Vote level and ministries and special offices are free to move budget within the constraints of the total vote to accomplish the primary goals of the vote. Spending variances within a vote frequently represents such a reallocation of budget between programs.

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	(1,000)
						0	(1,000)
			2,818,695			2,818,695	1,029,695
						0	(50,000)
						0	(1,000)
						0	(1,000)
						0	(2,000)
			220,572			220,572	170,572
			145,965,645			145,965,645	(31,334,355)
			3,381,492			3,381,492	(2,220,508)
			3,275,548			3,275,548	(1,230,452)
						0	(1,000)
						0	(3,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
			3,168,352			3,168,352	1,404,352
			6,681,180			6,681,180	(1,347,820)
						0	(1,000)
						0	(10,000)
					(165,511,484)	(165,511,484)	33,601,516
0	**0**	**0**	**165,511,484**	**0**	**(165,511,484)**	**0**	**(1,000)**
		195,041,361				195,041,361	0
		137,889,613				137,889,613	(7,110,387)
		44,041,449				44,041,449	(10,958,551)
		29,190,045				29,190,045	(1,809,955)
		54,478				54,478	(145,522)
		47,367,592				47,367,592	(15,432,408)
		76,025,657				76,025,657	(13,974,343)
		554,674,966				554,674,966	120,053,481
		58,848,014				58,848,014	(9,151,986)
		52,023,943				52,023,943	(6,976,057)
		1,255,728				1,255,728	(54,494,272)
0	**0**	**1,196,412,846**	**0**	**0**	**0**	**1,196,412,846**	**0**
1,590,404	620,745		89			2,211,238	(382,762)
1,590,404	**620,745**	**0**	**89**	**0**	**0**	**2,211,238**	**(382,762)**
2,250,563	1,557,985					3,808,548	(8,452)
2,250,563	**1,557,985**	**0**	**0**	**0**	**0**	**3,808,548**	**(8,452)**
3,840,967	**2,178,730**	**2,497,333,457**	**243,147,190**	**0**	**(243,147,101)**	**2,503,353,243**	**(475,469,206)**

Summary of Special Accounts[1]
Account Balance
as at March 31, 2018
(In Thousands—Unaudited)

	Opening Account Balance	Net Revenue (Expense)	Closing Account Balance	Spending Authority Committed	Spending Authority Available
Revolving	$	$	$	$	$
BC Arts and Culture Endowment special account[2]	177,128	(253)	176,875	170,000	6,875
BC Timber Sales Account	765,554	45,315	810,869	339,019	471,850
British Columbia Training and Education Savings Program	355,085	9,960	365,045	(99,206)	464,251
Civil Forfeiture Account	5,895	(2,266)	3,629	1,828	1,801
Corrections Work Program Account	3,084	(21)	3,063	136	2,927
Criminal Asset Management Fund	2,458	(23)	2,435		2,435
Crown Land special account	15,006	2,608	17,614	(32,386)	50,000
First Citizens Fund[2]	66,713	56	66,769	66,490	279
First Nations Clean Energy Business Fund special account	6,335	647	6,982	(3,819)	10,801
Forest Stand Management Fund	91		91	(12,443)	12,534
Health Special Account					
Housing Endowment Fund special account[2]	344,485	(18)	344,467	250,000	94,467
Housing Priority Initiatives special account	76,687		76,687		76,687
Innovative Clean Energy Fund special account	8,077	(4,250)	3,827	(6,525)	10,352
Insurance and Risk Management Account	353,625	25,343	378,968	(156,459)	535,427
Long Term Disability Fund special account		286,275	286,275	(374,685)	660,960
Northern Development Fund	14,184	(50)	14,134	13,251	883
Park Enhancement Fund special account	3,932	1,652	5,584	(2,610)	8,194
Physical Fitness and Amateur Sports Fund[2]	42,859	292	43,151	42,491	660
Production Insurance Account	67,637	6,909	74,546	21,972	52,574
Provincial Home Acquisition Wind Up special account	15,420	29	15,449	(20)	15,469
Public Guardian and Trustee Operating Account	26,837	(378)	26,459	7,213	19,246
Sustainable Environment Fund	11,934	573	12,507	(4,716)	17,223
Teachers Act Special Account	3,794	(137)	3,657	(569)	4,226
University Endowment Lands Administration Account	31,592	1	31,593	163	31,430
Victim Surcharge Special Account	33,732	(1,174)	32,558		32,558
	2,432,144	**371,090**	**2,803,234**	**219,125**	**2,584,109**

[1]A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.
[2]Spending authority committed represents the endowment of the account, which cannot be spent.

