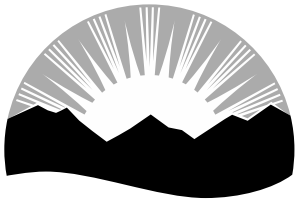
Public Accounts 2016/17

Consolidated Revenue Fund Supplementary Schedules

For the Fiscal Year Ended March 31, 2017



BRITISH COLUMBIA

Ministry of Finance
Office of the Comptroller General

Consolidated Revenue Fund
Supplementary Schedules

Province of British Columbia

For the Fiscal Year Ended
March 31, 2017

National Library of Canada Cataloguing in Publication Data

British Columbia. Office of the Comptroller General.
Public accounts for the year ended... – 2000/2001–

Annual.
Report year ends Mar. 31.
Continues: British Columbia. Ministry of Finance. Public accounts. ISSN 1187–8657.
ISSN 1499–1659 = Public accounts–British Columbia.
Office of the Comptroller General

1. British Columbia–Appropriations and expenditures–Periodicals. 2. Revenue–British Columbia–Periodicals.
3. Finance, Public–British Columbia–Periodicals. 1. British Columbia. Ministry of Finance. 2. Title.

HJ13.B74
352.4'09711'05
C2001–960204–9

Consolidated Revenue Fund
Supplementary Schedules
for the Fiscal Year Ended March 31, 2017
(Unaudited)
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Consolidated Revenue Fund
Schedule of Net Revenue by Source
for the Fiscal Years Ended March 31
(In Thousands—Unaudited)

	2013	2014	2015	2016	2017
Taxation Revenue	$	$	$	$	$
Personal income	6,977,057	6,862,101	8,076,327	8,380,094	9,704,055
Provincial sales	24,790	5,508,687	5,831,116	6,038,255	6,593,799
Harmonized sales	5,950,116	(225,644)	(91,370)	(54,677)	5,653
Corporate income	2,204,297	2,426,964	2,634,793	2,787,017	3,003,070
Property	1,841,139	1,924,090	1,993,716	2,063,190	2,122,903
Carbon	1,119,645	1,221,601	1,197,707	1,190,068	1,219,893
Property transfer	757,963	937,348	1,064,747	1,533,230	2,026,084
Tobacco	614,477	724,328	752,536	733,605	736,755
Fuel	472,146	486,742	510,772	519,669	501,755
Other	527,325	464,006	490,569	520,146	548,673
Commissions on collection of public funds	(11,740)	(61,639)	(63,377)	(64,423)	(66,275)
Valuation adjustments	(1,152)	(5,712)	(8,101)	(8,314)	(9,254)
Total taxation revenue	20,476,063	20,262,872	22,389,435	23,637,860	26,387,111
Contributions from the Federal Government					
Canada health and social transfers	5,442,196	5,868,642	5,826,788	6,149,375	6,494,665
Other contributions	150,200	161,058	165,294	150,946	209,908
Total contributions from the federal government	5,592,396	6,029,700	5,992,082	6,300,321	6,704,573
Other Revenue					
Medical Services Plan premiums	1,973,963	2,075,541	2,150,850	2,353,678	2,492,182
Motor vehicle licences and permits	489,303	503,858	499,038	521,346	528,963
Other fees and licences	345,014	359,885	353,404	398,727	405,850
Investment earnings	87,053	87,322	96,185	63,380	42,101
Miscellaneous	222,509	234,493	257,064	218,995	202,058
Asset dispositions	2,611	199,255	65,034	24,370	214,465
Commissions on collection of public funds	(6,316)	(6,811)	(7,024)	(8,628)	(8,478)
Valuation adjustments	(193,980)	(165,823)	(157,086)	(174,014)	(167,546)
Total other revenue	2,920,157	3,287,720	3,257,465	3,397,854	3,709,595
Dividends					
Self–supported Crown corporations					
British Columbia Hydro and Power Authority	215,234	166,993	264,145	326,000	258,691
British Columbia Liquor Distribution Branch	929,559	876,979	935,233	1,031,270	1,083,246
British Columbia Lottery Corporation	870,311	924,723	995,712	1,053,869	1,074,392
Columbia Power Corporation	2,000	32,000	2,000	2,000	68,800
Insurance Corporation of British Columbia		237,000	139,000	137,899	
Other	10,008	14,000	3,518		
Total dividends	2,027,112	2,251,695	2,339,608	2,551,038	2,485,129
Natural Resource Revenue					
Petroleum, natural gas and minerals	1,300,614	1,516,981	1,531,151	1,075,486	1,130,259
Forests	539,735	693,161	728,742	842,384	889,055
Water and other	514,075	606,069	528,820	515,035	546,250
Commissions on collection of public funds	(1,358)	(1,271)	(1,350)	(1,289)	(1,064)
Valuation adjustments	(5,550)	(5,883)	(4,015)	(5,831)	(1,318)
Total natural resource revenue	2,347,516	2,809,057	2,783,348	2,425,785	2,563,182
Net Consolidated Revenue Fund Revenue	**33,363,244**	**34,641,044**	**36,761,938**	**38,312,858**	**41,849,590**
Liquidation Dividends	**0**	**15,994**	**40,218**	**0**	**969**

Consolidated Revenue Fund
Schedule of Net Revenue by Source
for the Fiscal Years Ended March 31—Continued
(In Thousands—Unaudited)

	2013	2014	2015	2016	2017
Revenue Collected for and Transferred to Crown Corporations, Agencies and Other Entities	$	$	$	$	$
Ministry of Energy and Mines					
Northwest Transmission Line	(23,429)	(93,571)	(13,000)		
Ministry of Finance					
British Columbia Transit	(11,794)	(11,705)	(11,886)	(12,103)	(12,307)
BC Transportation Financing Authority	(405,987)	(431,661)	(422,953)	(446,651)	(462,403)
Cowichan Tribes	(2,250)	(2,643)	(2,985)	(2,983)	(2,988)
Municipalities or Eligible Entities	(29,849)	(32,407)	(35,115)	(43,854)	(53,927)
Rural Areas	(291,689)	(307,634)	(313,213)	(330,073)	(342,725)
South Coast British Columbia Transportation Authority	(346,943)	(356,812)	(324,889)	(376,469)	(384,770)
Ministry of Forests, Lands and Natural Resource Operations					
Habitat Conservation Trust	(5,995)	(6,115)	(6,704)	(6,521)	(6,586)
Ministry of Natural Gas Development					
Oil and Gas Commission	(28,434)	(31,574)	(33,538)	(33,608)	(35,571)
Total	**(1,146,370)**	**(1,274,122)**	**(1,164,283)**	**(1,252,262)**	**(1,301,277)**

Consolidated Revenue Fund
Schedule of Expense by Function
for the Fiscal Years Ended March 31
(In Thousands—Unaudited)

	2013	2014	2015	2016	2017
	$	$	$	$	$
Health					
Hospital and Preventive Care	11,374,544	11,638,098	12,204,917	12,341,434	12,710,388
Medical Care	5,064,157	5,206,538	5,235,910	5,518,543	5,776,757
Other Health	141,297	167,350	188,228	197,173	205,821
	16,579,998	17,011,986	17,629,055	18,057,150	18,692,966
Education					
Elementary and Secondary	5,716,896	5,725,088	5,755,516	5,792,595	5,982,577
Post Secondary	2,127,946	2,093,221	2,101,753	2,197,654	2,180,253
Other Education	156,439	141,610	147,947	148,115	156,305
	8,001,281	7,959,919	8,005,216	8,138,364	8,319,135
Social Services					
Social Assistance	1,543,296	1,560,753	1,578,359	1,626,412	1,680,060
Child Welfare	1,030,105	1,039,028	1,058,992	1,242,123	1,300,554
Other Social Services	1,343,273	1,141,086	1,133,309	1,163,638	1,204,759
	3,916,674	3,740,867	3,770,660	4,032,173	4,185,373
Interest Expense					
Interest Expense	1,197,266	1,235,210	1,180,861	1,400,062	1,123,187
Natural Resources and Economic Development					
Trade and Industry	682,172	444,483	596,907	831,340	785,934
Forests includes Fire Supression	571,763	520,335	748,895	832,985	767,779
Environment and Agriculture	402,662	362,625	364,476	397,643	529,155
Minerals and Mine	43,371	47,636	96,791	100,403	151,761
Fish and Game	5,111	4,724	2,470	3,042	2,767
	1,705,079	1,379,803	1,809,539	2,165,413	2,237,396
Transportation					
Road and Air	453,644	461,126	472,341	481,663	491,861
Ferries	201,287	198,394	193,125	189,325	191,781
Public Transport	123,118	112,754	112,135	117,386	108,696
	778,049	772,274	777,601	788,374	792,338
Other					
Housing Support	410,584	361,789	406,869	426,163	1,235,779
Local Government	283,665	143,686	223,583	200,746	420,804
Recreation and Culture	93,075	86,991	92,102	93,728	107,344
	787,324	592,466	722,554	720,637	1,763,927
Protection of Persons and Property					
Law Enforcement	396,814	408,421	424,266	418,026	449,516
Police Protection	360,191	346,846	357,336	364,071	374,435
Other Protection and Regulations	257,642	224,156	199,283	299,405	330,938
Corrections	251,030	258,799	265,015	268,126	280,143
	1,265,677	1,238,222	1,245,900	1,349,628	1,435,032
General Government					
Government Administration	828,188	892,293	854,026	1,001,332	1,050,298
Legislature	60,879	67,346	62,285	64,014	64,469
	889,067	959,639	916,311	1,065,346	1,114,767
Total	**35,120,415**	**34,890,386**	**36,057,697**	**37,717,147**	**39,664,121**

Consolidated Revenue Fund
Schedule of Expense by Group Account Classification
for the Fiscal Year Ended March 31, 2017
(In Thousands—Unaudited)

Special Offices, Ministries and Other Appropriations	Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total
	$	$	$	$	$	$	$
Legislative Assembly	37,484	9,688	10	18,123	(206)	(630)	64,469
Officers of the Legislature	40,974	25,361	472	805	(809)	(122)	66,681
Office of the Premier	7,966	2,670	908	21	(1,295)	(700)	9,570
Ministry of Aboriginal Relations and Reconciliation	23,630	10,233	199,986	1,803	(3,615)	(8,004)	224,033
Ministry of Advanced Education	50,766	22,447	2,078,057	316	(57,311)	(103,092)	1,991,183
Ministry of Agriculture	30,615	13,359	36,124	28,984	(772)	(20,970)	87,340
Ministry of Children and Family Development	333,537	48,634	1,122,832	33,992	(2,990)	(89,058)	1,446,947
Ministry of Community, Sport and Cultural Development	20,255	12,648	778,190	8,436	(9,487)	(163,797)	646,245
Ministry of Education	32,029	34,300	5,686,535	1,795	(1,107)	(31,979)	5,721,573
Ministry of Energy and Mines	22,322	8,201	12,572	1,938	(1,505)	(1,712)	41,816
Ministry of Environment	86,136	59,943	14,018	30,174	(21,984)	(9,072)	159,215
Ministry of Finance	694,854	163,022	940,332	142,833	(542,171)	(341,475)	1,057,395
Ministry of Forests, Lands and Natural Resource Operations	340,985	375,429	195,397	143,162	(52,338)	(116,305)	886,330
Ministry of Health	100,681	188,104	18,296,737	149,806	(368,275)	(418,304)	17,948,749
Ministry of International Trade	13,504	18,057	23,037	79	(199)	(352)	54,126
Ministry of Jobs, Tourism and Skills Training	63,465	27,321	257,447	1,455	(29,727)	(109,655)	210,306
Ministry of Justice	388,998	108,044	100,125	77,150	(90,531)	(36,299)	547,487
Ministry of Natural Gas Development	19,910	19,492	473,839	4,511	(60,206)	(6,326)	451,220
Ministry of Public Safety and Solicitor General	224,751	60,426	494,896	15,457	(25,087)	(53,948)	716,495
Ministry of Small Business and Red Tape Reduction	12,561	3,454	1,016	311	(1,545)	(11,994)	3,803
Ministry of Social Development and Social Innovation	139,709	68,057	2,944,175	16,395	(117,367)	(311,832)	2,739,137
Ministry of Technology, Innovation and Citizens' Services	115,252	640,962	15,673	116,172	(206,993)	(183,437)	497,629
Ministry of Transportation and Infrastructure	128,595	1,730,729	346,625	959	(33,684)	(1,201,692)	971,532
Management of Public Funds and Debt		930		2,419,025		(1,296,768)	1,123,187
Other Appropriations	5,355	4,284	1,989,918	253,763	(1,891)	(253,776)	1,997,653
Gross Expense	2,934,334	3,655,795	36,008,921	3,467,465	(1,631,095)	(4,771,299)	39,664,121
Inter–ministry recoveries	(482,983)	(388,380)	(437,991)	(321,741)	1,631,095		0
Total Consolidated Revenue Fund Expense 2016/17	**2,451,351**	**3,267,415**	**35,570,930**	**3,145,724**	**0**	**(4,771,299)**	**39,664,121**
Total Consolidated Revenue Fund Expense 2015/16	**2,396,445**	**3,271,634**	**33,379,545**	**3,274,582**	**0**	**(4,605,059)**	**37,717,147**

Consolidated Revenue Fund
Schedule of Investment Portfolio
Pursuant to Section 44(3) of the *Financial Administration Act, 1996*
as at March 31, 2017
(In Thousands—Unaudited)

	2017		2016
	Total (amortized book cost) $	Total (market value) $	Total (amortized book cost) $
Obligations of or guaranteed by Canada	666	672	1,016
Obligations of or guaranteed by a province	119,834	133,189	170,578
Obligations of or guaranteed by a municipality	51,481	54,313	
Obligations of or guaranteed by savings institutions	100,894	103,595	
Units in British Columbia Investment Management Corporation Pooled Investment Portfolio	200,176	202,791	208,505
	473,051	**494,560**	**380,099**

Consolidated Revenue Fund
Schedule of Free Crown Grants
as at March 31, 2017
(In Thousands—Unaudited)

	2017	
	Total hectares granted	Total (market value) $
District of Chetwynd	2.76	90
District of Chetwynd	2.55	75
Regional District of Fraser–Fort George	1.35	40
Regional District of Mount Waddington	4.33	51
Regional District of Mount Waddington	3.14	399
Regional District of Mount Waddington	2.79	17
Total 2016/17	**16.92**	**672**
Total 2015/16	**2.60**	**175**

Consolidated Revenue Fund
Schedule of Nominal Rent Tenures
as at March 31, 2017
(In Thousands—Unaudited)

	2017		
	Total tenure term (years)	Total hectares granted	Total (net present value) $
City of Campbell River	30	0.58	650
City of Coquitlam	10	26.64	3,344
City of Coquitlam	10	7.40	1,125
Corporation of the City of Penticton	30	10.50	898
Corporation of the Village of New Denver	30	1.14	268
District of Lake Country	10	71.20	246
Regional District of Central Kootenay	30	5.49	249
Regional District of Central Okanagan	30	11.68	962
Regional District of Nanaimo	30	31.33	492
Regional District of Sunshine Coast	10	164.74	364
Resort Municipality of Whistler	10	63.44	489
Squamish–Lillooet Regional District	30	1.36	166
Total 2016/17		**395.50**	**9,253**
Total 2015/16		**474.27**	**7,005**

Consolidated Revenue Fund
Schedule of Payments Made to Honour Guarantees and Indemnities
Pursuant to Section 74(3) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2017
(In Thousands—Unaudited)

	Total
	$
Guarantees	
There were no payments made to honour guarantees during the year.	
Indemnities	
Self–Insurance Program	
Health	14,409
Education	3,995
General Government	326
Legal Representation Agreements	492
Total 2016/17	**19,222**
Total 2015/16	**16,188**

Section 74(3) of the *Financial Administration Act, 1996* requires disclosure of payments made to honour guarantees and indemnities or to meet an obligation where the government has entered into an agreement to give a guarantee in connection with the issue or sale of securities. These payments are reflected in the main statements of the province.

Consolidated Revenue Fund
Schedule of Obligations Under Capital Leases
Pursuant to Section 70(3) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2017
(In Thousands—Unaudited)

	Total
	$
Total 2016/17	**0**
Total 2015/16	**0**

Section 70(3) of the *Financial Administration Act, 1996* requires disclosure of the financial obligations of the government under a lease when substantially all the risks and benefits of ownership of the property have been transferred to the government. These leases are reflected in the Public Accounts in accordance with the province's accounting policies.

Consolidated Revenue Fund
Schedule of Payments Based on Contributions
Pursuant to Section 25(2) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2017
(In Thousands—Unaudited)

Ministry/Agreement Description	Total $
Ministry of Advanced Education	
Canada Study Grants	3,447
Canada Study Grants–Modernization Project	1,362
Special Investment Fund–Student Services Programs	219
Strategic Investment Fund	95,981
	101,009
Ministry of Children and Family Development	
Intensive Rehabilitative Custody and Supervision Orders–Agreement	648
Youth Justice Renewal Funding Agreement	8
	656
Ministry of Community, Sport and Cultural Development	
The Leon and Thea Koerner Awards	78
	78
Ministry of Energy and Mines	
Targeted Geoscience Initiative–Specialty Metals Project	48
	48
Ministry of Forests, Lands and Natural Resource Operations	
Lower Fraser River Sturgeon Program	18
National Forest Pest Strategy	60
North Pacific Coast Marine Planning Partnership	12
South Coast Grizzly Bear Monitoring	16
	106
Ministry of Health	
Chronic Disease Surveillance System	296
Collaborative Health Human Resources Planning	47
Crohn's Disease Drug Benefit Adjudication Advisory Committee	23
Fort McMurray Disaster Recovery–Psychosocial Services Support	36
Health Cross Jurisdictional Labour Relations Database	260
Hepatitis Drug Benefit Adjudication Advisory Committee	111
Investigation of Congenital Anomalies, Genetic Conditions and Chronic Handicapping Conditions Surveillance	15
Psoriasis Drug Benefit Adjudication Advisory Committee	18
Rheumatoid Arthritis Drug Benefit Advisory Committee	403
Sentinel Physician Surveillance Network	100
Strategy for Patient Oriented Research Provincial Data Platform	938
Toll Free Quit Line Numbers on Tobacco Packaging Initiative	160
	2,407

Consolidated Revenue Fund
Schedule of Payments Based on Contributions
Pursuant to Section 25(2) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2017—Continued
(In Thousands—Unaudited)

Ministry/Agreement Description—Continued	Total $
Ministry of Justice	
Criminal, Immigration and Refugee Legal Aid	1,611
Specific Claims Tribunal	35
	1,646
Ministry of Natural Gas Development	
Sierra Yoyo Desan Road Project–British Columbia Transportation Financing Authority	5,623
Unconventional Gas Technical Forum Project	68
	5,691
Total 2016/17	**111,641**
Total 2015/16	**18,106**

Explanatory Note on Appropriations

The total appropriation amount presented includes the original Estimates, statutory authorizations, contingency access, Supplementary Estimates and program transfers under the *Constitution Act*.