Summary of Special Accounts
Operating Statement
for the Fiscal Year Ended March 31, 2018
(In Thousands–Unaudited)

	Revenue from Third Parties	Revenue From Appropriation	Total Revenue	Expense	Net Revenue (Expense)
Revolving	$	$	$	$	$
BC Arts and Culture Endowment special account	2,247		2,247	(2,500)	(253)
BC Timber Sales Account	359,093		359,093	(313,778)	45,315
British Columbia Training and Education Savings Program	4,481	46,300	50,781	(40,821)	9,960
Civil Forfeiture Account	45		45	(2,311)	(2,266)
Corrections Work Program Account	411	831	1,242	(1,263)	(21)
Criminal Asset Management Fund	1,076		1,076	(1,099)	(23)
Crown Land special account	91,517		91,517	(88,909)	2,608
First Citizens Fund	1,902		1,902	(1,846)	56
First Nations Clean Energy Business Fund special account	6,974		6,974	(6,327)	647
Forest Stand Management Fund					
Health Special Account	147,250		147,250	(147,250)	
Housing Endowment Fund special account	12,866		12,866	(12,884)	(18)
Housing Priority Initiatives special account	30,548		30,548	(30,548)	
Innovative Clean Energy Fund special account	5,700		5,700	(9,950)	(4,250)
Insurance and Risk Management Account	5,110		5,110	20,233	25,343
Long Term Disability Fund special account	54,176	309,230	363,406	(77,131)	286,275
Northern Development Fund	450		450	(500)	(50)
Park Enhancement Fund special account	5,682		5,682	(4,030)	1,652
Physical Fitness and Amateur Sports Fund	1,142		1,142	(850)	292
Production Insurance Account	20,026	8,800	28,826	(21,917)	6,909
Provincial Home Acquisition Wind Up special account	5		5	24	29
Public Guardian and Trustee Operating Account		8,909	8,909	(9,287)	(378)
Sustainable Environment Fund	21,008		21,008	(20,435)	573
Teachers Act Special Account	7,108		7,108	(7,245)	(137)
University Endowment Lands Administration Account	9,759		9,759	(9,758)	1
Victim Surcharge Special Account	12,330		12,330	(13,504)	(1,174)
	800,906	**374,070**	**1,174,976**	**(803,886)**	**371,090**

Descriptions of Appropriations

Descriptions of Appropriations

The Descriptions of Appropriations are found in the Estimates – Fiscal Year Ending March 31, 2018, as presented to the Legislative Assembly September 11, 2017, under Estimates of Special Offices, Ministries and Other Appropriations, pages 17 to 193 inclusive.

Consolidated Revenue Fund
Statement of Staff Utilization
for the Fiscal Year Ended March 31, 2018
(Unaudited)

	Actual
Legislative Assembly	350
Officers of the Legislature	339
Office of the Premier	74
Ministry of Advanced Education, Skills and Training	360
Ministry of Agriculture	360
Ministry of Attorney General	3,987
Ministry of Children and Family Development	4,315
Ministry of Citizens' Services	1,636
Ministry of Education	358
Ministry of Energy, Mines and Petroleum Resources	315
Ministry of Environment and Climate Change Strategy	1,029
Ministry of Finance	2,110
Ministry of Forests, Lands, Natural Resource Operations and Rural Development	4,894
Ministry of Health	1,191
Ministry of Indigenous Relations and Reconciliation	227
Ministry of Jobs, Trade and Technology	392
Ministry of Labour	281
Ministry of Mental Health and Addictions	21
Ministry of Municipal Affairs and Housing	373
Ministry of Public Safety and Solicitor General	3,280
Ministry of Social Development and Poverty Reduction	1,905
Ministry of Tourism, Arts and Culture	62
Ministry of Transportation and Infrastructure	1,412
Other Appropriations	20
Total Actual	**29,291**
Total Estimates	**28,600**
Variance Actual to Estimates	**691**

Staff utilization is the full time equivalent of the number of persons employed in the fiscal year whose salaries are paid directly by the General Fund.

Consolidated Revenue Fund
Schedule of Other Financing Transactions by Ministry for the Fiscal Year Ended March 31, 2018
(In Thousands—Unaudited)

	Estimated	Other Authoriz–ations	Total Approp–riation	Actual	Variance Actual to Approp–riation
Loans, Investments and Other Requirements	$	$	$	$	$
All Ministries					
Goods and Services Tax Paid		183,650	183,650	183,650	
Ministry of Attorney General					
Interest on Trusts and Deposits	2,900		2,900		(2,900)
Ministry of Citizens' Services					
Release of Assets for Economic Generation	4,500		4,500	2,500	(2,000)
Ministry of Environment and Climate Change Strategy					
Greenhouse Gas Emissions Offsets	10,000		10,000	10,000	
Ministry of Finance					
International Fuel Tax Agreement *Motor Fuel Tax Act*	3,000	155	3,155	3,155	
Land Tax Deferment Act	132,000	76,808	208,808	208,808	
Local Government Act	2,000		2,000	385	(1,615)
Reconstruction Loan Portfolio	20		20		(20)
StudentAid BC Loan Program	224,000		224,000	195,839	(28,161)
Ministry of Forests, Lands, Natural Resource Operations and Rural Development					
BC Timber Sales Account Special Account	94,876		94,876	86,342	(8,534)
Crown Land Administration	6,382		6,382	718	(5,664)
Tourism Development	600		600	183	(417)
	480,278	**260,613**	**740,891**	**691,580**	**(49,311)**
Revenue Collected for and Transferred to Crown Corporations, Agencies and Other Entities					
Ministry of Advanced Education, Skills and Training					
Post–secondary Institutions	128,031		128,031	93,065	(34,966)
Ministry of Energy, Mines and Petroleum Resources					
Oil and Gas Commission	35,226	1,316	36,542	36,542	
Ministry of Finance					
British Columbia Transit	12,000	597	12,597	12,597	
BC Transportation Financing Authority	467,000	2,258	469,258	469,258	
Cowichan Tribes	3,000	82	3,082	3,082	
Municipalities or Eligible Entities	56,000	8,718	64,718	64,718	
Rural Areas	352,000	3,038	355,038	355,038	
South Coast British Columbia Transportation Authority	386,000		386,000	362,242	(23,758)
Ministry of Forests, Lands, Natural Resource Operations and Rural Development					
Habitat Conservation Trust	6,500		6,500	6,397	(103)
Total	**1,445,757**	**16,009**	**1,461,766**	**1,402,939**	**(58,827)**

Consolidated Revenue Fund
Schedule of Capital Financing Transactions by Classification for the Fiscal Year Ended March 31, 2018
(In Thousands—Unaudited)

	Total Appropriations		
	Estimated	Other Authorizations	Total
Special Offices and Ministries	$	$	$
Legislative Assembly	3,836		3,836
Officers of the Legislature	1,150		1,150
Office of the Premier	1		1
Ministry of Advanced Education, Skills and Training	2,397		2,397
Ministry of Agriculture	540		540
Ministry of Attorney General	5,248	2,588	7,836
Ministry of Children and Family Development	4,005		4,005
Ministry of Citizens' Services	289,723		289,723
Ministry of Education	924		924
Ministry of Energy, Mines and Petroleum Resources	409	373	782
Ministry of Environment and Climate Change Strategy	22,485	7,418	29,903
Ministry of Finance	320		320
Ministry of Forests, Lands, Natural Resource Operations and Rural Development	95,944		95,944
Ministry of Health	2,566		2,566
Ministry of Indigenous Relations and Reconciliation	5,341	5,319	10,660
Ministry of Jobs, Trade and Technology	1		1
Ministry of Labour	3		3
Ministry of Mental Health and Addictions	1		1
Ministry of Municipal Affairs and Housing	452		452
Ministry of Public Safety and Solicitor General	4,903	4,710	9,613
Ministry of Social Development and Poverty Reduction	4,228		4,228
Ministry of Tourism, Arts and Culture	1		1
Ministry of Transportation and Infrastructure	2,323		2,323
Contingencies (All Ministries) and New Programs	67,743	(19,966)	47,777
	514,544	**442**	**514,986**