Explanatory Notes on the Group Account Classifications

Operating Expenses

Salaries and Benefits

- *Base Salaries*—includes the cost of base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.
- *Supplementary Salary Costs*—includes the cost of extra pay for certain types of work, such as shift differential, premiums and allowances.
- *Employee Benefits*—includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer, such as relocation and transfer expenses are also included.
- *Legislative Salaries and Indemnities*—includes the cost of the annual Members of the Legislative Assembly (MLA) indemnity and supplementary salaries as authorized under Section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the Officers of the Legislature are also included.

Operating Costs

- *Boards, Commissions and Courts – Fees and Expenses*—includes fees paid to board and commission members, juries and witnesses, and related travel and out–of–pocket expenses.
- *Public Servant Travel*—includes travel expenses of direct government employees and officials on government business, including prescribed allowances.
- *Centralized Management Support Services*—includes central agency charges to ministries for services such as legal services.
- *Professional Services*—includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- *Information Systems – Operating*—includes all contract fees and costs related to data, voice, image and text processing operations and services, such as data and word processing, data communications charges, supplies, repairs, maintenance and short–term rentals of information processing equipment.
- *Office and Business Expenses*—includes supplies and services required for the operation of offices.
- *Informational Advertising and Publications*—includes costs associated with non–statutory advertising and general publications.
- *Statutory Advertising and Publications*—includes costs associated with special notices and publications required by statute and regulations.
- *Utilities, Materials and Supplies*—includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.
- *Operating Equipment and Vehicles*—includes the costs associated with the repair and maintenance of government vehicles and operating machinery and equipment.
- *Non–Capital Roads and Bridges*—includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non–highway road costs.
- *Amortization*—includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- *Building Occupancy Charges*—includes payments to the private sector for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

Explanatory Notes on the Group Account Classifications—Continued

Government Transfers

- *Transfers – Grants*—includes payments to individuals, businesses, non–profit associations and other entities, which may include stipulations as to the use of the funds and which are not entitlements or shared cost arrangements.
- *Transfers – Entitlements*—includes payments to individuals, businesses and other entities, where eligible recipients must be paid under statute or regulation once they meet all eligibility criteria, if any, outlined in the statute or regulations.
- *Transfers – Shared Cost Arrangements*—includes payments that are reimbursements to individuals, businesses and other entities under the terms of a contract or agreement.

Other Expenses

- *Transfers Between Votes and Special Accounts*—includes transfers (payments) between a vote and a special account.
- *Interest on the Public Debt*—includes only interest payments on the direct provincial debt borrowed for government purposes.
- *Other Expenses*—includes expenses, such as financing costs, valuation allowances and other expenses, which cannot be reasonably allocated to another standard object of expense.

Internal Recoveries

- *Recoveries Between Votes and Special Accounts*—includes recoveries between a vote and a special account.
- *Recoveries Within the Consolidated Revenue Fund*—includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

External Recoveries

- *Recoveries Within the Government Reporting Entity*—includes costs and amounts recovered from government corporations, organizations and agencies; the offset for commissions paid for the collection of government revenues and accounts; and the write–off of uncollectible revenue related accounts.
- *Recoveries External to the Government Reporting Entity*—includes costs and amounts recovered from other governments and non–government organizations.

Capital Expenditures

Consolidated Revenue Fund capital expenditures for special offices, ministries and other appropriations are presented on the basis of the category of asset acquired. The categorization of assets is described below.

- *Land*—includes the purchased or acquired value for parks and other recreation land, land directly associated with capitalized infrastructure (buildings, ferries and bridges), but does not include land held for resale.
- *Land Improvements*—includes the capital costs for improvements to dams and water management systems and recreation areas.
- *Buildings*—includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
- *Specialized Equipment*—includes the purchase or capital lease cost of heavy equipment, such as tractors and trailers, as well as telecommunications relay towers and switching equipment.
- *Office Furniture and Equipment*—includes the cost or capital lease cost of office furniture and equipment.
- *Vehicles*—includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
- *Information Systems*—includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.
- *Tenant Improvements*—includes the cost or capital lease cost of improvements to leased space.
- *Roads*—includes the capital costs for construction or major improvements of roads, highways, bridges and ferries.

Consolidated Revenue Fund
Schedule of Voted Appropriations by Ministry
for the Fiscal Year Ended March 31, 2017
(In Thousands—Unaudited)

Vote No.	Description in Estimates	Ministry/Special Office Accessing Vote	Estimates[1]	Other Authorizations[2]	Total Appropriations	Total Actual Expense[3]	Variance Actual to Appropriation
			$	$	$	$	$
01	Legislative Assembly	Legislative Assembly	69,565		69,565	64,633	(4,932)
02	Auditor General	Auditor General	17,097		17,097	15,877	(1,220)
03	Conflict of Interest Commissioner	Conflict of Interest Commissioner	701		701	692	(9)
04	Elections BC	Elections BC	9,385		9,385	9,385	0
05	Information and Privacy Commissioner	Information and Privacy Commissioner	5,964		5,964	5,857	(107)
06	Merit Commissioner	Merit Commissioner	1,054		1,054	1,048	(6)
07	Ombudsperson	Ombudsperson	7,117		7,117	7,082	(35)
08	Police Complaint Commissioner	Police Complaint Commissioner	3,428		3,428	3,409	(19)
09	Representative for Children and Youth	Representative for Children and Youth	8,830		8,830	8,703	(127)
10	Office of the Premier	Office of the Premier	8,998		8,998	8,998	0
11	Ministry Operations	Aboriginal Relations and Reconciliation	39,211		39,211	39,211	0
12	Treaty and Other Agreements Funding	Aboriginal Relations and Reconciliation	41,949		41,949	41,949	0
13	Ministry Operations	Advanced Education	1,947,183		1,947,183	1,947,169	(14)
		Finance	449		449	463	14
			1,947,632		1,947,632	1,947,632	0
14	Government Communications and Public Engagement	Advanced Education	37,869		37,869	37,869	0
15	Ministry Operations	Agriculture	64,948		64,948	64,948	0
16	Agricultural Land Commission	Agriculture	4,524		4,524	4,502	(22)
17	Ministry Operations	Children and Family Development	1,451,160		1,451,160	1,448,008	(3,152)
18	Ministry Operations	Community, Sport and Cultural Development	245,937	327,825	573,762	573,762	0
19	Ministry Operations	Education	5,571,246		5,571,246	5,571,246	0
20	Ministry Operations	Energy and Mines	25,912		25,912	25,912	0
21	Ministry Operations	Environment	117,182		117,182	117,182	0
22	Environmental Assessment Office	Environment	11,828		11,828	11,655	(173)
23	Ministry Operations	Finance	178,497		178,497	176,142	(2,355)
24	Gaming Policy and Enforcement	Finance	19,876		19,876	19,582	(294)
25	BC Public Service Agency	Finance	50,861		50,861	50,730	(131)
26	Benefits	Finance	1		1		(1)
27	Ministry Operations	Forests, Lands and Natural Resource Operations	426,148		426,148	426,148	0

Consolidated Revenue Fund
Schedule of Voted Appropriations by Ministry
for the Fiscal Year Ended March 31, 2017—Continued
(In Thousands—Unaudited)

Vote No.	Description in Estimates	Ministry/Special Office Accessing Vote	Estimates[1]	Other Authorizations[2]	Total Appropriations	Total Actual Expense[3]	Variance Actual to Appropriation
			$	$	$	$	$
28	Fire Management	Forests, Lands and Natural Resource Operations	63,164	215,972	279,136	279,136	0
29	Ministry Operations	Health	17,820,706		17,820,706	17,798,995	(21,711)
30	Ministry Operations	International Trade	50,291		50,291	50,291	0
31	Ministry Operations	Jobs, Tourism and Skills Training	196,234		196,234	196,234	0
32	Ministry Operations	Justice	387,157		387,157	387,157	0
33	Judiciary	Justice	71,786		71,786	71,786	0
34	*Crown Proceeding Act*	Justice	24,500	47,468	71,968	71,968	0
35	Independent Investigations Office	Justice	7,552		7,552	7,552	0
36	British Columbia Utilities Commission	Justice	1		1		(1)
37	Ministry Operations	Natural Gas Development	24,218		24,218	20,998	(3,220)
38	Housing	Natural Gas Development	414,598		414,598	414,598	0
39	Ministry Operations	Public Safety and Solicitor General	666,552		666,552	666,552	0
40	Ministry Operations	Small Business and Red Tape Reduction	3,862		3,862	3,813	(49)
41	Ministry Operations	Social Development and Social Innovation	2,739,239		2,739,239	2,739,239	0
42	Ministry Operations	Technology, Innovation and Citizens' Services	491,997		491,997	491,997	0
43	Ministry Operations	Transportation and Infrastructure	843,349		843,349	843,349	0
44	*Emergency Program Act*	Transportation and Infrastructure	14,475	113,637	128,112	128,112	0
45	Management of Public Funds and Debt	Management of Public Funds and Debt	1,168,125		1,168,125	1,137,762	(30,363)
46	Contingencies (All Ministries) and New Programs	Contingencies (All Ministries) and New Programs	450,000		450,000	433,282	(16,718)
47	Capital Funding	Capital Funding	1,303,378		1,303,378	956,353	(347,025)
48	Commissions on Collection of Public Funds	Commissions on Collection of Public Funds	1		1		(1)
49	Allowances for Doubtful Revenue Accounts	Allowances for Doubtful Revenue Accounts	1		1		(1)
50	Tax Transfers	Tax Transfers	1,039,000		1,039,000	1,030,901	(8,099)
51	Auditor General for Local Government	Auditor General for Local Government	2,595		2,595	2,260	(335)
52	Environmental Appeal Board and Forest Appeals Commission	Environmental Appeal Board and Forest Appeals Commission	2,083		2,083	1,679	(404)

Consolidated Revenue Fund
Schedule of Voted Appropriations by Ministry
for the Fiscal Year Ended March 31, 2017—Continued
(In Thousands—Unaudited)

Vote No.	Description in Estimates	Ministry/Special Office Accessing Vote	Estimates[1]	Other Authorizations[2]	Total Appropriations	Total Actual Expense[3]	Variance Actual to Appropriation
			$	$	$	$	$
53	Forest Practices Board	Forest Practices Board	3,814		3,814	3,813	(1)
	Total Voted Expense		**38,155,598**	**704,902**	**38,860,500**	**38,419,989**	**(440,511)**

[1]Amounts reported as Estimates represent the Voted Appropriations as listed in the Estimates presented to the Legislative Assembly February 16, 2016.

[2]For a breakdown of the Other Authorizations refer to the Ministerial Appropriations.

[3]This schedule differs from other Operating Expenses' schedules and statements. Amounts for Votes as voted on in the Legislative Assembly are compared against spending for the votes in this schedule. Special Accounts spending and other Statutory Appropriations spending are not included in this schedule unless the Statutory Appropriation was applied to a vote. All amounts that are part of the Contingencies (All Ministries) and New Programs Vote are showing as part of the Contingencies and New Programs vote, whereas in other schedules the budget is reallocated to the program to show total spending for that program. See Schedule of Comparison of Estimated Expenses to Actual Expenses in the Public Accounts for a complete listing of ministry spending. These amounts do not include adjustments to prior year's accrual.

Legislative Assembly—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Legislative Assembly			
Voted Appropriation(s)			
Members' Services	36,075,000		36,075,000
Caucus Support Services	7,196,000		7,196,000
Office of the Speaker	382,000		382,000
Clerk of the House	896,000		896,000
Clerk of the Committees	635,000		635,000
Legislative Operations	13,435,000		13,435,000
Sergeant–at–Arms	5,026,000		5,026,000
Hansard	3,818,000		3,818,000
Legislative Library	2,102,000		2,102,000
	69,565,000		**69,565,000**
Adjustment of Prior Year Accrual			**0**
Total Expense	**69,565,000**	**0**	**69,565,000**

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Legislative Assembly—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
15,138,401	635,624		17,538,720			33,312,745	(2,762,255)
6,138,709	795,871		81,261	(960)		7,014,881	(181,119)
217,304	105,959	10,000				333,263	(48,737)
604,181	230,507		56,290			890,978	(5,022)
593,430	33,707					627,137	(7,863)
6,206,643	6,493,708		410,467	(197,390)	(622,233)	12,291,195	(1,143,805)
4,595,902	436,067			(7,430)		5,024,539	(1,461)
2,655,237	670,959				(7,421)	3,318,775	(499,225)
1,534,341	285,630			(200)	(520)	1,819,251	(282,749)
37,684,148	**9,688,032**	**10,000**	**18,086,738**	**(205,980)**	**(630,174)**	**64,632,764**	**(4,932,236)**
(200,000)			**36,446**			**(163,554)**	**(163,554)**
37,484,148	**9,688,032**	**10,000**	**18,123,184**	**(205,980)**	**(630,174)**	**64,469,210**	**(5,095,790)**

Officers of the Legislature—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Auditor General			
Voted Appropriation(s)			
Auditor General	17,097,000		17,097,000
	17,097,000	**0**	**17,097,000**
Conflict of Interest Commissioner			
Voted Appropriation(s)			
Conflict of Interest Commissioner	701,000		701,000
	701,000	**0**	**701,000**
Elections BC			
Voted Appropriation(s)			
Elections BC	9,385,000	14,654,242	24,039,242
	9,385,000	**14,654,242**	**24,039,242**
Information and Privacy Commissioner			
Voted Appropriation(s)			
Information and Privacy Commissioner	5,964,000		5,964,000
	5,964,000	**0**	**5,964,000**
Merit Commissioner			
Voted Appropriation(s)			
Merit Commissioner	1,054,000		1,054,000
	1,054,000	**0**	**1,054,000**
Ombudsperson			
Voted Appropriation(s)			
Ombudsperson	7,117,000		7,117,000
	7,117,000	**0**	**7,117,000**
Police Complaint Commissioner			
Voted Appropriation(s)			
Police Complaint Commissioner	3,428,000		3,428,000
	3,428,000	**0**	**3,428,000**
Representative for Children and Youth			
Voted Appropriation(s)			
Representative for Children and Youth	8,830,000		8,830,000
	8,830,000	**0**	**8,830,000**
	53,576,000	**14,654,242**	**68,230,242**
Adjustment of Prior Year Accrual			**0**
Total Expense	**53,576,000**	**14,654,242**	**68,230,242**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	14,654,242		
	14,654,242		

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Officers of the Legislature—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
11,412,341	4,394,509	69,960				15,876,810	(1,220,190)
11,412,341	**4,394,509**	**69,960**	**0**	**0**	**0**	**15,876,810**	**(1,220,190)**
595,494	96,556					692,050	(8,950)
595,494	**96,556**	**0**	**0**	**0**	**0**	**692,050**	**(8,950)**
10,550,228	13,480,046	7,500	1,468			24,039,242	0
10,550,228	**13,480,046**	**7,500**	**1,468**	**0**	**0**	**24,039,242**	**0**
3,695,781	1,705,653	11,619	474,000		(29,750)	5,857,303	(106,697)
3,695,781	**1,705,653**	**11,619**	**474,000**	**0**	**(29,750)**	**5,857,303**	**(106,697)**
619,334	336,545		92,000			1,047,879	(6,121)
619,334	**336,545**	**0**	**92,000**	**0**	**0**	**1,047,879**	**(6,121)**
5,953,410	2,018,107			(803,000)	(86,221)	7,082,296	(34,704)
5,953,410	**2,018,107**	**0**	**0**	**(803,000)**	**(86,221)**	**7,082,296**	**(34,704)**
2,010,651	1,161,146		237,000			3,408,797	(19,203)
2,010,651	**1,161,146**	**0**	**237,000**	**0**	**0**	**3,408,797**	**(19,203)**
6,136,463	2,194,599	383,086	704	(5,576)	(6,246)	8,703,030	(126,970)
6,136,463	**2,194,599**	**383,086**	**704**	**(5,576)**	**(6,246)**	**8,703,030**	**(126,970)**
40,973,702	**25,387,161**	**472,165**	**805,172**	**(808,576)**	**(122,217)**	**66,707,407**	**(1,522,835)**
	(26,621)					(26,621)	(26,621)
40,973,702	**25,360,540**	**472,165**	**805,172**	**(808,576)**	**(122,217)**	**66,680,786**	**(1,549,456)**

Office of the Premier—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Intergovernmental Relations Secretariat			
Voted Appropriation(s)			
Intergovernmental Relations Secretariat	2,453,000	495,964	2,948,964
	2,453,000	**495,964**	**2,948,964**
Executive and Support Services			
Voted Appropriation(s)			
Premier's Office	3,033,000	84,722	3,117,722
Executive Operations	3,512,000		3,512,000
	6,545,000	**84,722**	**6,629,722**
	8,998,000	**580,686**	**9,578,686**
Adjustment of Prior Year Accrual			**0**
Total Expense	**8,998,000**	**580,686**	**9,578,686**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	580,686		
	580,686		

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Office of the Premier—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
2,571,637	1,345,815	908,399	2,000	(1,178,887)	(700,000)	2,948,964	0
2,571,637	**1,345,815**	**908,399**	**2,000**	**(1,178,887)**	**(700,000)**	**2,948,964**	**0**
2,474,188	784,538		3,075	(24,380)		3,237,421	119,699
2,924,169	543,695		15,763	(91,326)		3,392,301	(119,699)
5,398,357	**1,328,233**	**0**	**18,838**	**(115,706)**	**0**	**6,629,722**	**0**
7,969,994	**2,674,048**	**908,399**	**20,838**	**(1,294,593)**	**(700,000)**	**9,578,686**	**0**
(4,146)	**(4,700)**					**(8,846)**	**(8,846)**
7,965,848	**2,669,348**	**908,399**	**20,838**	**(1,294,593)**	**(700,000)**	**9,569,840**	**(8,846)**

Ministry of Aboriginal Relations and Reconciliation—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Negotiations and Regional Operations			
Voted Appropriation(s)			
Negotiations and Regional Operations	14,097,000	2,142,464	16,239,464
	14,097,000	**2,142,464**	**16,239,464**
Strategic Partnerships and Initiatives Division			
Voted Appropriation(s)			
Strategic Partnerships and Initiatives Division	19,687,000	3,137,081	22,824,081
	19,687,000	**3,137,081**	**22,824,081**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	581,000		581,000
Corporate Services	4,846,000	313,268	5,159,268
	5,427,000	**313,268**	**5,740,268**
Treaty and Other Agreements Funding			
Voted Appropriation(s)			
Treaty and Other Agreements Funding	41,949,000	135,625,236	177,574,236
	41,949,000	**135,625,236**	**177,574,236**
Statutory			
First Citizens Fund			
Statutory Appropriation(s)			
First Citizens Fund Special Account	1,650,000	139,600	1,789,600
	1,650,000	**139,600**	**1,789,600**
First Nations Clean Energy Business Fund			
Statutory Appropriation(s)			
First Nations Clean Energy Business Fund special account	2,962,000	1,227,761	4,189,761
	2,962,000	**1,227,761**	**4,189,761**
	85,772,000	**142,585,410**	**228,357,410**
Adjustment of Prior Year Accrual			**0**
Total Expense	**85,772,000**	**142,585,410**	**228,357,410**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	141,218,049		
Statutory Appropriation – Special Account	1,367,361		
	142,585,410		

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Ministry of Aboriginal Relations and Reconciliation—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
11,007,292	1,545,816	2,177,039	229		(33,275)	14,697,101	(1,542,363)
11,007,292	**1,545,816**	**2,177,039**	**229**	**0**	**(33,275)**	**14,697,101**	**(1,542,363)**
9,941,275	2,030,592	11,082,999	15,000	(1,521,300)	(408,461)	21,140,105	(1,683,976)
9,941,275	**2,030,592**	**11,082,999**	**15,000**	**(1,521,300)**	**(408,461)**	**21,140,105**	**(1,683,976)**
356,814	128,614		18,475			503,903	(77,097)
2,240,888	4,696,260		1,813,838	(282,867)	(5,415)	8,462,704	3,303,436
2,597,702	**4,824,874**	**0**	**1,832,313**	**(282,867)**	**(5,415)**	**8,966,607**	**3,226,339**
250	2,039,851	184,878,219	44,205	(1,810,991)	(7,577,298)	177,574,236	0
250	**2,039,851**	**184,878,219**	**44,205**	**(1,810,991)**	**(7,577,298)**	**177,574,236**	**0**
		1,789,600				1,789,600	0
0	**0**	**1,789,600**	**0**	**0**	**0**	**1,789,600**	**0**
83,902	16,598	4,089,261				4,189,761	0
83,902	**16,598**	**4,089,261**	**0**	**0**	**0**	**4,189,761**	**0**
23,630,421	10,457,731	204,017,118	1,891,747	(3,615,158)	(8,024,449)	228,357,410	0
(47)	(225,379)	(4,031,114)	(88,463)		20,930	(4,324,073)	(4,324,073)
23,630,374	**10,232,352**	**199,986,004**	**1,803,284**	**(3,615,158)**	**(8,003,519)**	**224,033,337**	**(4,324,073)**

Ministry of Advanced Education—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Educational Institutions and Organizations			
Voted Appropriation(s)			
Educational Institutions and Organizations	1,856,886,000	4,164,278	1,861,050,278
	1,856,886,000	**4,164,278**	**1,861,050,278**
Student Services Programs			
Voted Appropriation(s)			
Student Services Programs	70,374,000		70,374,000
	70,374,000	**0**	**70,374,000**
Private Training Institutions			
Voted Appropriation(s)			
Private Training Institutions	1,000		1,000
	1,000	**0**	**1,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	595,000		595,000
Corporate Services	19,776,000	(449,000)	19,327,000
	20,371,000	**(449,000)**	**19,922,000**
Government Communications			
Voted Appropriation(s)			
Government Communications	26,658,000	1,991,071	28,649,071
	26,658,000	**1,991,071**	**28,649,071**
Strategic Initiatives			
Voted Appropriation(s)			
Strategic Initiatives	11,211,000		11,211,000
	11,211,000	**0**	**11,211,000**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	**0**	**0**
	1,985,501,000	**5,706,349**	**1,991,207,349**
Adjustment of Prior Year Accrual			0
Total Expense	**1,985,501,000**	**5,706,349**	**1,991,207,349**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	6,155,349		
Government Reorganization	(449,000)		
	5,706,349		

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Ministry of Advanced Education—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
		1,910,693,077		(53,655,527)		1,857,037,550	(4,012,728)
0	**0**	**1,910,693,077**	**0**	**(53,655,527)**	**0**	**1,857,037,550**	**(4,012,728)**
2,122,862	741,400	68,386,832	1,180		(16,834)	71,235,440	861,440
2,122,862	**741,400**	**68,386,832**	**1,180**	**0**	**(16,834)**	**71,235,440**	**861,440**
1,204,985	163,825		130		(1,368,428)	512	(488)
1,204,985	**163,825**	**0**	**130**	**0**	**(1,368,428)**	**512**	**(488)**
344,524	49,219		16,250			409,993	(185,007)
17,190,427	5,853,630		222,063	(327,356)	(289,325)	22,649,439	3,322,439
17,534,951	**5,902,849**	**0**	**238,313**	**(327,356)**	**(289,325)**	**23,059,432**	**3,137,432**
20,947,842	9,184,814		47,329	(398,320)	(394,167)	29,387,498	738,427
20,947,842	**9,184,814**	**0**	**47,329**	**(398,320)**	**(394,167)**	**29,387,498**	**738,427**
8,729,111	4,662,094		25,594	(2,930,225)	(14,001)	10,472,573	(738,427)
8,729,111	**4,662,094**	**0**	**25,594**	**(2,930,225)**	**(14,001)**	**10,472,573**	**(738,427)**
226,322	1,802,504	98,976,871	3,782		(101,009,479)	0	0
226,322	**1,802,504**	**98,976,871**	**3,782**	**0**	**(101,009,479)**	**0**	**0**
50,766,073	**22,457,486**	**2,078,056,780**	**316,328**	**(57,311,428)**	**(103,092,234)**	**1,991,193,005**	**(14,344)**
	(10,428)					(10,428)	(10,428)
50,766,073	**22,447,058**	**2,078,056,780**	**316,328**	**(57,311,428)**	**(103,092,234)**	**1,991,182,577**	**(24,772)**

Ministry of Agriculture—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Agriculture Science and Policy			
Voted Appropriation(s)			
Corporate Governance, Policy and Legislation	3,490,000		3,490,000
Plant and Animal Health	6,786,000	4,908,219	11,694,219
Food Safety and Inspection	6,267,000		6,267,000
Growing Forward	1,000		1,000
	16,544,000	**4,908,219**	**21,452,219**
Business Development			
Voted Appropriation(s)			
Sector Development and Management Services	5,447,000		5,447,000
Innovation and Adaptation Services	11,641,000		11,641,000
Business Risk Management	23,114,000		23,114,000
	40,202,000	**0**	**40,202,000**
BC Farm Industry Review Board			
Voted Appropriation(s)			
BC Farm Industry Review Board	1,206,000		1,206,000
	1,206,000	**0**	**1,206,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	506,000		506,000
Corporate Services	6,490,000		6,490,000
	6,996,000	**0**	**6,996,000**
Agricultural Land Commission			
Voted Appropriation(s)			
Agricultural Land Commission	4,524,000		4,524,000
	4,524,000	**0**	**4,524,000**
Statutory			
Production Insurance Account			
Statutory Appropriation(s)			
Production Insurance Account Special Account	20,800,000	1,200,000	22,000,000
Less: Transfer from Ministry Operations Vote	(8,800,000)		(8,800,000)
	12,000,000	**1,200,000**	**13,200,000**
	81,472,000	**6,108,219**	**87,580,219**
Adjustment of Prior Year Accrual			**0**
Total Expense	**81,472,000**	**6,108,219**	**87,580,219**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	4,908,219		
Statutory Appropriation – Special Account	1,200,000		
	6,108,219		

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Ministry of Agriculture—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
3,007,461	169,698	39,989			(3,000)	3,214,148	(275,852)
4,943,818	2,066,348	5,283,457			(578,590)	11,715,033	20,814
4,138,998	259,434	163,308	339			4,562,079	(1,704,921)
	2,244,896	9,378,277			(11,623,173)	0	(1,000)
12,090,277	**4,740,376**	**14,865,031**	**339**	**0**	**(12,204,763)**	**19,491,260**	**(1,960,959)**
4,497,123	560,696	3,015,560		(150,000)	(93,381)	7,829,998	2,382,998
3,487,019	761,205	8,219,351	10,400	(300,000)	(146,167)	12,031,808	390,808
6,009,292	1,882,871	10,215,122	12,297,844	(11,063)	(8,469,719)	21,924,347	(1,189,653)
13,993,434	**3,204,772**	**21,450,033**	**12,308,244**	**(461,063)**	**(8,709,267)**	**41,786,153**	**1,584,153**
757,906	643,263					1,401,169	195,169
757,906	**643,263**	**0**	**0**	**0**	**0**	**1,401,169**	**195,169**
376,705	68,041		18,756			463,502	(42,498)
909,404	2,225,196	242,430	3,751,695	(309,850)	(104,740)	6,714,135	224,135
1,286,109	**2,293,237**	**242,430**	**3,770,451**	**(309,850)**	**(104,740)**	**7,177,637**	**181,637**
2,588,909	1,614,356		299,850	(955)		4,502,160	(21,840)
2,588,909	**1,614,356**	**0**	**299,850**	**(955)**	**0**	**4,502,160**	**(21,840)**
	864,075		21,421,013	(403)	(284,685)	22,000,000	0
			(8,800,000)			(8,800,000)	0
0	**864,075**	**0**	**12,621,013**	**(403)**	**(284,685)**	**13,200,000**	**0**
30,716,635	**13,360,079**	**36,557,494**	**28,999,897**	**(772,271)**	**(21,303,455)**	**87,558,379**	**(21,840)**
(101,495)	(99)	(433,730)	(16,051)		333,044	(218,331)	(218,331)
30,615,140	**13,359,980**	**36,123,764**	**28,983,846**	**(772,271)**	**(20,970,411)**	**87,340,048**	**(240,171)**

Ministry of Children and Family Development—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Early Years Services			
Voted Appropriation(s)			
Early Years Services	305,879,000		305,879,000
	305,879,000	**0**	**305,879,000**
Services for Children and Youth with Special Needs			
Voted Appropriation(s)			
Services for Children and Youth with Special Needs	303,568,000		303,568,000
	303,568,000	**0**	**303,568,000**
Child and Youth Mental Health Services			
Voted Appropriation(s)			
Child and Youth Mental Health Services	80,374,000		80,374,000
	80,374,000	**0**	**80,374,000**
Child Safety, Family Support and Children in Care Services			
Voted Appropriation(s)			
Child Safety, Family Support and Children in Care Services	536,918,000		536,918,000
	536,918,000	**0**	**536,918,000**
Adoption Services			
Voted Appropriation(s)			
Adoption Services	30,678,000		30,678,000
	30,678,000	**0**	**30,678,000**
Youth Justice Services			
Voted Appropriation(s)			
Youth Justice Services	45,157,000		45,157,000
	45,157,000	**0**	**45,157,000**
Service Delivery Support			
Voted Appropriation(s)			
Service Delivery Support	133,820,000		133,820,000
	133,820,000	**0**	**133,820,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	602,000		602,000
Corporate Services	14,164,000		14,164,000
	14,766,000	**0**	**14,766,000**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	**0**	**0**
	1,451,160,000		**1,451,160,000**
Adjustment of Prior Year Accrual			0
Total Expense	**1,451,160,000**	**0**	**1,451,160,000**

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Ministry of Children and Family Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
7,659,761	839,664	250,848,026	866,243			260,213,694	(45,665,306)
7,659,761	**839,664**	**250,848,026**	**866,243**	**0**	**0**	**260,213,694**	**(45,665,306)**
15,119,269	356,009	317,717,909			(4,192,226)	329,000,961	25,432,961
15,119,269	**356,009**	**317,717,909**	**0**	**0**	**(4,192,226)**	**329,000,961**	**25,432,961**
46,394,341	1,545,896	41,156,197		(2,990,271)	(834,750)	85,271,413	4,897,413
46,394,341	**1,545,896**	**41,156,197**	**0**	**(2,990,271)**	**(834,750)**	**85,271,413**	**4,897,413**
132,855,840	17,611,178	461,053,464	1,475,364		(63,979,201)	549,016,645	12,098,645
132,855,840	**17,611,178**	**461,053,464**	**1,475,364**	**0**	**(63,979,201)**	**549,016,645**	**12,098,645**
7,451,611	213,202	26,080,215				33,745,028	3,067,028
7,451,611	**213,202**	**26,080,215**	**0**	**0**	**0**	**33,745,028**	**3,067,028**
33,861,567	1,438,903	24,012,645			(18,429,010)	40,884,105	(4,272,895)
33,861,567	**1,438,903**	**24,012,645**	**0**	**0**	**(18,429,010)**	**40,884,105**	**(4,272,895)**
77,393,360	24,616,894	2,526,712	31,531,448		(265,820)	135,802,594	1,982,594
77,393,360	**24,616,894**	**2,526,712**	**31,531,448**	**0**	**(265,820)**	**135,802,594**	**1,982,594**
393,722	43,539		17,446			454,707	(147,293)
12,422,943	1,820,533		96,513		(720,801)	13,619,188	(544,812)
12,816,665	**1,864,072**	**0**	**113,959**	**0**	**(720,801)**	**14,073,895**	**(692,105)**
29,646	207,615	413,579	5,606		(656,446)	0	0
29,646	**207,615**	**413,579**	**5,606**	**0**	**(656,446)**	**0**	**0**
333,582,060	**48,693,433**	**1,123,808,747**	**33,992,620**	**(2,990,271)**	**(89,078,254)**	**1,448,008,335**	**(3,151,665)**
(45,238)	(59,046)	(976,890)			20,000	(1,061,174)	(1,061,174)
333,536,822	**48,634,387**	**1,122,831,857**	**33,992,620**	**(2,990,271)**	**(89,058,254)**	**1,446,947,161**	**(4,212,839)**

Ministry of Community, Sport and Cultural Development—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Local Government			
Voted Appropriation(s)			
Local Government Services and Transfers	172,556,000	371,223,890	543,779,890
University Endowment Lands	5,583,000		5,583,000
Assessment Services	1,000		1,000
Assessment Policy and Support	500,000		500,000
	178,640,000	**371,223,890**	**549,863,890**
Integrated Policy, Legislation and Operations			
Voted Appropriation(s)			
Integrated Policy, Legislation and Operations	2,797,000		2,797,000
	2,797,000	**0**	**2,797,000**
Arts, Culture, Gaming Grants and Sport			
Voted Appropriation(s)			
Sport	20,632,000	540,000	21,172,000
Arts and Cultural Development	26,095,000	16,490,306	42,585,306
Community Gaming Grants	1,000	491,999	492,999
	46,728,000	**17,522,305**	**64,250,305**
Transfers to Crown Corporations and Agencies			
Voted Appropriation(s)			
Royal British Columbia Museum	11,866,000		11,866,000
	11,866,000	**0**	**11,866,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	572,000		572,000
Corporate Services	5,334,000		5,334,000
	5,906,000	**0**	**5,906,000**
Statutory			
BC Arts and Culture Endowment special account			
Statutory Appropriation(s)			
BC Arts and Culture Endowment Special Account	2,500,000		2,500,000
	2,500,000	**0**	**2,500,000**
Physical Fitness and Amateur Sports Fund			
Statutory Appropriation(s)			
Physical Fitness and Amateur Sports Fund Special Account	1,700,000		1,700,000
	1,700,000	**0**	**1,700,000**
University Endowment Lands Administration Account			
Statutory Appropriation(s)			
University Endowment Lands Administration Account Special Account	8,442,000		8,442,000
	8,442,000	**0**	**8,442,000**