Breakdown of Other Authorizations—	
Statutory Appropriation	442
	442

Consolidated Revenue Fund
Schedule of Capital Financing Transactions by Classification for the Fiscal Year Ended March 31, 2018—Continued
(In Thousands—Unaudited)

Actual Capital Disbursements by Classification								Variance
Land and Land Improvements	Buildings and Tenant Improvements	Specialized Equipment	Office Furniture and Equipment	Vehicles	Information Systems	Roads, Bridges and Ferries	Total	Actual to Appropriations
$	$	$	$	$	$	$	$	$
	130	428	201	33	1,579		2,371	(1,465)
	29	8	43		766		846	(304)
							0	(1)
			3		2,381		2,384	(13)
		216		307			523	(17)
		4,409	73	581	2,773		7,836	0
		185	24	3,744			3,953	(52)
2,551	175,533	916	3,430	459	92,125		275,014	(14,709)
					345		345	(579)
		41		741			782	0
24,024	3,158	1,137	6	1,567	11		29,903	0
		108	77				185	(135)
3,554	3,439	5,554	2	6,282	19,166	43,690	81,687	(14,257)
		2	5		1,051		1,058	(1,508)
10,660							10,660	0
							0	(1)
							0	(3)
							0	(1)
					303		303	(149)
	825	5,015	49	728	2,996		9,613	0
				91			91	(4,137)
							0	(1)
		593	2	1,666			2,261	(62)
							0	(47,777)
40,789	**183,114**	**18,612**	**3,915**	**16,199**	**123,496**	**43,690**	**429,815**	**(85,171)**

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2018
(In Thousands—Unaudited)

	Chapter	Section	Purpose	Amounts Accessed 2018	Amounts Accessed 2017
Special Accounts				$	$
BC–Alcan Northern Development Fund Act	chap. 3	sec. 5	Northern Development Fund	500	500
Civil Forfeiture Act	chap. 29	sec. 27	Civil Forfeiture Account	1,995	1,278
Clean Energy Act	chap. 22	sec. 20(5)	First Nations Clean Energy Business Fund special account	6,327	4,190
Correction Act	chap. 46	sec. 24(3)	Corrections Work Program Account	1,263	1,200
Criminal Asset Management Act	chap. 10	sec. 12(4)(5)(6)	Criminal Asset Management Fund	1,099	449
Financial Administration Act	chap. 138	sec. 30(5)	Insurance and Risk Management Account	3,669	26,215
Forest Act	chap. 157	sec. 109(3)	BC Timber Sales Account	400,361	368,933
Health Special Account Act	chap. 185	sec. 3	Health Special Account	147,250	147,250
Ministry of Lands, Parks and Housing Act	chap. 307	sec. 7(2)	Crown Land special account	89,627	84,587
Public Guardian and Trustee Act	chap. 383	sec. 24(3)	Public Guardian and Trustee Operating Account	9,287	8,761
Public Service Benefit Plan Act	chap. 386	sec. 6.1(2)	Long Term Disability Fund special account	77,131	
Special Accounts Appropriation and Control Act	chap. 436	sec. 4(1)	First Citizens Fund special account	1,846	1,790
Special Accounts Appropriation and Control Act	chap. 436	sec. 5(2)(2.1)(4)	Forest Stand Management Fund special account		
Special Accounts Appropriation and Control Act	chap. 436	sec. 8(1)	Physical Fitness and Amateur Sports Fund special account	850	850
Special Accounts Appropriation and Control Act	chap. 436	sec. 9(5)	BC Arts and Culture Endowment special account	2,500	2,500
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.1(3)	Provincial Home Acquisition Wind Up special account		
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.2(4)	Production Insurance Account	22,000	22,000
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.3(3)	Housing Endowment Fund special account	12,884	14,104
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.4(5)(6)	British Columbia Training and Education Savings Program special account	40,821	37,914
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.5(3)	Innovative Clean Energy Fund special account	9,950	2,296
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.6(4)	Park Enhancement Fund special account	4,030	3,039
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.7(2)	Housing Priority Initiatives special account	30,548	795,813
Sustainable Environment Fund Act	chap. 445	sec. 5	Sustainable Environment Fund	20,435	18,935
Teachers Act	chap. 19	sec. 85(4)	*Teachers Act* Special Account	7,245	6,832
University Endowment Land Act	chap. 469	sec. 18(1)	University Endowment Lands Administration Account	9,758	8,304
Victims of Crime Act	chap. 478	sec. 9(4)	Victim Surcharge Special Account	13,504	14,284
Total Special Accounts				**914,880**	**1,572,024**