Ministry of Community, Sport and Cultural Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
7,082,601	1,952,665	559,262,676	24,478		(25,037,280)	543,285,140	(494,750)
1,011,920	7,075,816	6,883,854	5,016	(8,303,794)	(758,243)	5,914,569	331,569
958,522	1,658,112		3,060	(300,000)	(2,318,694)	1,000	0
522,453	34,811		1,530			558,794	58,794
9,575,496	**10,721,404**	**566,146,530**	**34,084**	**(8,603,794)**	**(28,114,217)**	**549,759,503**	**(104,387)**
1,558,731	461,426		3,978		(125,510)	1,898,625	(898,375)
1,558,731	**461,426**	**0**	**3,978**	**0**	**(125,510)**	**1,898,625**	**(898,375)**
1,033,356	121,185	21,126,053	9,485		(476,665)	21,813,414	641,414
1,708,189	445,467	40,867,200				43,020,856	435,550
1,176,495	192,969	134,839,939	6,732	(883,197)	(134,839,939)	492,999	0
3,918,040	**759,621**	**196,833,192**	**16,217**	**(883,197)**	**(135,316,604)**	**65,327,269**	**1,076,964**
		11,866,000				11,866,000	0
0	**0**	**11,866,000**	**0**	**0**	**0**	**11,866,000**	**0**
490,975	51,076		26,421			568,472	(3,528)
4,711,284	662,323		51,719		(162,000)	5,263,326	(70,674)
5,202,259	**713,399**	**0**	**78,140**	**0**	**(162,000)**	**5,831,798**	**(74,202)**
		2,500,000				2,500,000	0
0	**0**	**2,500,000**	**0**	**0**	**0**	**2,500,000**	**0**
		850,000				850,000	(850,000)
0	**0**	**850,000**	**0**	**0**	**0**	**850,000**	**(850,000)**
			8,303,794			8,303,794	(138,206)
0	**0**	**0**	**8,303,794**	**0**	**0**	**8,303,794**	**(138,206)**

Ministry of Community, Sport and Cultural Development—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	0	0
	258,579,000	**388,746,195**	**647,325,195**
Adjustment of Prior Year Accrual			0
Total Expense	**258,579,000**	**388,746,195**	**647,325,195**
Breakdown of Other Authorizations—			
Statutory Appropriation – within Vote	327,825,363		
Contingencies (All Ministries) and New Programs – General Programs	60,920,832		
	388,746,195		

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Ministry of Community, Sport and Cultural Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
	3,455	75,000			(78,455)	0	0
0	**3,455**	**75,000**	**0**	**0**	**(78,455)**	**0**	**0**
20,254,526	**12,659,305**	**778,270,722**	**8,436,213**	**(9,486,991)**	**(163,796,786)**	**646,336,989**	**(988,206)**
	(11,178)	**(80,375)**				**(91,553)**	**(91,553)**
20,254,526	**12,648,127**	**778,190,347**	**8,436,213**	**(9,486,991)**	**(163,796,786)**	**646,245,436**	**(1,079,759)**

Ministry of Education—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Public Schools Instruction			
Voted Appropriation(s)			
Public Schools Instruction	4,672,375,000	85,785,325	4,758,160,325
	4,672,375,000	**85,785,325**	**4,758,160,325**
Public Schools Administration			
Voted Appropriation(s)			
Public Schools Administration	315,285,000	12,336,000	327,621,000
	315,285,000	**12,336,000**	**327,621,000**
Learning Improvement Fund			
Voted Appropriation(s)			
Learning Improvement Fund	100,000,000		100,000,000
	100,000,000	**0**	**100,000,000**
Independent Schools			
Voted Appropriation(s)			
Independent Schools	358,100,000	5,935,133	364,035,133
	358,100,000	**5,935,133**	**364,035,133**
Transfers to Other Partners			
Voted Appropriation(s)			
Transfers to Other Partners	82,275,000		82,275,000
	82,275,000	**0**	**82,275,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	569,000		569,000
Education and Corporate Services	42,642,000	1,572,647	44,214,647
	43,211,000	**1,572,647**	**44,783,647**
Statutory			
British Columbia Training and Education Savings Program special account			
Statutory Appropriation(s)			
British Columbia Training and Education Savings Program special account	30,001,000	7,913,180	37,914,180
	30,001,000	**7,913,180**	**37,914,180**
***Teachers Act* Special Account**			
Statutory Appropriation(s)			
Teachers Act Special Account	7,607,000		7,607,000
	7,607,000	**0**	**7,607,000**

Ministry of Education—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
		4,799,924,816			(14,132,522)	4,785,792,294	27,631,969
0	**0**	**4,799,924,816**	**0**	**0**	**(14,132,522)**	**4,785,792,294**	**27,631,969**
	9,945,960	323,107,668			(5,434,922)	327,618,706	(2,294)
0	**9,945,960**	**323,107,668**	**0**	**0**	**(5,434,922)**	**327,618,706**	**(2,294)**
		100,000,000				100,000,000	0
0	**0**	**100,000,000**	**0**	**0**	**0**	**100,000,000**	**0**
		364,255,682			(220,549)	364,035,133	0
0	**0**	**364,255,682**	**0**	**0**	**(220,549)**	**364,035,133**	**0**
	32,630	57,586,320			(4,598,422)	53,020,528	(29,254,472)
0	**32,630**	**57,586,320**	**0**	**0**	**(4,598,422)**	**53,020,528**	**(29,254,472)**
357,463	84,289		23,493			465,245	(103,755)
27,371,190	21,814,431	4,529,544	927,595	(1,107,276)	(7,592,285)	45,943,199	1,728,552
27,728,653	**21,898,720**	**4,529,544**	**951,088**	**(1,107,276)**	**(7,592,285)**	**46,408,444**	**1,624,797**
		37,135,178	779,002			37,914,180	0
0	**0**	**37,135,178**	**779,002**	**0**	**0**	**37,914,180**	**0**
4,310,368	2,457,438		64,572			6,832,378	(774,622)
4,310,368	**2,457,438**	**0**	**64,572**	**0**	**0**	**6,832,378**	**(774,622)**

Ministry of Education—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Statutory Account			
Statutory Appropriation(s)			
Funding for British Columbia Training and Education Savings Program special account		45,828,000	45,828,000
	0	**45,828,000**	**45,828,000**
Transfer from General Account to British Columbia Training and Education Savings Program special account		(45,828,000)	(45,828,000)
	0	**(45,828,000)**	**(45,828,000)**
	5,608,854,000	**113,542,285**	**5,722,396,285**
Adjustment of Prior Year Accrual			**0**
Total Expense	**5,608,854,000**	**113,542,285**	**5,722,396,285**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	105,629,105		
Statutory Appropriation	45,828,000		
Statutory Appropriation – Special Account	7,913,180		
Inter–account transfers	(45,828,000)		
	113,542,285		

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Ministry of Education—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
			45,828,000			45,828,000	0
0	**0**	**0**	**45,828,000**	**0**	**0**	**45,828,000**	**0**
			(45,828,000)			(45,828,000)	0
0	**0**	**0**	**(45,828,000)**	**0**	**0**	**(45,828,000)**	**0**
32,039,021	**34,334,748**	**5,686,539,208**	**1,794,662**	**(1,107,276)**	**(31,978,700)**	**5,721,621,663**	**(774,622)**
(9,979)	**(34,827)**	**(3,925)**			**14**	**(48,717)**	**(48,717)**
32,029,042	**34,299,921**	**5,686,535,283**	**1,794,662**	**(1,107,276)**	**(31,978,686)**	**5,721,572,946**	**(823,339)**

Ministry of Energy and Mines—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Mines and Mineral Resources			
Voted Appropriation(s)			
Mines and Mineral Resources	16,863,000	12,200,000	29,063,000
	16,863,000	**12,200,000**	**29,063,000**
Electricity and Alternative Energy			
Voted Appropriation(s)			
Electricity and Alternative Energy	2,967,000	1,411,620	4,378,620
	2,967,000	**1,411,620**	**4,378,620**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	522,000		522,000
Corporate Services	5,560,000		5,560,000
	6,082,000	**0**	**6,082,000**
Statutory			
Innovative Clean Energy Fund			
Statutory Appropriation(s)			
Innovative Clean Energy Fund Special Account	2,299,000		2,299,000
	2,299,000	**0**	**2,299,000**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	**0**	**0**
	28,211,000	**13,611,620**	**41,822,620**
Adjustment of Prior Year Accrual			0
Total Expense	**28,211,000**	**13,611,620**	**41,822,620**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	13,611,620		
	13,611,620		

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Ministry of Energy and Mines—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
16,531,146	3,655,682	10,015,000	671	(36,249)	(1,512,879)	28,653,371	(409,629)
16,531,146	**3,655,682**	**10,015,000**	**671**	**(36,249)**	**(1,512,879)**	**28,653,371**	**(409,629)**
3,321,291	553,031	628,072	3,958		(175,839)	4,330,513	(48,107)
3,321,291	**553,031**	**628,072**	**3,958**	**0**	**(175,839)**	**4,330,513**	**(48,107)**
424,415	72,783		20,313			517,511	(4,489)
1,705,277	3,872,882		1,913,032	(1,468,966)		6,022,225	462,225
2,129,692	**3,945,665**	**0**	**1,933,345**	**(1,468,966)**	**0**	**6,539,736**	**457,736**
338,904	57,227	1,900,000				2,296,131	(2,869)
338,904	**57,227**	**1,900,000**	**0**	**0**	**0**	**2,296,131**	**(2,869)**
3,018	7,971	37,500			(48,489)	0	0
3,018	**7,971**	**37,500**	**0**	**0**	**(48,489)**	**0**	**0**
22,324,051	**8,219,576**	**12,580,572**	**1,937,974**	**(1,505,215)**	**(1,737,207)**	**41,819,751**	**(2,869)**
(1,359)	(18,710)	(9,057)			24,772	(4,354)	(4,354)
22,322,692	**8,200,866**	**12,571,515**	**1,937,974**	**(1,505,215)**	**(1,712,435)**	**41,815,397**	**(7,223)**

Ministry of Environment—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Environmental Protection			
Voted Appropriation(s)			
Environmental Protection	8,560,000	4,230,457	12,790,457
	8,560,000	**4,230,457**	**12,790,457**
Environmental Sustainability			
Voted Appropriation(s)			
Environmental Sustainability	20,503,000		20,503,000
	20,503,000	**0**	**20,503,000**
BC Parks			
Voted Appropriation(s)			
BC Parks	31,158,000		31,158,000
	31,158,000	**0**	**31,158,000**
Conservation Officer Service			
Voted Appropriation(s)			
Conservation Officer Service	15,284,000	823,000	16,107,000
	15,284,000	**823,000**	**16,107,000**
Climate Action			
Voted Appropriation(s)			
Climate Action	17,526,000	3,332,000	20,858,000
	17,526,000	**3,332,000**	**20,858,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	566,000		566,000
Corporate Services	23,585,000		23,585,000
	24,151,000	**0**	**24,151,000**
Environmental Assessment Office			
Voted Appropriation(s)			
Environmental Assessment Office	11,828,000		11,828,000
	11,828,000	**0**	**11,828,000**
Statutory			
Park Enhancement Fund special account			
Statutory Appropriation(s)			
Park Enhancement Fund Special Account	1,800,000	1,238,705	3,038,705
	1,800,000	**1,238,705**	**3,038,705**
Sustainable Environment Fund			
Statutory Appropriation(s)			
Sustainable Environment Fund Special Account	18,935,000		18,935,000
	18,935,000	**0**	**18,935,000**
	149,745,000	**9,624,162**	**159,369,162**
Adjustment of Prior Year Accrual			**0**
Total Expense	**149,745,000**	**9,624,162**	**159,369,162**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	8,385,457		
Statutory Appropriation – Special Account	1,238,705		
	9,624,162		

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Ministry of Environment—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
24,386,660	5,722,939	1,841,649	150,000	(17,638,000)	(1,556,072)	12,907,176	116,719
24,386,660	**5,722,939**	**1,841,649**	**150,000**	**(17,638,000)**	**(1,556,072)**	**12,907,176**	**116,719**
14,543,259	8,091,404	3,529,970	37,031	(411,782)	(6,042,435)	19,747,447	(755,553)
14,543,259	**8,091,404**	**3,529,970**	**37,031**	**(411,782)**	**(6,042,435)**	**19,747,447**	**(755,553)**
14,933,599	16,632,197				(367,162)	31,198,634	40,634
14,933,599	**16,632,197**	**0**	**0**	**0**	**(367,162)**	**31,198,634**	**40,634**
13,523,536	3,788,208		1,578	(130,000)	(162,358)	17,020,964	913,964
13,523,536	**3,788,208**	**0**	**1,578**	**(130,000)**	**(162,358)**	**17,020,964**	**913,964**
4,497,227	12,527,150	7,331,630	2,000	(3,305,000)	(77,556)	20,975,451	117,451
4,497,227	**12,527,150**	**7,331,630**	**2,000**	**(3,305,000)**	**(77,556)**	**20,975,451**	**117,451**
477,216	61,539		22,423			561,178	(4,822)
5,101,345	7,979,722		10,574,858	(499,318)		23,156,607	(428,393)
5,578,561	**8,041,261**	**0**	**10,597,281**	**(499,318)**	**0**	**23,717,785**	**(433,215)**
8,673,104	2,105,540	1,314,710	330,015		(767,937)	11,655,432	(172,568)
8,673,104	**2,105,540**	**1,314,710**	**330,015**	**0**	**(767,937)**	**11,655,432**	**(172,568)**
	3,038,705		159,767		(159,767)	3,038,705	0
0	**3,038,705**	**0**	**159,767**	**0**	**(159,767)**	**3,038,705**	**0**
			18,935,000			18,935,000	0
0	**0**	**0**	**18,935,000**	**0**	**0**	**18,935,000**	**0**
86,135,946	**59,947,404**	**14,017,959**	**30,212,672**	**(21,984,100)**	**(9,133,287)**	**159,196,594**	**(172,568)**
(593)	**(3,923)**		**(38,926)**		**61,451**	**18,009**	**18,009**
86,135,353	**59,943,481**	**14,017,959**	**30,173,746**	**(21,984,100)**	**(9,071,836)**	**159,214,603**	**(154,559)**

Ministry of Finance—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Treasury Board Staff			
Voted Appropriation(s)			
Treasury Board Staff	6,691,000		6,691,000
	6,691,000	**0**	**6,691,000**
Office of the Comptroller General			
Voted Appropriation(s)			
Office of the Comptroller General	18,605,000		18,605,000
	18,605,000	**0**	**18,605,000**
Treasury			
Voted Appropriation(s)			
Treasury	1,000		1,000
	1,000	**0**	**1,000**
Revenue Division			
Voted Appropriation(s)			
Revenue Division	82,925,000		82,925,000
	82,925,000	**0**	**82,925,000**
Policy and Legislation			
Voted Appropriation(s)			
Policy and Legislation	4,963,000		4,963,000
Financial Institutions Commission	1,000		1,000
	4,964,000	**0**	**4,964,000**
Public Sector Employers' Council Secretariat			
Voted Appropriation(s)			
Public Sector Employers' Council Secretariat	16,634,000		16,634,000
	16,634,000	**0**	**16,634,000**
Corporate Information and Records Management Office			
Voted Appropriation(s)			
Corporate Information and Records Management Office	15,307,000		15,307,000
	15,307,000	**0**	**15,307,000**
Internal Audit and Crown Governance			
Voted Appropriation(s)			
Internal Audit and Crown Governance	2,801,000		2,801,000
	2,801,000	**0**	**2,801,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	726,000		726,000
Corporate Services	29,843,000		29,843,000
	30,569,000	**0**	**30,569,000**
Gaming Policy and Enforcement			
Voted Appropriation(s)			
Gaming Policy and Enforcement Operations	19,875,000		19,875,000
Distribution of Gaming Proceeds	1,000		1,000
	19,876,000	**0**	**19,876,000**
BC Public Service Agency			
Voted Appropriation(s)			
Business Performance	22,056,000		22,056,000
Service Operations	12,540,000		12,540,000
Talent Management	10,632,000		10,632,000
Employee Relations	3,815,000		3,815,000
Corporate Services	1,818,000		1,818,000
	50,861,000	**0**	**50,861,000**

Ministry of Finance—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
5,282,678	468,667		6,253		(9,331)	5,748,267	(942,733)
5,282,678	**468,667**	**0**	**6,253**	**0**	**(9,331)**	**5,748,267**	**(942,733)**
10,618,971	8,856,710		9,109	(1,482,681)	(72,670)	17,929,439	(675,561)
10,618,971	**8,856,710**	**0**	**9,109**	**(1,482,681)**	**(72,670)**	**17,929,439**	**(675,561)**
6,028,218	3,256,333		35,032,396	(12,783,302)	(31,533,645)	0	(1,000)
6,028,218	**3,256,333**	**0**	**35,032,396**	**(12,783,302)**	**(31,533,645)**	**0**	**(1,000)**
59,694,100	75,033,894	2,706,774	34,199,069	(102,186)	(92,794,776)	78,736,875	(4,188,125)
59,694,100	**75,033,894**	**2,706,774**	**34,199,069**	**(102,186)**	**(92,794,776)**	**78,736,875**	**(4,188,125)**
4,496,450	875,678		3,192		(3,619)	5,371,701	408,701
10,752,493	5,293,828		247,522		(16,293,843)	0	(1,000)
15,248,943	**6,169,506**	**0**	**250,714**	**0**	**(16,297,462)**	**5,371,701**	**407,701**
1,672,879	389,381	15,787,718	1,181	(1,600,000)	(8,294)	16,242,865	(391,135)
1,672,879	**389,381**	**15,787,718**	**1,181**	**(1,600,000)**	**(8,294)**	**16,242,865**	**(391,135)**
16,877,706	8,586,053		13,396	(6,074,932)	(1,352,024)	18,050,199	2,743,199
16,877,706	**8,586,053**	**0**	**13,396**	**(6,074,932)**	**(1,352,024)**	**18,050,199**	**2,743,199**
2,888,994	186,418		19,508	(86,199)		3,008,721	207,721
2,888,994	**186,418**	**0**	**19,508**	**(86,199)**	**0**	**3,008,721**	**207,721**
656,318	196,451		47,900			900,669	174,669
11,612,249	18,976,927	346,002	554,500	(1,016,923)	(319,609)	30,153,146	310,146
12,268,567	**19,173,378**	**346,002**	**602,400**	**(1,016,923)**	**(319,609)**	**31,053,815**	**484,815**
12,181,471	3,046,720	7,246,682	37,994		(2,931,559)	19,581,308	(293,692)
		120,160,972			(120,159,972)	1,000	0
12,181,471	**3,046,720**	**127,407,654**	**37,994**	**0**	**(123,091,531)**	**19,582,308**	**(293,692)**
3,288,161	22,031,845		585,218	(25,501)	(3,545,687)	22,334,036	278,036
12,363,166	603,817		11,602	(492,912)		12,485,673	(54,327)
9,826,706	2,595,608		6,544,538	(9,422,655)	(89,049)	9,455,148	(1,176,852)
4,124,019	516,412		1,173		(244,582)	4,397,022	582,022
1,292,605	770,658		99,190	(42,930)	(61,713)	2,057,810	239,810
30,894,657	**26,518,340**	**0**	**7,241,721**	**(9,983,998)**	**(3,941,031)**	**50,729,689**	**(131,311)**

Ministry of Finance—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Benefits			
Voted Appropriation(s)			
Pension Contribution and Retirement Benefits	289,523,000		289,523,000
Employee Health Benefits	114,920,000		114,920,000
Long Term Disability	33,778,000		33,778,000
Other Benefits	5,198,000		5,198,000
Benefits Administration	7,277,000		7,277,000
Recoveries	(450,695,000)		(450,695,000)
	1,000	**0**	**1,000**
Statutory			
Insurance and Risk Management Account			
Statutory Appropriation(s)			
Insurance and Risk Management Account Special Account	4,178,000	22,037,238	26,215,238
	4,178,000	**22,037,238**	**26,215,238**
Provincial Home Acquisition Wind Up special account			
Statutory Appropriation(s)			
Provincial Home Acquisition Wind Up Special Account	10,000		10,000
	10,000	**0**	**10,000**
Housing Priority Initiatives special account			
Statutory Appropriation(s)			
Housing Priority Initiatives special account		795,813,212	795,813,212
	0	**795,813,212**	**795,813,212**
Statutory Account			
Statutory Appropriation(s)			
Funding for Housing Priority Initiatives special account		75,000,000	75,000,000
Financial Administration Act		96,807,504	96,807,504
Funding for BC Prosperity Fund		400,000,000	400,000,000
	0	**571,807,504**	**571,807,504**
Executive and Support Services (Transfer from Ministry of Advanced Education)			
Statutory Appropriation(s)			
Corporate Services		449,000	449,000
	0	**449,000**	**449,000**
Transfer from General Account to BC Prosperity Fund		(400,000,000)	(400,000,000)
	0	**(400,000,000)**	**(400,000,000)**
Transfer from General Account to Housing Priority Initiatives special account		(75,000,000)	(75,000,000)
	0	**(75,000,000)**	**(75,000,000)**
	253,423,000	**915,106,954**	**1,168,529,954**
Adjustment of Prior Year Accrual			**0**
Total Expense	**253,423,000**	**915,106,954**	**1,168,529,954**
Breakdown of Other Authorizations—			
Statutory Appropriation	571,807,504		
Statutory Appropriation – Special Account	817,850,450		
Government Reorganization	449,000		
Inter–account transfers	(75,000,000)		
Inter–fund transfers	(400,000,000)		
	915,106,954		

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Ministry of Finance—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
304,794,005					(8,038,741)	296,755,264	7,232,264
177,257,060					(56,464,116)	120,792,944	5,872,944
36,661,616					(965,398)	35,696,218	1,918,218
1,345,978	1,822,951				(468,105)	2,700,824	(2,497,176)
7,635,873	1,291,160	350,000	558,916	(94,393)	(2,564,601)	7,176,955	(100,045)
				(463,122,205)		(463,122,205)	(12,427,205)
527,694,532	**3,114,111**	**350,000**	**558,916**	**(463,216,598)**	**(68,500,961)**	**0**	**(1,000)**
4,207,784	5,673,453		65,717,011	(45,824,506)	(3,558,504)	26,215,238	0
4,207,784	**5,673,453**	**0**	**65,717,011**	**(45,824,506)**	**(3,558,504)**	**26,215,238**	**0**
						0	(10,000)
0	**0**	**0**	**0**	**0**	**0**	**0**	**(10,000)**
	2,582,226	793,230,986				795,813,212	0
0	**2,582,226**	**793,230,986**	**0**	**0**	**0**	**795,813,212**	**0**
			75,000,000			75,000,000	0
96,300,504		507,000				96,807,504	0
			400,000,000			400,000,000	0
96,300,504	**0**	**507,000**	**475,000,000**	**0**	**0**	**571,807,504**	**0**
429,602	33,742					463,344	14,344
429,602	**33,742**	**0**	**0**	**0**	**0**	**463,344**	**14,344**
			(400,000,000)			(400,000,000)	0
0	**0**	**0**	**(400,000,000)**	**0**	**0**	**(400,000,000)**	**0**
			(75,000,000)			(75,000,000)	0
0	**0**	**0**	**(75,000,000)**	**0**	**0**	**(75,000,000)**	**0**
802,289,606	**163,088,932**	**940,336,134**	**143,689,668**	**(542,171,325)**	**(341,479,838)**	**1,165,753,177**	**(2,776,777)**
(107,435,884)	**(66,718)**	**(3,963)**	**(856,345)**		**4,432**	**(108,358,478)**	**(108,358,478)**
694,853,722	**163,022,214**	**940,332,171**	**142,833,323**	**(542,171,325)**	**(341,475,406)**	**1,057,394,699**	**(111,135,255)**

Ministry of Forests, Lands and Natural Resource Operations—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Integrated Resource Operations			
Voted Appropriation(s)			
Integrated Resource Operations	59,237,000		59,237,000
	59,237,000	**0**	**59,237,000**
Resource Stewardship			
Voted Appropriation(s)			
Resource Stewardship	107,624,000		107,624,000
	107,624,000	**0**	**107,624,000**
Tenures, Competitiveness and Innovation			
Voted Appropriation(s)			
Tenures, Competitiveness and Innovation	13,958,000		13,958,000
	13,958,000	**0**	**13,958,000**
Timber Operations, Pricing and First Nations			
Voted Appropriation(s)			
Timber Operations, Pricing and First Nations	24,282,000		24,282,000
	24,282,000	**0**	**24,282,000**
Regional Operations			
Voted Appropriation(s)			
Regional Operations	151,748,000		151,748,000
	151,748,000	**0**	**151,748,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	690,000	127,000	817,000
Corporate Services	68,609,000	4,979,096	73,588,096
	69,299,000	**5,106,096**	**74,405,096**
Fire Management			
Voted Appropriation(s)			
Fire Management	63,164,000	215,972,505	279,136,505
	63,164,000	**215,972,505**	**279,136,505**
Statutory			
BC Timber Sales Account			
Statutory Appropriation(s)			
BC Timber Sales Account Special Account	181,659,000	96,436,472	278,095,472
Less: Transfer from BC Timber Sales Account to General Account		(100,000,000)	(100,000,000)
	181,659,000	**(3,563,528)**	**178,095,472**
Crown Land special account			
Statutory Appropriation(s)			
Crown Land Special Account	20,000	84,567,051	84,587,051
Less: Transfer from Crown Land to General Account		(84,567,051)	(84,567,051)
	20,000	**0**	**20,000**
Forest Stand Management Fund			
Statutory Appropriation(s)			
Forest Stand Management Fund			0
	0	**0**	**0**

Ministry of Forests, Lands and Natural Resource Operations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
44,512,910	16,734,725	4,034,918	110,204	(1,204,302)	(5,278,146)	58,910,309	(326,691)
44,512,910	**16,734,725**	**4,034,918**	**110,204**	**(1,204,302)**	**(5,278,146)**	**58,910,309**	**(326,691)**
27,362,421	75,412,066	3,975,912	65,815,526	(1,256,309)	(64,214,426)	107,095,190	(528,810)
27,362,421	**75,412,066**	**3,975,912**	**65,815,526**	**(1,256,309)**	**(64,214,426)**	**107,095,190**	**(528,810)**
7,846,749	7,039,523	2,570,000	1,928,010		(11,699,567)	7,684,715	(6,273,285)
7,846,749	**7,039,523**	**2,570,000**	**1,928,010**	**0**	**(11,699,567)**	**7,684,715**	**(6,273,285)**
9,156,433	18,096,818	24,000	9,500	(746,177)		26,540,574	2,258,574
9,156,433	**18,096,818**	**24,000**	**9,500**	**(746,177)**	**0**	**26,540,574**	**2,258,574**
120,472,522	17,783,433	25,541,172	82,736	(3,585,391)	(7,734,381)	152,560,091	812,091
120,472,522	**17,783,433**	**25,541,172**	**82,736**	**(3,585,391)**	**(7,734,381)**	**152,560,091**	**812,091**
607,930	135,494		20,055			763,479	(53,521)
47,979,057	57,011,254		1,801,196	(28,505,861)	(585,908)	77,699,738	4,111,642
48,586,987	**57,146,748**	**0**	**1,821,251**	**(28,505,861)**	**(585,908)**	**78,463,217**	**4,058,121**
61,586,365	85,791,788	150,000,000	43,315	(1,934,713)	(16,350,250)	279,136,505	0
61,586,365	**85,791,788**	**150,000,000**	**43,315**	**(1,934,713)**	**(16,350,250)**	**279,136,505**	**0**
21,460,067	96,769,981		175,143,247	(15,104,892)	(172,931)	278,095,472	0
			(100,000,000)			(100,000,000)	0
21,460,067	**96,769,981**	**0**	**75,143,247**	**(15,104,892)**	**(172,931)**	**178,095,472**	**0**
		9,251,151	84,587,051		(9,251,151)	84,587,051	0
			(84,567,051)			(84,567,051)	0
0	**0**	**9,251,151**	**20,000**	**0**	**(9,251,151)**	**20,000**	**0**
	943,617				(943,617)	0	0
0	**943,617**	**0**	**0**	**0**	**(943,617)**	**0**	**0**

Ministry of Forests, Lands and Natural Resource Operations—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	0	0
	670,991,000	**217,515,073**	**888,506,073**
Adjustment of Prior Year Accrual			0
Total Expense	**670,991,000**	**217,515,073**	**888,506,073**
Breakdown of Other Authorizations—			
Statutory Appropriation – within Vote	215,972,505		
Contingencies (All Ministries) and New Programs – General Programs	5,106,096		
Statutory Appropriation – Special Account	181,003,523		
Inter–account transfers	(184,567,051)		
	217,515,073		

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Ministry of Forests, Lands and Natural Resource Operations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
	106,441				(106,441)	0	0
0	**106,441**	**0**	**0**	**0**	**(106,441)**	**0**	**0**
340,984,454	**375,825,140**	**195,397,153**	**144,973,789**	**(52,337,645)**	**(116,336,818)**	**888,506,073**	**0**
	(395,720)		**(1,812,112)**		**32,170**	**(2,175,662)**	**(2,175,662)**
340,984,454	**375,429,420**	**195,397,153**	**143,161,677**	**(52,337,645)**	**(116,304,648)**	**886,330,411**	**(2,175,662)**

Ministry of Health—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Health Programs			
Voted Appropriation(s)			
Regional Services	12,214,219,000		12,214,219,000
Medical Services Plan	4,299,608,000		4,299,608,000
PharmaCare	1,174,714,000		1,174,714,000
Health Benefits Operations	44,298,000		44,298,000
Vital Statistics	6,390,000		6,390,000
	17,739,229,000	**0**	**17,739,229,000**
Recoveries from Health Special Account			
Voted Appropriation(s)			
Recoveries from Health Special Account	(147,250,000)		(147,250,000)
	(147,250,000)	**0**	**(147,250,000)**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	729,000		729,000
Stewardship and Corporate Services	227,998,000		227,998,000
	228,727,000	**0**	**228,727,000**
Statutory			
Health Special Account			
Statutory Appropriation(s)			
Health Special Account	147,250,000		147,250,000
	147,250,000	**0**	**147,250,000**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	0	0
	17,967,956,000		**17,967,956,000**
Adjustment of Prior Year Accrual			0
Total Expense	**17,967,956,000**	**0**	**17,967,956,000**

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Ministry of Health—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
		12,400,931,981		(218,762,000)	(98,147,736)	12,084,022,245	(130,196,755)
	143,444	4,570,529,401	67,866	(1,930,000)	(192,904,150)	4,375,906,561	76,298,561
		1,324,640,332			(122,442,865)	1,202,197,467	27,483,467
	54,064,823		54,534		(1,932,566)	52,186,791	7,888,791
3,469,878	2,600,012		136,498	(303,498)	(722,774)	5,180,116	(1,209,884)
3,469,878	**56,808,279**	**18,296,101,714**	**258,898**	**(220,995,498)**	**(416,150,091)**	**17,719,493,180**	**(19,735,820)**
				(147,250,000)		(147,250,000)	0
0	**0**	**0**	**0**	**(147,250,000)**	**0**	**(147,250,000)**	**0**
570,553	98,245		9,908			678,706	(50,294)
96,179,070	130,222,842	6,614,995	2,287,127	(30,000)	(9,201,112)	226,072,922	(1,925,078)
96,749,623	**130,321,087**	**6,614,995**	**2,297,035**	**(30,000)**	**(9,201,112)**	**226,751,628**	**(1,975,372)**
			147,250,000			147,250,000	0
0	**0**	**0**	**147,250,000**	**0**	**0**	**147,250,000**	**0**
461,705	1,549,431	395,743			(2,406,879)	0	0
461,705	**1,549,431**	**395,743**	**0**	**0**	**(2,406,879)**	**0**	**0**
100,681,206	**188,678,797**	**18,303,112,452**	**149,805,933**	**(368,275,498)**	**(427,758,082)**	**17,946,244,808**	**(21,711,192)**
(276)	**(574,795)**	**(6,374,960)**			**9,453,832**	**2,503,801**	**2,503,801**
100,680,930	**188,104,002**	**18,296,737,492**	**149,805,933**	**(368,275,498)**	**(418,304,250)**	**17,948,748,609**	**(19,207,391)**

Ministry of International Trade—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
International Business Development			
Voted Appropriation(s)			
International Business Development	19,678,000	1,354,769	21,032,769
	19,678,000	**1,354,769**	**21,032,769**
International Strategy and Competitiveness			
Voted Appropriation(s)			
International Strategy and Competitiveness	8,974,000	2,500,000	11,474,000
	8,974,000	**2,500,000**	**11,474,000**
Corporate Initiatives and Multiculturalism			
Voted Appropriation(s)			
Corporate Initiatives and Multiculturalism	1,627,000		1,627,000
	1,627,000	**0**	**1,627,000**
Transfers to Crown Corporations and Agencies			
Voted Appropriation(s)			
Forestry Innovation Investment Ltd.	18,300,000		18,300,000
	18,300,000	**0**	**18,300,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	596,000		596,000
Corporate Services	1,116,000		1,116,000
	1,712,000	**0**	**1,712,000**
	50,291,000	**3,854,769**	**54,145,769**
Adjustment of Prior Year Accrual			0
Total Expense	**50,291,000**	**3,854,769**	**54,145,769**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	3,854,769		
	3,854,769		

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Ministry of International Trade—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
7,123,531	13,240,704	1,015,759	18,529	(15,000)	(252,442)	21,131,081	98,312
7,123,531	**13,240,704**	**1,015,759**	**18,529**	**(15,000)**	**(252,442)**	**21,131,081**	**98,312**
4,652,497	4,276,870	2,843,749	2,070	(184,019)	(100,000)	11,491,167	17,167
4,652,497	**4,276,870**	**2,843,749**	**2,070**	**(184,019)**	**(100,000)**	**11,491,167**	**17,167**
431,737	334,938	884,663				1,651,338	24,338
431,737	**334,938**	**884,663**	**0**	**0**	**0**	**1,651,338**	**24,338**
		18,300,000				18,300,000	0
0	**0**	**18,300,000**	**0**	**0**	**0**	**18,300,000**	**0**
373,406	57,096		29,036			459,538	(136,462)
925,759	157,707		29,179			1,112,645	(3,355)
1,299,165	**214,803**	**0**	**58,215**	**0**	**0**	**1,572,183**	**(139,817)**
13,506,930	**18,067,315**	**23,044,171**	**78,814**	**(199,019)**	**(352,442)**	**54,145,769**	**0**
(2,526)	(10,051)	(7,440)				(20,017)	(20,017)
13,504,404	**18,057,264**	**23,036,731**	**78,814**	**(199,019)**	**(352,442)**	**54,125,752**	**(20,017)**

Ministry of Jobs, Tourism and Skills Training—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Labour Market and Information			
Voted Appropriation(s)			
Strategy and Planning	1,371,000		1,371,000
Labour Market Information and Policy	2,558,000		2,558,000
Labour Market and Skills Training Programs	6,242,000		6,242,000
	10,171,000	**0**	**10,171,000**
Labour Programs			
Voted Appropriation(s)			
Employment Standards	7,855,000		7,855,000
Labour Relations Board	4,611,000		4,611,000
WorkSafeBC Funded Services	1,000		1,000
Industrial Relations	1,797,000		1,797,000
	14,264,000	**0**	**14,264,000**
Workforce Development and Immigration			
Voted Appropriation(s)			
Workforce Development and Immigration	7,115,000	432,658	7,547,658
	7,115,000	**432,658**	**7,547,658**
Economic Development			
Voted Appropriation(s)			
Economic Development	6,617,000	2,667,627	9,284,627
Tourism Policy	2,144,000	10,500,000	12,644,000
Film Policy and Creative BC	2,568,000		2,568,000
Major Investments Office	1,757,000		1,757,000
	13,086,000	**13,167,627**	**26,253,627**
Transfers to Crown Corporations and Agencies			
Voted Appropriation(s)			
Destination BC Corp	50,323,000		50,323,000
Industry Training Authority	96,434,000		96,434,000
	146,757,000	**0**	**146,757,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	639,000		639,000
Corporate Services	4,202,000		4,202,000
	4,841,000	**0**	**4,841,000**
Statutory			
Northern Development Fund			
Statutory Appropriation(s)			
Northern Development Fund Special Account	500,000		500,000
	500,000	**0**	**500,000**
	196,734,000	**13,600,285**	**210,334,285**
Adjustment of Prior Year Accrual			**0**
Total Expense	**196,734,000**	**13,600,285**	**210,334,285**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	13,600,285		
	13,600,285		