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(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2018	Amounts Accessed 2017
Other Statutory Authorities				$	$
Auditor General Act	chap. 2	sec. 4(1)	Expense–Auditor General		
Auditor General for Local Government Act	chap. 5	sec. 8(1)	Remuneration and expense of Auditor General		
British Columbia Railway Finance Act	chap. 37	sec. 12(7)	Payment of guarantees		
British Columbia Transit Act	chap. 38	sec. 27	Loans to the authority		
Budget Measures Implementation Act 2010	chap. 2	sec. 52(1)	British Columbia Railway Act transition		
Business Corporations Act	chap. 57	sec. 349(3)(b)	Recovery against dissolved companies' assets		
Business Corporations Act	chap. 57	sec. 368(1)(b),(ii)(iii)	Restoration of a company		
Business Practices and Consumer Protection Authority Act	chap. 3	sec. 37(3)	Revenue collected as long term fees		
Capital Financing Authority Repeal and Debt Restructuring Act	chap. 6	sec. 3(3)	Debt servicing contributions		
Clean Energy Act	chap. 22	sec. 20(4)	Funding for First Nations Clean Energy Business Fund special account		
Coastal Ferry Act	chap. 14	sec. 63(1)	Commissioners expenses		
Community Living Authority Act	chap. 60	sec. 24(4)	Transfer of assets and liabilities to the Authority.		
Constitution Act	chap. 66	sec. 57	Expenses–Legislative Assembly		
Corporation Capital Tax Act	chap. 73	sec. 30(1)	Refunds		
Criminal Injury Compensation Act	chap. 85	sec. 2(7)	Compensation–family of victims of crimes		
Crown Proceeding Act	chap. 89	secs. 13, 14	Payment of claims	6,389	47,468
Destination BC Corp. Act	chap. 6	sec. 20(1)	Provincial sales tax revenue		
Election Act	chap. 106	sec. 11(1)	Elections	1,522	
Electoral Boundaries Commission Act	chap. 107	sec. 8	Commission expenses		
Emergency Program Act	chap. 111	sec. 16	Disasters and civil defence	38,460	113,637
Environmental Management Act	chap. 53	sec. 88(1)	Environmental emergency		
Escheat Act	chap. 120	sec. 13(2)	Estate disbursement		
Financial Administration Act	chap. 138	sec. 21(2)	Extinguishment–debt	3,690,187	
Financial Administration Act	chap. 138	sec. 21(2)	Write off of assets and uncollectible debts		
Financial Administration Act	chap. 138	sec. 21(2)	Payment of fees		
Financial Administration Act	chap. 138	sec. 21(2)	Refunds		
Financial Administration Act	chap. 138	sec. 21(2)	Remissions		
Financial Administration Act	chap. 138	sec. 21(2)	Loan write–off		