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Ministry of Jobs, Tourism and Skills Training—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
4,381,740	3,462,621	13,333	8,000	(5,047,260)		2,818,434	1,447,434
1,858,099	8,136,736	16,019,977		(23,281,290)		2,733,522	175,522
4,855,480	1,945,127	69,613,907	414,088	(20,000)	(74,978,351)	1,830,251	(4,411,749)
11,095,319	**13,544,484**	**85,647,217**	**422,088**	**(28,348,550)**	**(74,978,351)**	**7,382,207**	**(2,788,793)**
7,419,042	386,272		1,256		(60,210)	7,746,360	(108,640)
4,539,512	354,819		12,569	(39,342)	(208,185)	4,659,373	48,373
18,553,561	6,574,267		401,234		(25,529,062)	0	(1,000)
1,058,223	841,867	58,750	215,306		(716,973)	1,457,173	(339,827)
31,570,338	**8,157,225**	**58,750**	**630,365**	**(39,342)**	**(26,514,430)**	**13,862,906**	**(401,094)**
7,402,509	1,697,301	8,628,571	153,237	(103,224)	(6,977,930)	10,800,464	3,252,806
7,402,509	**1,697,301**	**8,628,571**	**153,237**	**(103,224)**	**(6,977,930)**	**10,800,464**	**3,252,806**
5,875,498	2,459,328	1,828,500	100,000			10,263,326	978,699
1,488,582	232,620	12,438,037			(1,564,718)	12,594,521	(49,479)
120,847	27,464	2,415,000				2,563,311	(4,689)
727,841	83,938		31			811,810	(945,190)
8,212,768	**2,803,350**	**16,681,537**	**100,031**	**0**	**(1,564,718)**	**26,232,968**	**(20,659)**
		50,323,000				50,323,000	0
		96,434,000				96,434,000	0
0	**0**	**146,757,000**	**0**	**0**	**0**	**146,757,000**	**0**
476,386	141,944		7,902			626,232	(12,768)
4,723,030	1,003,027		144,184	(1,236,050)	(461,683)	4,172,508	(29,492)
5,199,416	**1,144,971**	**0**	**152,086**	**(1,236,050)**	**(461,683)**	**4,798,740**	**(42,260)**
		500,000				500,000	0
0	**0**	**500,000**	**0**	**0**	**0**	**500,000**	**0**
63,480,350	**27,347,331**	**258,273,075**	**1,457,807**	**(29,727,166)**	**(110,497,112)**	**210,334,285**	**0**
(15,124)	**(25,908)**	**(826,146)**	**(2,824)**		**842,089**	**(27,913)**	**(27,913)**
63,465,226	**27,321,423**	**257,446,929**	**1,454,983**	**(29,727,166)**	**(109,655,023)**	**210,306,372**	**(27,913)**

Ministry of Justice—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Justice Services			
Voted Appropriation(s)			
Justice Services	110,362,000	5,633,484	115,995,484
	110,362,000	**5,633,484**	**115,995,484**
Prosecution Services			
Voted Appropriation(s)			
Prosecution Services	126,598,000	1,676,000	128,274,000
	126,598,000	**1,676,000**	**128,274,000**
Court Services			
Voted Appropriation(s)			
Court Services	99,852,000	1,024,000	100,876,000
	99,852,000	**1,024,000**	**100,876,000**
Legal Services			
Voted Appropriation(s)			
Legal Services	21,207,000		21,207,000
	21,207,000	**0**	**21,207,000**
Agencies, Boards and Commissions			
Voted Appropriation(s)			
Agencies, Boards and Commissions	13,305,000		13,305,000
	13,305,000	**0**	**13,305,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	728,000		728,000
Corporate Services	15,105,000		15,105,000
	15,833,000	**0**	**15,833,000**
Judiciary			
Voted Appropriation(s)			
Superior Courts	15,693,000	1,117,801	16,810,801
Provincial Courts	56,093,000		56,093,000
	71,786,000	**1,117,801**	**72,903,801**
Crown Proceeding Act			
Voted Appropriation(s)			
Crown Proceeding Act	24,500,000	47,467,583	71,967,583
	24,500,000	**47,467,583**	**71,967,583**
Independent Investigations Office			
Voted Appropriation(s)			
Independent Investigations Office	7,552,000	217,995	7,769,995
	7,552,000	**217,995**	**7,769,995**
British Columbia Utilities Commission			
Voted Appropriation(s)			
British Columbia Utilities Commission	1,000		1,000
	1,000	**0**	**1,000**
Statutory			
Public Guardian and Trustee Operating Account			
Statutory Appropriation(s)			
Public Guardian and Trustee Operating Account	8,795,000		8,795,000
Less: Transfer from Ministry Operations Vote	(8,795,000)		(8,795,000)
	0	**0**	**0**

Ministry of Justice—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
18,764,578	4,168,377	98,161,384	383,911	(1,611,166)	(3,196,374)	116,670,710	675,226
18,764,578	**4,168,377**	**98,161,384**	**383,911**	**(1,611,166)**	**(3,196,374)**	**116,670,710**	**675,226**
116,562,940	10,204,712		1,306,636	(1,688,000)	(57,858)	126,328,430	(1,945,570)
116,562,940	**10,204,712**	**0**	**1,306,636**	**(1,688,000)**	**(57,858)**	**126,328,430**	**(1,945,570)**
88,710,965	18,130,450		998,388	(1,169,000)	(3,803,042)	102,867,761	1,991,761
88,710,965	**18,130,450**	**0**	**998,388**	**(1,169,000)**	**(3,803,042)**	**102,867,761**	**1,991,761**
59,362,810	39,113,821		646,059	(81,271,554)	(934,666)	16,916,470	(4,290,530)
59,362,810	**39,113,821**	**0**	**646,059**	**(81,271,554)**	**(934,666)**	**16,916,470**	**(4,290,530)**
3,114,866	1,594,868		8,769,805		(411,950)	13,067,589	(237,411)
3,114,866	**1,594,868**	**0**	**8,769,805**	**0**	**(411,950)**	**13,067,589**	**(237,411)**
462,584	69,803		23,251			555,638	(172,362)
7,855,028	14,286,837	375,000	1,158,021	(4,591,000)		19,083,886	3,978,886
8,317,612	**14,356,640**	**375,000**	**1,181,272**	**(4,591,000)**	**0**	**19,639,524**	**3,806,524**
13,883,563	3,380,768		14,339			17,278,670	467,869
48,668,525	7,130,100	26,506		(200,000)		55,625,131	(467,869)
62,552,088	**10,510,868**	**26,506**	**14,339**	**(200,000)**	**0**	**72,903,801**	**0**
			71,967,583			71,967,583	0
0	**0**	**0**	**71,967,583**	**0**	**0**	**71,967,583**	**0**
6,040,005	1,713,555		16,435			7,769,995	0
6,040,005	**1,713,555**	**0**	**16,435**	**0**	**0**	**7,769,995**	**0**
4,744,934	3,282,840		702		(8,028,476)	0	(1,000)
4,744,934	**3,282,840**	**0**	**702**	**0**	**(8,028,476)**	**0**	**(1,000)**
21,224,465	5,151,790		625,851		(18,241,117)	8,760,989	(34,011)
			(8,760,989)			(8,760,989)	34,011
21,224,465	**5,151,790**	**0**	**(8,135,138)**	**0**	**(18,241,117)**	**0**	**0**

Ministry of Justice—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	0	0
	490,996,000	**57,136,863**	**548,132,863**
Adjustment of Prior Year Accrual			0
Total Expense	**490,996,000**	**57,136,863**	**548,132,863**
Breakdown of Other Authorizations—			
Statutory Appropriation – within Vote	47,467,583		
Contingencies (All Ministries) and New Programs – General Programs	9,669,280		
	57,136,863		

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Ministry of Justice—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
25,274	9,461	1,611,000			(1,645,735)	0	0
25,274	**9,461**	**1,611,000**	**0**	**0**	**(1,645,735)**	**0**	**0**
389,420,537	**108,237,382**	**100,173,890**	**77,149,992**	**(90,530,720)**	**(36,319,218)**	**548,131,863**	**(1,000)**
(422,743)	**(193,165)**	**(49,356)**			**20,249**	**(645,015)**	**(645,015)**
388,997,794	**108,044,217**	**100,124,534**	**77,149,992**	**(90,530,720)**	**(36,298,969)**	**547,486,848**	**(646,015)**

Ministry of Natural Gas Development—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Upstream Development			
Voted Appropriation(s)			
Upstream Development	12,546,000		12,546,000
	12,546,000	**0**	**12,546,000**
Liquefied Natural Gas			
Voted Appropriation(s)			
Liquefied Natural Gas	6,341,000		6,341,000
	6,341,000	**0**	**6,341,000**
Oil and Strategic Initiatives			
Voted Appropriation(s)			
Oil and Strategic Initiatives	1,015,000		1,015,000
	1,015,000	**0**	**1,015,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	532,000		532,000
Corporate Services	3,784,000		3,784,000
	4,316,000	**0**	**4,316,000**
Housing			
Voted Appropriation(s)			
Housing	404,034,000	1,535,157	405,569,157
Building and Safety Policy	1,923,000		1,923,000
Residential Tenancy	8,641,000		8,641,000
	414,598,000	**1,535,157**	**416,133,157**
Statutory			
Housing Endowment Fund			
Statutory Appropriation(s)			
Housing Endowment Fund special account	14,104,000		14,104,000
	14,104,000	**0**	**14,104,000**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	0	0
	452,920,000	**1,535,157**	**454,455,157**
Adjustment of Prior Year Accrual			0
Total Expense	**452,920,000**	**1,535,157**	**454,455,157**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	1,535,157		
	1,535,157		

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Ministry of Natural Gas Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
4,990,198	5,786,561	116,120	15	(13,198)	(58,510)	10,821,186	(1,724,814)
4,990,198	**5,786,561**	**116,120**	**15**	**(13,198)**	**(58,510)**	**10,821,186**	**(1,724,814)**
1,668,144	2,165,742	703,750	134	(1,350,726)		3,187,044	(3,153,956)
1,668,144	**2,165,742**	**703,750**	**134**	**(1,350,726)**	**0**	**3,187,044**	**(3,153,956)**
694,375	130,213					824,588	(190,412)
694,375	**130,213**	**0**	**0**	**0**	**0**	**824,588**	**(190,412)**
450,343	59,742		20,313			530,398	(1,602)
1,211,474	2,667,860		2,255,568	(500,429)		5,634,473	1,850,473
1,661,817	**2,727,602**	**0**	**2,275,881**	**(500,429)**	**0**	**6,164,871**	**1,848,871**
1,630,646	3,318,374	458,915,000	114,318	(58,341,227)	(528,623)	405,108,488	(460,669)
1,792,307	356,397				(37,254)	2,111,450	188,450
7,486,152	1,276,752		160,413		(10,098)	8,913,219	272,219
10,909,105	**4,951,523**	**458,915,000**	**274,731**	**(58,341,227)**	**(575,975)**	**416,133,157**	**0**
		14,104,000				14,104,000	0
0	**0**	**14,104,000**	**0**	**0**	**0**	**14,104,000**	**0**
	3,731,143		1,960,158		(5,691,301)	0	0
0	**3,731,143**	**0**	**1,960,158**	**0**	**(5,691,301)**	**0**	**0**
19,923,639	**19,492,784**	**473,838,870**	**4,510,919**	**(60,205,580)**	**(6,325,786)**	**451,234,846**	**(3,220,311)**
(14,026)	(1,180)					(15,206)	(15,206)
19,909,613	**19,491,604**	**473,838,870**	**4,510,919**	**(60,205,580)**	**(6,325,786)**	**451,219,640**	**(3,235,517)**

Ministry of Public Safety and Solicitor General—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Corrections			
Voted Appropriation(s)			
Corrections	231,805,000	6,797,244	238,602,244
	231,805,000	**6,797,244**	**238,602,244**
Policing and Security			
Voted Appropriation(s)			
Policing and Security	356,850,000	14,115,616	370,965,616
	356,850,000	**14,115,616**	**370,965,616**
Victim Services and Crime Prevention			
Voted Appropriation(s)			
Victim Services and Crime Prevention	40,387,000		40,387,000
	40,387,000	**0**	**40,387,000**
BC Coroners Service			
Voted Appropriation(s)			
BC Coroners Service	12,339,000	751,467	13,090,467
	12,339,000	**751,467**	**13,090,467**
RoadSafetyBC			
Voted Appropriation(s)			
RoadSafetyBC	9,202,000	11,330,350	20,532,350
	9,202,000	**11,330,350**	**20,532,350**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	548,000		548,000
Corporate Services	15,421,000	250,464	15,671,464
	15,969,000	**250,464**	**16,219,464**
Statutory			
Civil Forfeiture Account			
Statutory Appropriation(s)			
Civil Forfeiture Account		1,278,056	1,278,056
	0	**1,278,056**	**1,278,056**
Corrections Work Program Account			
Statutory Appropriation(s)			
Corrections Work Program Account	1,281,000		1,281,000
	1,281,000	**0**	**1,281,000**
Criminal Asset Management Fund			
Statutory Appropriation(s)			
Criminal Asset Management Fund		448,595	448,595
	0	**448,595**	**448,595**

Ministry of Public Safety and Solicitor General—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
174,499,583	33,451,749	43,638,942	563,144	(7,155,779)	(6,395,395)	238,602,244	0
174,499,583	**33,451,749**	**43,638,942**	**563,144**	**(7,155,779)**	**(6,395,395)**	**238,602,244**	**0**
9,506,116	3,851,452	392,767,665	144,121	(3,242,554)	(32,061,184)	370,965,616	0
9,506,116	**3,851,452**	**392,767,665**	**144,121**	**(3,242,554)**	**(32,061,184)**	**370,965,616**	**0**
6,528,230	1,070,994	41,416,258	17,403	(10,244,000)	(722,316)	38,066,569	(2,320,431)
6,528,230	**1,070,994**	**41,416,258**	**17,403**	**(10,244,000)**	**(722,316)**	**38,066,569**	**(2,320,431)**
7,032,929	6,228,063		17,227	(187,752)		13,090,467	0
7,032,929	**6,228,063**	**0**	**17,227**	**(187,752)**	**0**	**13,090,467**	**0**
12,123,042	3,152,978	8,450,467	2,919,082	(1,500)	(6,111,719)	20,532,350	0
12,123,042	**3,152,978**	**8,450,467**	**2,919,082**	**(1,500)**	**(6,111,719)**	**20,532,350**	**0**
362,381	103,971		17,264			483,616	(64,384)
13,977,735	8,156,503		177,671	(4,255,630)		18,056,279	2,384,815
14,340,116	**8,260,474**	**0**	**194,935**	**(4,255,630)**	**0**	**18,539,895**	**2,320,431**
762,044	3,588,287	5,117,914	546,430		(8,736,619)	1,278,056	0
762,044	**3,588,287**	**5,117,914**	**546,430**	**0**	**(8,736,619)**	**1,278,056**	**0**
	856,777	276,199	66,682			1,199,658	(81,342)
0	**856,777**	**276,199**	**66,682**	**0**	**0**	**1,199,658**	**(81,342)**
		448,595				448,595	0
0	**0**	**448,595**	**0**	**0**	**0**	**448,595**	**0**

Ministry of Public Safety and Solicitor General—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Victim Surcharge Special Account			
Statutory Appropriation(s)			
Victim Surcharge Special Account	13,504,000	779,832	14,283,832
	13,504,000	**779,832**	**14,283,832**
Transfer from General Account to Corrections Work Program Account		(511,354)	(511,354)
	0	**(511,354)**	**(511,354)**
	681,337,000	**35,240,270**	716,577,270
Adjustment of Prior Year Accrual			0
Total Expense	**681,337,000**	**35,240,270**	**716,577,270**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	33,245,141		
Statutory Appropriation – Special Account	2,506,483		
Inter–account transfers	(511,354)		
	35,240,270		

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Ministry of Public Safety and Solicitor General—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
		2,779,832	11,504,000			14,283,832	0
0	**0**	**2,779,832**	**11,504,000**	**0**	**0**	**14,283,832**	**0**
			(511,354)			(511,354)	0
0	**0**	**0**	**(511,354)**	**0**	**0**	**(511,354)**	**0**
224,792,060	**60,460,774**	**494,895,872**	**15,461,670**	**(25,087,215)**	**(54,027,233)**	**716,495,928**	**(81,342)**
(41,073)	**(34,589)**		**(4,192)**		**79,213**	**(641)**	**(641)**
224,750,987	**60,426,185**	**494,895,872**	**15,457,478**	**(25,087,215)**	**(53,948,020)**	**716,495,287**	**(81,983)**

Ministry of Small Business and Red Tape Reduction—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Small Business and Regulatory Reform			
Voted Appropriation(s)			
Small Business and Regulatory Reform	3,096,000		3,096,000
	3,096,000	**0**	**3,096,000**
Liquor Control and Licensing			
Voted Appropriation(s)			
Liquor Control and Licensing	1,000		1,000
	1,000	**0**	**1,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	393,000		393,000
Corporate Services	372,000		372,000
	765,000	**0**	**765,000**
Statutory			
BC Public Service Agency (Transfer from Ministry of Finance)			
Statutory Appropriation(s)			
Corporate Services			0
	0	**0**	**0**
	3,862,000		3,862,000
Adjustment of Prior Year Accrual			0
Total Expense	**3,862,000**	**0**	**3,862,000**

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Ministry of Small Business and Red Tape Reduction—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
1,875,069	343,664	1,016,148		(160,000)		3,074,881	(21,119)
1,875,069	**343,664**	**1,016,148**	**0**	**(160,000)**	**0**	**3,074,881**	**(21,119)**
9,063,070	2,390,715		275,375	(285,000)	(11,443,160)	1,000	0
9,063,070	**2,390,715**	**0**	**275,375**	**(285,000)**	**(11,443,160)**	**1,000**	**0**
401,062	68,239		21,267		(119,000)	371,568	(21,432)
454,982	75,355		13,834		(179,000)	365,171	(6,829)
856,044	**143,594**	**0**	**35,101**	**0**	**(298,000)**	**736,739**	**(28,261)**
776,400	576,230			(1,100,000)	(252,630)	0	0
776,400	**576,230**	**0**	**0**	**(1,100,000)**	**(252,630)**	**0**	**0**
12,570,583	**3,454,203**	**1,016,148**	**310,476**	**(1,545,000)**	**(11,993,790)**	**3,812,620**	**(49,380)**
(9,700)	**(113)**					**(9,813)**	**(9,813)**
12,560,883	**3,454,090**	**1,016,148**	**310,476**	**(1,545,000)**	**(11,993,790)**	**3,802,807**	**(59,193)**

Ministry of Social Development and Social Innovation—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Income Assistance			
Voted Appropriation(s)			
Income Assistance – Program Management	140,913,000		140,913,000
Temporary Assistance	320,000,000		320,000,000
Disability Assistance	1,077,714,000		1,077,714,000
Supplementary Assistance	276,511,000		276,511,000
	1,815,138,000	**0**	**1,815,138,000**
Employment			
Voted Appropriation(s)			
Employment Programs	29,999,000		29,999,000
Labour Market Development Agreement	1,000		1,000
	30,000,000	**0**	**30,000,000**
Community Living Services			
Voted Appropriation(s)			
Community Living Services	881,818,000		881,818,000
	881,818,000	**0**	**881,818,000**
Employment and Assistance Appeal Tribunal			
Voted Appropriation(s)			
Employment and Assistance Appeal Tribunal	1,796,000		1,796,000
	1,796,000	**0**	**1,796,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	475,000		475,000
Corporate Services	10,012,000		10,012,000
	10,487,000	**0**	**10,487,000**
	2,739,239,000		**2,739,239,000**
Adjustment of Prior Year Accrual			**0**
Total Expense	**2,739,239,000**	**0**	**2,739,239,000**

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Ministry of Social Development and Social Innovation—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
114,123,815	55,706,254	89,849	20,000	(28,923,893)	(183,064)	140,832,961	(80,039)
		358,050,285		(19,676,510)	(978,693)	337,395,082	17,395,082
601,851	4,066	1,099,739,729		(68,554,476)	(8,173,247)	1,023,617,923	(54,096,077)
	186,778	317,968,484	2,737,404	(5,000)	(5,285,584)	315,602,082	39,091,082
114,725,666	**55,897,098**	**1,775,848,347**	**2,757,404**	**(117,159,879)**	**(14,620,588)**	**1,817,448,048**	**2,310,048**
	9,841	29,646,437				29,656,278	(342,722)
14,845,308	9,915,940	259,980,306	12,471,561		(297,213,115)	0	(1,000)
14,845,308	**9,925,781**	**289,626,743**	**12,471,561**	**0**	**(297,213,115)**	**29,656,278**	**(343,722)**
2,319,830	773,074	878,726,000			(238)	881,818,666	666
2,319,830	**773,074**	**878,726,000**	**0**	**0**	**(238)**	**881,818,666**	**666**
817,304	478,026					1,295,330	(500,670)
817,304	**478,026**	**0**	**0**	**0**	**0**	**1,295,330**	**(500,670)**
401,281	50,334		17,402			469,017	(5,983)
6,649,743	971,416		1,155,755	(208,000)	(17,253)	8,551,661	(1,460,339)
7,051,024	**1,021,750**	**0**	**1,173,157**	**(208,000)**	**(17,253)**	**9,020,678**	**(1,466,322)**
139,759,132	**68,095,729**	**2,944,201,090**	**16,402,122**	**(117,367,879)**	**(311,851,194)**	**2,739,239,000**	**0**
(49,523)	**(38,617)**	**(25,992)**	**(6,758)**		**19,241**	**(101,649)**	**(101,649)**
139,709,609	**68,057,112**	**2,944,175,098**	**16,395,364**	**(117,367,879)**	**(311,831,953)**	**2,739,137,351**	**(101,649)**

Ministry of Technology, Innovation and Citizens' Services—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Services to Citizens and Businesses			
Voted Appropriation(s)			
Service BC Operations	16,623,000		16,623,000
BC Online	810,000		810,000
BC Registry Services	1,000		1,000
BC Stats	610,000		610,000
	18,044,000	**0**	**18,044,000**
Office of the Chief Information Officer			
Voted Appropriation(s)			
Office of the Chief Information Officer	10,459,000		10,459,000
	10,459,000	**0**	**10,459,000**
Logistics and Business Services			
Voted Appropriation(s)			
Logistics and Business Services	2,909,000		2,909,000
	2,909,000	**0**	**2,909,000**
Real Property			
Voted Appropriation(s)			
Real Property	282,050,000	5,096,559	287,146,559
	282,050,000	**5,096,559**	**287,146,559**
Technology Solutions			
Voted Appropriation(s)			
Technology Solutions	146,072,000		146,072,000
	146,072,000	**0**	**146,072,000**
Innovation and Technology			
Voted Appropriation(s)			
Innovation and Technology	3,252,000		3,252,000
	3,252,000	**0**	**3,252,000**
Transfers to Crown Corporations and Agencies			
Voted Appropriation(s)			
British Columbia Innovation Council	6,090,000	2,000,000	8,090,000
Knowledge Network Corporation	6,260,000		6,260,000
	12,350,000	**2,000,000**	**14,350,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	564,000		564,000
Corporate Services	16,297,000		16,297,000
	16,861,000	**0**	**16,861,000**
	491,997,000	**7,096,559**	**499,093,559**
Adjustment of Prior Year Accrual			**0**
Total Expense	**491,997,000**	**7,096,559**	**499,093,559**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	7,096,559		
	7,096,559		

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Ministry of Technology, Innovation and Citizens' Services—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
15,615,226	2,712,629		707,573	(1,195,324)	(1,153,541)	16,686,563	63,563
1,796,042	5,325,669		41,733	(1,074,018)	(5,965,000)	124,426	(685,574)
5,249,118	3,687,941		419,775	(19,364)	(9,336,470)	1,000	0
3,718,437	2,126,662		3,180	(4,116,261)	(613,885)	1,118,133	508,133
26,378,823	**13,852,901**	**0**	**1,172,261**	**(6,404,967)**	**(17,068,896)**	**17,930,122**	**(113,878)**
10,187,878	7,837,773	198,716	1,769	(4,200,838)	(2,089,904)	11,935,394	1,476,394
10,187,878	**7,837,773**	**198,716**	**1,769**	**(4,200,838)**	**(2,089,904)**	**11,935,394**	**1,476,394**
23,189,143	21,577,393		83,170,922	(71,474,908)	(56,415,087)	47,463	(2,861,537)
23,189,143	**21,577,393**	**0**	**83,170,922**	**(71,474,908)**	**(56,415,087)**	**47,463**	**(2,861,537)**
16,489,128	352,112,821		31,016,171	(29,452,497)	(81,259,455)	288,906,168	1,759,609
16,489,128	**352,112,821**	**0**	**31,016,171**	**(29,452,497)**	**(81,259,455)**	**288,906,168**	**1,759,609**
27,612,622	236,972,173	75,000	377,575	(95,395,955)	(25,263,734)	144,377,681	(1,694,319)
27,612,622	**236,972,173**	**75,000**	**377,575**	**(95,395,955)**	**(25,263,734)**	**144,377,681**	**(1,694,319)**
1,166,173	4,458,659	1,050,000		(63,626)	(1,407,969)	5,203,237	1,951,237
1,166,173	**4,458,659**	**1,050,000**	**0**	**(63,626)**	**(1,407,969)**	**5,203,237**	**1,951,237**
		8,090,000				8,090,000	0
		6,259,506				6,259,506	(494)
0	**0**	**14,349,506**	**0**	**0**	**0**	**14,349,506**	**(494)**
377,663	74,822		16,310			468,795	(95,205)
9,871,280	5,587,210		416,759		(56)	15,875,193	(421,807)
10,248,943	**5,662,032**	**0**	**433,069**	**0**	**(56)**	**16,343,988**	**(517,012)**
115,272,710	**642,473,752**	**15,673,222**	**116,171,767**	**(206,992,791)**	**(183,505,101)**	**499,093,559**	**0**
(20,753)	**(1,511,167)**		**(46)**		**67,766**	**(1,464,200)**	**(1,464,200)**
115,251,957	**640,962,585**	**15,673,222**	**116,171,721**	**(206,992,791)**	**(183,437,335)**	**497,629,359**	**(1,464,200)**

Ministry of Transportation and Infrastructure—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Transportation and Infrastructure Improvements			
Voted Appropriation(s)			
Transportation Policy and Programs	2,700,000		2,700,000
Transportation Investments	1,000		1,000
Partnerships	1,000		1,000
Port and Airport Development	7,951,000	438,943	8,389,943
Enhancing Economic Development	1,215,000		1,215,000
	11,868,000	**438,943**	**12,306,943**
Public Transportation			
Voted Appropriation(s)			
Public Transit	107,663,000		107,663,000
Coastal Ferry Services	194,015,000		194,015,000
	301,678,000	**0**	**301,678,000**
Highway Operations			
Voted Appropriation(s)			
Maintenance and Operations	458,004,000		458,004,000
Commercial Vehicle Safety and Enforcement	23,708,000		23,708,000
Inland Ferries	10,620,000		10,620,000
	492,332,000	**0**	**492,332,000**
Commercial Transportation Regulation			
Voted Appropriation(s)			
Container Trucking Commissioner	1,000		1,000
Passenger Transportation Board	490,000		490,000
Passenger Transportation Branch	1,061,000		1,061,000
	1,552,000	**0**	**1,552,000**
British Columbia Pavilion Corporation			
Voted Appropriation(s)			
British Columbia Pavilion Corporation	9,099,000		9,099,000
	9,099,000	**0**	**9,099,000**
Emergency Management BC			
Voted Appropriation(s)			
Emergency Management BC	15,039,000		15,039,000
	15,039,000	**0**	**15,039,000**
Executive and Support Services			
Voted Appropriation(s)			
Ministers' Offices	867,000		867,000
Corporate Services	10,914,000		10,914,000
	11,781,000	**0**	**11,781,000**
Emergency Program Act			
Voted Appropriation(s)			
Emergency Program Act	14,475,000	113,636,984	128,111,984
	14,475,000	**113,636,984**	**128,111,984**
	857,824,000	**114,075,927**	**971,899,927**
Adjustment of Prior Year Accrual			**0**
Total Expense	**857,824,000**	**114,075,927**	**971,899,927**
Breakdown of Other Authorizations—			
Statutory Appropriation – within Vote	113,636,984		
Contingencies (All Ministries) and New Programs – General Programs	438,943		
	114,075,927		

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Ministry of Transportation and Infrastructure—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
2,691,984	197,887		10,660		(266,182)	2,634,349	(65,651)
53,196,427	667,488,198	24,737,005	166,190		(745,587,820)	0	(1,000)
3,008,487	17,695,612	5,771	208,950	(138,867)	(20,779,953)	0	(1,000)
1,904,948	272,186	11,962,440	17,125		(6,316,715)	7,839,984	(549,959)
2,547,784	795,809		7,036	(923,303)	(1,253,223)	1,174,103	(40,897)
63,349,630	**686,449,692**	**36,705,216**	**409,961**	**(1,062,170)**	**(774,203,893)**	**11,648,436**	**(658,507)**
2,764,609	209,610,731	205,951,837	2,000		(309,632,931)	108,696,246	1,033,246
	191,780,805					191,780,805	(2,234,195)
2,764,609	**401,391,536**	**205,951,837**	**2,000**	**0**	**(309,632,931)**	**300,477,051**	**(1,200,949)**
21,424,618	564,700,837		277,999	(29,289,112)	(95,209,498)	461,904,844	3,900,844
17,903,633	8,315,924		228,341	(2,825,252)	(1,344,029)	22,278,617	(1,429,383)
682,072	24,979,524		1,027		(15,191,130)	10,471,493	(148,507)
40,010,323	**597,996,285**	**0**	**507,367**	**(32,114,364)**	**(111,744,657)**	**494,654,954**	**2,322,954**
170,025	729,245				(899,270)	0	(1,000)
321,585	196,049					517,634	27,634
922,123	279,298		8,815	(42,000)		1,168,236	107,236
1,413,733	**1,204,592**	**0**	**8,815**	**(42,000)**	**(899,270)**	**1,685,870**	**133,870**
		9,099,000				9,099,000	0
0	**0**	**9,099,000**	**0**	**0**	**0**	**9,099,000**	**0**
6,215,865	2,819,675	8,742,282	28,518		(2,457,639)	15,348,701	309,701
6,215,865	**2,819,675**	**8,742,282**	**28,518**	**0**	**(2,457,639)**	**15,348,701**	**309,701**
664,714	128,764		30,318			823,796	(43,204)
10,957,717	802,581		121,381	(80,000)	(1,751,544)	10,050,135	(863,865)
11,622,431	**931,345**	**0**	**151,699**	**(80,000)**	**(1,751,544)**	**10,873,931**	**(907,069)**
3,301,934	40,500,521	86,126,479	23,000	(384,824)	(1,455,126)	128,111,984	0
3,301,934	**40,500,521**	**86,126,479**	**23,000**	**(384,824)**	**(1,455,126)**	**128,111,984**	**0**
128,678,525	**1,731,293,646**	**346,624,814**	**1,131,360**	**(33,683,358)**	**(1,202,145,060)**	**971,899,927**	**0**
(83,025)	(565,004)		(172,285)		452,748	(367,566)	(367,566)
128,595,500	**1,730,728,642**	**346,624,814**	**959,075**	**(33,683,358)**	**(1,201,692,312)**	**971,532,361**	**(367,566)**

Management of Public Funds and Debt—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Cost of Borrowing for Government Operating and Capital Funding (Net of Recoveries)			
Voted Appropriation(s)			
Cost of Borrowing for Government Operating and Capital Funding	1,168,122,000		1,168,122,000
	1,168,122,000	**0**	**1,168,122,000**
Cost of Borrowing for Relending to Government Bodies (Net of Recoveries)			
Voted Appropriation(s)			
Cost of Borrowing for Relending to Government Bodies	1,000		1,000
	1,000	**0**	**1,000**
Cost of Financial Agreements Entered into on Behalf of Government Bodies (Net of Recoveries)			
Voted Appropriation(s)			
Cost of Financial Agreements Entered into on Behalf of Government Bodies	1,000		1,000
	1,000	**0**	**1,000**
Cost of Warehouse Borrowing Program (Net of Recoveries)			
Voted Appropriation(s)			
Cost of Warehouse Borrowing Program	1,000		1,000
	1,000	**0**	**1,000**
Statutory Account			
Statutory Appropriation(s)			
Less: Transfer of Interest to Special Account	(16,000,000)		(16,000,000)
	(16,000,000)	**0**	**(16,000,000)**
Total Expense	**1,152,125,000**	**0**	**1,152,125,000**

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Management of Public Funds and Debt—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
			1,184,824,241		(47,062,732)	1,137,761,509	(30,360,491)
0	0	0	**1,184,824,241**	0	**(47,062,732)**	**1,137,761,509**	**(30,360,491)**
	929,526		1,245,030,138		(1,245,959,664)	0	(1,000)
0	**929,526**	0	**1,245,030,138**	0	**(1,245,959,664)**	0	**(1,000)**
						0	(1,000)
0	0	0	0	0	0	0	**(1,000)**
			3,746,076		(3,746,076)	0	(1,000)
0	0	0	**3,746,076**	0	**(3,746,076)**	0	**(1,000)**
			(14,574,669)			(14,574,669)	1,425,331
0	0	0	**(14,574,669)**	0	0	**(14,574,669)**	**1,425,331**
0	**929,526**	0	**2,419,025,786**	0	**(1,296,768,472)**	**1,123,186,840**	**(28,938,160)**

Other Appropriations—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Contingencies (All Ministries) and New Programs			
Voted Appropriation(s)			
General Programs	450,000,000		450,000,000
Ex Gratia Payment – Splatsin Stsmamlt Services			0
Ex Gratia Payment – Canadian Red Cross for Fort McMurray Wildfire Relief			0
First Nations Accommodation – Release of Assets for Economic Generation Initiative			0
Agricultural Land Commission Applications Fee Reimbursements			0
Officers of the Legislature			
2016/17 Electoral Events		(14,654,242)	(14,654,242)
Office of the Premier			
2016 Royal Visit		(580,686)	(580,686)
Ministry of Aboriginal Relations and Reconciliation			
Mount Polley Activities		(1,542,464)	(1,542,464)
Juan de Fuca Marine Trail and Lake Babine Incremental Treaty Agreement		(80,800)	(80,800)
Lheidli T'enneh Final Agreement Ratification Vote		(261,646)	(261,646)
Tla'amin and Yale Fiscal Financing Agreements		(194,635)	(194,635)
Kaska Dene Incremental Treaty Agreements		(200,000)	(200,000)
Namgis Treaty Related Forestry Fund Agreement		(400,000)	(400,000)
Annual Leaders Gathering		(313,268)	(313,268)
First Nations Technology Council – Bridging to Technology Program		(2,200,000)	(2,200,000)
All Nations Trust – Support of Aboriginal Business Program		(400,000)	(400,000)
First Nations (Non–Treaty) Funding Envelope		(135,625,236)	(135,625,236)
Ministry of Advanced Education			
Grants for Industry–Sponsored Research Internships		(4,164,278)	(4,164,278)
Profiling Various Government Programs		(1,991,071)	(1,991,071)
Ministry of Agriculture			
Society for the Prevention of Cruelty to Animals – Contribution for the Construction of New Facilities		(4,908,219)	(4,908,219)
Ministry of Community, Sport and Cultural Development			
Grants to Community Organizations		(8,680,306)	(8,680,306)
New Build Canada Fund – Small Communities Fund Transfers		(21,563,527)	(21,563,527)
Northern Rockies Regional Municipality Infrastructure Plan		(10,000,000)	(10,000,000)
Community Gaming Grants Administration		(491,999)	(491,999)
Clean Water Wastewater Fund Transfers		(1,700,000)	(1,700,000)
Canada's 150th Anniversary		(8,000,000)	(8,000,000)
Vimy Foundation Centennial Park		(350,000)	(350,000)
Tsawwassen First Nation – Building Canada Water Main Replacement		(1,735,000)	(1,735,000)
Peace River Agreement		(8,400,000)	(8,400,000)
Ministry of Education			
K–12 Enrolment Growth		(32,721,688)	(32,721,688)
Student Coding Curriculum Support		(6,000,000)	(6,000,000)
Rural Education Enhancement Fund		(1,760,911)	(1,760,911)
Student Learning Grant		(29,390,726)	(29,390,726)
Special Purpose Grant for Student Transportation Services		(11,020,647)	(11,020,647)
School District Operating Pressures		(18,800,000)	(18,800,000)
Independent Schools Funding Formula		(5,935,133)	(5,935,133)
Ministry of Energy and Mines			
Geoscience BC		(10,000,000)	(10,000,000)
Columbia River Treaty		(1,411,620)	(1,411,620)
Mount Polley Activities		(2,200,000)	(2,200,000)