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements as at March 31, 2018
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2018	Amounts Accessed 2017
Other Statutory Authorities				$	$
Financial Administration Act	chap. 138	sec. 21(2)	Public debt expenses		
Financial Administration Act	chap. 138	sec. 21(2)	Special Warrants		
Financial Administration Act	chap. 138	sec. 21(2)	Collection agency commission		
Financial Administration Act	chap. 138	sec. 21(2)	Payments based on contributions		
Financial Administration Act	chap. 138	sec. 21(2)	Payments after fiscal year–end		
Financial Administration Act	chap. 138	sec. 21(2)	Advances		
Financial Administration Act	chap. 138	sec. 21(2)	Administration of investments		
Financial Administration Act	chap. 138	sec. 21(2)	Money not applied to be repaid		
Financial Administration Act	chap. 138	sec. 21(2)	Prepaid capital advances		
Financial Administration Act	chap. 138	sec. 21(2)	Power to invest		
Financial Administration Act	chap. 138	sec. 21(2)	Amortization of prepaid capital advances		
Financial Administration Act	chap. 138	sec. 21(2)	Compensation costs		
Financial Administration Act	chap. 138	sec. 21(2)	Goods and Services Tax paid	183,650	181,039
Financial Administration Act	chap. 138	sec. 21(2)	Conditional payment		
Financial Administration Act	chap. 138	sec. 21(2)	Interest on revenue refunds		
Financial Administration Act	chap. 138	sec. 23(3)	Expenditure of estimated recoveries		
Financial Administration Act	chap. 138	sec. 23(9)	Expenditure of recoverable disbursements		
Financial Administration Act	chap. 138	sec. 26.2(2)	Economic Stability Dividend	40,703	96,808
Financial Administration Act	chap. 138	sec 47.1(4)	BC Prosperity Fund		400,000
Financial Administration Act	chap. 138	sec 56 (1)	Grant for capital expenditures		
Financial Administration Act	chap. 138	sec. 74(1)	Payment of guarantee and indemnity		
Financial Information Act	chap. 140	sec. 4(4)	Charges and fees of person conducting audit		
Fire Services Act	chap. 144	sec. 12	Remuneration–local assistant		
Fire Services Act	chap. 144	sec. 16(6)	Inquiry expenses		
Flood Relief Act	chap. 151	sec. 6	Flood costs		
Fort Nelson Indian Reserve Minerals Revenue Sharing Act	chap. 16	sec. 7	Payments per revenue sharing agreement		
Freedom of Information and Protection of Privacy Act	chap. 165	sec. 40(1)	Salary and expense of Commissioner		
Greenbelt Act	chap. 176	sec. 5(2)	Preservation of greenbelt land		
Homeowner Protection Act	chap. 27	sec. 27(2)	Financial assistance for reconstruction program		
Hospital District Act	chap. 202	sec. 39(4)	Payment of guarantees		
Income Tax Act	chap. 215	sec. 78	Administration expenses	30,413	

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(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2018	Amounts Accessed 2017
Other Statutory Authorities				$	$
Indian Cut–off Lands Disputes Act	chap. 218	sec. 5	Payment of claims		
Insurance Corporation Act	chap. 228	sec. 28	Excess liabilities paid to corporations		
Insurance Premium Tax Act	chap. 232	sec. 15(1)	Reimbursement of overpayment		
International Financial Activity Act	chap. 49	sec. 33(2)(3)	Interest on unpaid tax refunds		
Land Tax Deferment Act	chap. 249	sec. 15(1)	Reimburse the municipality for tax deferred	76,808	27,406
Land Title Act	chap. 250	sec. 306	Assurance Fund		
Liquor Distribution Act	chap. 268	sec. 20(2)	Collection at customs		
Livestock Act	chap. 270	sec.10	Reimbursement of keeper (recoverable)		
Local Government Act	chap. 323	sec. 9(2)(c)	Procedure and costs for vote on incorporation		
Local Government Act	chap. 1	sec. 37(1)	Transfer of provincial tax money	3,038	4,725
Local Government Grants Act	chap. 275	sec. 4(2)	To satisfy conditional grant liabilities		
Local Services Act	chap. 276	sec. 6	Advancing money required (recoverable)		
Logging Tax Act	chap. 277	sec. 21(1)	Reimbursement of overpayment		
Members' Conflict of Interest Act	chap. 287	sec. 24	Commissioner's operations		
Members' Remuneration and Pension Act	chap. 257	sec. 43	Expenses–Legislative Assembly		
Mineral Land Tax Act	chap. 290	sec. 16(1)	Refunds		
Mines Act	chap. 293	sec. 17(2)	Mine improvement		
Motor Fuel Tax Act	chap. 317	sec. 12(5)	Gas tax arrangement		28,770
Motor Fuel Tax Act	chap. 317	sec. 12.1(4)	Victoria regional transit service area tax arrangements	597	307
Motor Fuel Tax Act	chap. 317	sec. 18(2)	International Fuel Tax Agreement	155	554
Motor Fuel Tax Act	chap. 317	various	Refunds		
Motor Vehicle Act	chap. 318	sec. 267	Motor vehicle impoundment waivers		
Municipal Aid Act	chap. 324	sec. 2	Improvements		
Musqueam Reconciliation,Settlement and Benefits Agreement Implementation Act	chap. 6	sec. 9	Musqueam agreement costs		
Natural Gas Price Act	chap. 329	sec. 11(3) (a)	Recovery of penalty		
New Housing Transition Tax and Rebate Act	chap. 31	sec. 45	Appropriation		
Oil and Gas Activities Act	chap. 36	sec. 18	Payment of fees	1,316	
Ombudsperson Act	chap. 340	sec. 4	Ombudsperson–salary		2,954
Passenger Transportation Act	chap. 39	secs. 48(3), 62	Administrative fines and Motor Carrier Commission		

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Statutory Spending Authorities for Disbursements
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(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2018	Amounts Accessed 2017
Other Statutory Authorities				$	$
Pension Agreement Act	chap. 351	sec. 6	Payment of liabilities		
Petroleum and Natural Gas Act	chap. 361	sec. 123(2)	Safeguarding dangerous operations		
Police Act	chap. 367	sec. 11(3)	Ministerial liability		
Police Act	chap. 367	sec. 38(3)	Emergency situation–expenses		
Police Act	chap. 367	sec. 50(1)	Police Complaint Commissioner–salary		
Property Transfer Tax Act	chap. 378	various	Refunds		
Provincial Court Act	chap. 379	sec. 27(4)	Inquiry legal counsel		
Provincial Sales Tax Act	chap. 35	sec. 124.1	Tax on accommodation	8,718	12,927
Public Inquiry Act	chap. 9	sec. 4	Commission expense	339	
Public Sector Pension Plan Act	chap. 44	sec. 25.1(3)	Unfunded pension plan liability		
Public Service Benefit Plan Act	chap. 386	sec. 5	Expenses related to contracts	268,599	
Public Works Agreement Act	chap. 391	sec. 3	Administration expenses		327,825
Queen's Printer Act	chap. 394	sec. 11(2)	Business losses		
Recall and Initiative Act	chap. 398	sec. 173	Administrative costs		
Referendum Act	chap. 400	sec. 7	Administration expenses		
Representative for Children and Youth Act	chap. 29	sec. 3(1)	Representative for Children and Youth–salary		
Safety Standards Act	chap. 39	sec. 91.1(3)	Long term fee reimbursement		
School Act	chap. 412	sec. 153(3)	Provincial repayments to board		
School Act	chap. 412	sec. 137(4)	School Referendum Tax–Rural Area		
South Coast British Columbia Transportation Authority Act	chap. 30	sec. 26(5)	Collection of taxes		
South Coast British Columbia Transportation Authority Act	chap. 30	sec. 40(6)	Transfer to government		
South Coast British Columbia Transportation Authority Act	chap. 30	sec. 47(3)	Transfer of financing authority assets and liabilities		
South Coast British Columbia Transportation Authority Act	chap. 30	sec. 261(4)(c)	Assignment		
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.4 (2)(b)	Funding for British Columbia Training and Education Savings Program special account	46,300	45,828
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.7 (2)	Funding for Housing Priority Initiatives special account		75,000
Taxation (Rural Area) Act	chap. 448	various	Refunds		

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as at March 31, 2018
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2018	Amounts Accessed 2017
Other Statutory Authorities				$	$
Tobacco Tax Act	chap. 452	sec. 43(2)	Fee for collection of tobacco tax		
Tobacco Tax Act	chap. 452	sec. 43.1	Band tobacco tax	82	
Transportation Act	chap. 44	secs. 34(1), 35.1	Payment of tax to Authority	2,258	32,403
Vancouver Island Natural Gas Pipeline Act	chap. 474	secs. 4(2), 6(2)	Financial assistance program		
Wildfire Act	chap. 31	sec. 65	Fire control costs	143,269	215,973
Wildlife Act	chap. 488	sec. 120(2)	Habitat Conservation Trust payments		206
Total Other				**4,542,803**	**1,613,830**