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	(450,000,000)
		425,000				425,000	425,000
		300,000				300,000	300,000
		1,939,000				1,939,000	1,939,000
			8,400			8,400	8,400
						0	14,654,242
						0	580,686
						0	1,542,464
						0	80,800
						0	261,646
						0	194,635
						0	200,000
						0	400,000
						0	313,268
						0	2,200,000
						0	400,000
						0	135,625,236
						0	4,164,278
						0	1,991,071
						0	4,908,219
						0	8,680,306
						0	21,563,527
						0	10,000,000
						0	491,999
						0	1,700,000
						0	8,000,000
						0	350,000
						0	1,735,000
						0	8,400,000
						0	32,721,688
						0	6,000,000
						0	1,760,911
						0	29,390,726
						0	11,020,647
						0	18,800,000
						0	5,935,133
						0	10,000,000
						0	1,411,620
						0	2,200,000

Other Appropriations—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Contingencies (All Ministries) and New Programs—Continued			
Ministry of Environment			
Carbon Offset Retirement Costs		(236,000)	(236,000)
Mount Polley Activities		(823,000)	(823,000)
Greenhouse Gas Industrial Reporting and Control Act – Implementation Funding		(592,000)	(592,000)
Hullcar Aquifer Water Quality		(950,000)	(950,000)
Climate Leadership Plan Development and Delivery		(1,014,000)	(1,014,000)
Profiling the Climate Leadership Plan and Related Initiatives		(1,490,000)	(1,490,000)
Land–Based Spills Regime		(280,457)	(280,457)
Environmental Management Act – Authorizations and Compliance Funding		(3,000,000)	(3,000,000)
Ministry of Forests, Lands and Natural Resource Operations			
Softwood Lumber Trade Litigation		(4,979,096)	(4,979,096)
Office of the Minister of State for Rural Economic Development		(127,000)	(127,000)
Ministry of International Trade			
Export Capacity Building		(2,500,000)	(2,500,000)
ASEAN Trade Investment Office Presence		(1,354,769)	(1,354,769)
Ministry of Jobs, Tourism and Skills Training			
Aerospace Sector Funding		(1,200,000)	(1,200,000)
Refugee Readiness Fund		(432,658)	(432,658)
Resort Municipality Initiative		(10,500,000)	(10,500,000)
Profiling the BC Jobs Plan and Related Initiatives		(1,467,627)	(1,467,627)
Ministry of Justice			
Guns and Gangs Strategy – Additional Prosecutors		(201,000)	(201,000)
Civil Resolution Tribunal		(1,608,946)	(1,608,946)
Family Maintenance and Enforcement Program		(1,733,775)	(1,733,775)
Major Cases and Prosecution		(4,744,763)	(4,744,763)
Okanagan Correctional Centre – Sheriff Costs		(45,000)	(45,000)
Independent Investigation Office		(217,995)	(217,995)
Support Services		(1,117,801)	(1,117,801)
Ministry of Natural Gas Development			
Single Room Occupancy Renewal Initiative		(1,087,000)	(1,087,000)
Housing Development Initiatives		(448,157)	(448,157)
Ministry of Public Safety and Solicitor General			
Joint Task Force on Overdose Response		(3,226,000)	(3,226,000)
Provincial Police Force (RCMP) Contract		(4,713,645)	(4,713,645)
Road Safety Initiative		(7,130,000)	(7,130,000)
Okanagan Correctional Centre – Corrections		(1,141,586)	(1,141,586)
Guns and Gangs Strategy		(6,050,000)	(6,050,000)
Immediate Roadside Prohibition Program		(1,000,000)	(1,000,000)
Driver Medical Fitness Program		(1,784,000)	(1,784,000)
Adult Custody		(4,478,520)	(4,478,520)
Major Cases – Policing		(390,000)	(390,000)
Support Services		(3,331,390)	(3,331,390)
Ministry of Technology, Innovation and Citizens' Services			
Leasing and Related Costs		(5,096,559)	(5,096,559)
Contextual Genomics		(2,000,000)	(2,000,000)
Ministry of Transportation and Infrastructure			
Vancouver International Maritime Centre		(438,943)	(438,943)
	450,000,000	**(430,609,789)**	**19,390,211**
Capital Funding			
Voted Appropriation(s)			
Post–Secondary Institutions (Minister of Advanced Education)	307,666,000		307,666,000
Schools (Minister of Education)	454,385,000		454,385,000
Health Facilities (Minister of Health)	505,855,000		505,855,000
Housing (Minister of Natural Gas Development)	20,650,000		20,650,000
British Columbia Pavilion Corporation (Minister of Transportation and Infrastructure)	14,822,000		14,822,000
	1,303,378,000	**0**	**1,303,378,000**

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	236,000
						0	823,000
						0	592,000
						0	950,000
						0	1,014,000
						0	1,490,000
						0	280,457
						0	3,000,000
						0	4,979,096
						0	127,000
						0	2,500,000
						0	1,354,769
						0	1,200,000
						0	432,658
						0	10,500,000
						0	1,467,627
						0	201,000
						0	1,608,946
						0	1,733,775
						0	4,744,763
						0	45,000
						0	217,995
						0	1,117,801
						0	1,087,000
						0	448,157
						0	3,226,000
						0	4,713,645
						0	7,130,000
						0	1,141,586
						0	6,050,000
						0	1,000,000
						0	1,784,000
						0	4,478,520
						0	390,000
						0	3,331,390
						0	5,096,559
						0	2,000,000
						0	438,943
0	**0**	**2,664,000**	**8,400**	**0**	**0**	**2,672,400**	**(16,717,811)**
		175,294,422				175,294,422	(132,371,578)
		395,699,232				395,699,232	(58,685,768)
		356,068,202				356,068,202	(149,786,798)
		20,649,917				20,649,917	(83)
		8,641,140				8,641,140	(6,180,860)
0	**0**	**956,352,913**	**0**	**0**	**0**	**956,352,913**	**(347,025,087)**

Other Appropriations—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Commissions on Collection of Public Funds			
Voted Appropriation(s)			
Ministry of Aboriginal Relations and Reconciliation	1,000		1,000
Ministry of Advanced Education	1,000		1,000
Ministry of Agriculture	1,000		1,000
Ministry of Children and Family Development	1,000		1,000
Ministry of Community, Sport and Cultural Development	1,000		1,000
Ministry of Education	1,000		1,000
Ministry of Energy and Mines	1,000		1,000
Ministry of Environment	1,000		1,000
Ministry of Finance	66,000,000		66,000,000
Ministry of Forests, Lands and Natural Resource Operations	1,375,000		1,375,000
Ministry of Health	895,000		895,000
Ministry of International Trade	1,000		1,000
Ministry of Jobs, Tourism and Skills Training	2,000		2,000
Ministry of Justice	400,000		400,000
Ministry of Natural Gas Development	1,000		1,000
Ministry of Public Safety and Solicitor General	5,093,000		5,093,000
Ministry of Small Business and Red Tape Reduction	1,000		1,000
Ministry of Social Development and Social Innovation	480,000		480,000
Ministry of Technology, Innovation and Citizens' Services	1,000		1,000
Ministry of Transportation and Infrastructure	10,000		10,000
Recoveries	(74,266,000)		(74,266,000)
	1,000	**0**	**1,000**
Allowances for Doubtful Revenue Accounts			
Voted Appropriation(s)			
Ministry of Aboriginal Relations and Reconciliation	1,000		1,000
Ministry of Advanced Education	1,000		1,000
Ministry of Agriculture	1,000		1,000
Ministry of Children and Family Development	50,000		50,000
Ministry of Community, Sport and Cultural Development	1,000		1,000
Ministry of Education	1,000		1,000
Ministry of Energy and Mines	1,000		1,000
Ministry of Environment	50,000		50,000
Ministry of Finance	160,400,000		160,400,000
Ministry of Forests, Lands and Natural Resource Operations	5,602,000		5,602,000
Ministry of Health	4,506,000		4,506,000
Ministry of International Trade	1,000		1,000
Ministry of Jobs, Tourism and Skills Training	2,000		2,000
Ministry of Justice	3,251,000		3,251,000
Ministry of Natural Gas Development	1,000		1,000
Ministry of Public Safety and Solicitor General	3,807,000		3,807,000
Ministry of Small Business and Red Tape Reduction	1,000		1,000
Ministry of Social Development and Social Innovation	8,029,000		8,029,000
Ministry of Technology, Innovation and Citizens' Services	1,000		1,000
Ministry of Transportation and Infrastructure	10,000		10,000
Recoveries	(185,716,000)		(185,716,000)
	1,000	**0**	**1,000**

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
			66,275,510		(66,275,510)	0	(66,000,000)
			2,544,568		(2,544,568)	0	(1,375,000)
			1,022,559		(1,022,559)	0	(895,000)
						0	(1,000)
						0	(2,000)
			400,000		(400,000)	0	(400,000)
						0	(1,000)
			5,037,764		(5,037,764)	0	(5,093,000)
						0	(1,000)
			371,459		(371,459)	0	(480,000)
						0	(1,000)
			5,465		(5,465)	0	(10,000)
						0	74,266,000
0	**0**	**0**	**75,657,325**	**0**	**(75,657,325)**	**0**	**(1,000)**
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(50,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(50,000)
			159,921,594		(159,921,594)	0	(160,400,000)
			849,168		(849,168)	0	(5,602,000)
			6,354,093		(6,354,093)	0	(4,506,000)
						0	(1,000)
						0	(2,000)
			2,533,682		(2,533,682)	0	(3,251,000)
						0	(1,000)
			2,510,789		(2,510,789)	0	(3,807,000)
						0	(1,000)
			5,949,053		(5,949,053)	0	(8,029,000)
						0	(1,000)
						0	(10,000)
						0	185,716,000
0	**0**	**0**	**178,118,379**	**0**	**(178,118,379)**	**0**	**(1,000)**

Other Appropriations—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Tax Transfers			
Voted Appropriation(s)			
Low Income Climate Action Tax Credits	195,000,000		195,000,000
BC Early Childhood Tax Benefit	145,000,000		145,000,000
Sales Tax Credits	55,000,000		55,000,000
Small Business Venture Capital Tax Credits	27,000,000		27,000,000
BC Family Bonus	200,000		200,000
Other Personal Income Tax Credits	52,800,000		52,800,000
Film and Television Tax Credits	90,000,000		90,000,000
Production Services Tax Credits	310,000,000		310,000,000
Scientific Research and Experimental Development Tax Credits	66,000,000		66,000,000
Interactive Digital Media Tax Credits	45,000,000		45,000,000
Other Corporate Income Tax Credits	53,000,000		53,000,000
	1,039,000,000	**0**	**1,039,000,000**
Auditor General for Local Government			
Voted Appropriation(s)			
Auditor General for Local Government	2,595,000		2,595,000
	2,595,000	**0**	**2,595,000**
Environmental Appeal Board and Forest Appeals Commission			
Voted Appropriation(s)			
Environmental Appeal Board	312,000		312,000
Forest Appeals Commission	310,000		310,000
Administration and Support Services	1,461,000		1,461,000
	2,083,000	**0**	**2,083,000**
Forest Practices Board			
Voted Appropriation(s)			
Forest Practices Board	3,814,000		3,814,000
	3,814,000	**0**	**3,814,000**
	2,800,872,000	**(430,609,789)**	**2,370,262,211**
Adjustment of Prior Year Accrual			**0**
Total Expense	**2,800,872,000**	**(430,609,789)**	**2,370,262,211**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	(430,609,789)		
	(430,609,789)		

The Budget provided to the Legislative Assembly presents the plans of a ministry or special office to a program level of detail and is based upon anticipated activities at the beginning of the year. Actual demands and spending may not entirely accord with those original plans. Amounts are, therefore, voted in the Legislative Assembly at the Vote level and ministries and special offices are free to move budget within the constraints of the total vote to accomplish the primary goals of the vote. Spending variances within a vote frequently represents such a reallocation of budget between programs.

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
		194,925,843				194,925,843	(74,157)
		138,457,665				138,457,665	(6,542,335)
		48,814,612				48,814,612	(6,185,388)
		27,316,794				27,316,794	316,794
		93,395				93,395	(106,605)
		54,306,073				54,306,073	1,506,073
		50,918,701				50,918,701	(39,081,299)
		339,549,557				339,549,557	29,549,557
		61,696,545				61,696,545	(4,303,455)
		64,609,473				64,609,473	19,609,473
		50,212,275				50,212,275	(2,787,725)
0	**0**	**1,030,900,933**	**0**	**0**	**0**	**1,030,900,933**	**(8,099,067)**
1,460,447	799,884		114			2,260,445	(334,555)
1,460,447	**799,884**	**0**	**114**	**0**	**0**	**2,260,445**	**(334,555)**
	197,686					197,686	(114,314)
	120,633					120,633	(189,367)
1,567,858	1,680,455		3,567	(1,890,967)		1,360,913	(100,087)
1,567,858	**1,998,774**	**0**	**3,567**	**(1,890,967)**	**0**	**1,679,232**	**(403,768)**
2,327,370	1,485,466					3,812,836	(1,164)
2,327,370	**1,485,466**	**0**	**0**	**0**	**0**	**3,812,836**	**(1,164)**
5,355,675	**4,284,124**	**1,989,917,846**	**253,787,785**	**(1,890,967)**	**(253,775,704)**	**1,997,678,759**	**(372,583,452)**
(336)			(25,369)			(25,705)	(25,705)
5,355,339	**4,284,124**	**1,989,917,846**	**253,762,416**	**(1,890,967)**	**(253,775,704)**	**1,997,653,054**	**(372,609,157)**

Summary of Special Accounts[1]
Account Balance
as at March 31, 2017
(In Thousands—Unaudited)

	Opening Account Balance	Net Revenue (Expense)	Closing Account Balance	Spending Authority Committed	Spending Authority Available
Revolving	$	$	$	$	$
BC Arts and Culture Endowment special account[2]	177,586	(458)	177,128	170,000	7,128
BC Timber Sales Account	707,299	58,255	765,554	333,820	431,734
British Columbia Training and Education Savings Program	344,538	10,547	355,085	(105,871)	460,956
Civil Forfeiture Account	7,168	(1,273)	5,895	926	4,969
Corrections Work Program Account	3,339	(255)	3,084	154	2,930
Criminal Asset Management Fund	2,444	14	2,458		2,458
Crown Land special account	31,007	(16,001)	15,006	(34,994)	50,000
First Citizens Fund[2]	66,620	93	66,713	66,490	223
First Nations Clean Energy Business Fund special account	4,003	2,332	6,335	(3,310)	9,645
Forest Stand Management Fund	91		91	(12,521)	12,612
Health Special Account					
Housing Endowment Fund special account[2]	345,705	(1,220)	344,485	250,000	94,485
Housing Priority Initiatives special account		76,687	76,687		76,687
Innovative Clean Energy Fund special account	4,373	3,704	8,077	(720)	8,797
Insurance and Risk Management Account	359,410	(5,785)	353,625	(166,712)	520,337
Northern Development Fund	14,215	(31)	14,184	13,836	348
Park Enhancement Fund special account	3,368	564	3,932	(844)	4,776
Physical Fitness and Amateur Sports Fund[2]	42,659	200	42,859	42,491	368
Production Insurance Account	60,795	6,842	67,637	34,227	33,410
Provincial Home Acquisition Wind Up special account	15,350	70	15,420	(49)	15,469
Public Guardian and Trustee Operating Account	26,837		26,837	3,201	23,636
Sustainable Environment Fund	8,594	3,340	11,934	(5,335)	17,269
Teachers Act Special Account	3,931	(137)	3,794	(510)	4,304
University Endowment Lands Administration Account	31,592		31,592	(1,662)	33,254
Victim Surcharge Special Account	36,710	(2,978)	33,732	(161)	33,893
	2,297,634	**134,510**	**2,432,144**	**582,456**	**1,849,688**

[1]A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.
[2]Spending authority committed represents the endowment of the account, which cannot be spent.

Summary of Special Accounts
Operating Statement
for the Fiscal Year Ended March 31, 2017
(In Thousands–Unaudited)

	Revenue from Third Parties	Revenue From Appropriation	Total Revenue	Expense	Net Revenue (Expense)
Revolving	$	$	$	$	$
BC Arts and Culture Endowment special account	2,042		2,042	(2,500)	(458)
BC Timber Sales Account	336,333		336,333	(278,078)	58,255
British Columbia Training and Education Savings Program	2,633	45,828	48,461	(37,914)	10,547
Civil Forfeiture Account	5		5	(1,278)	(1,273)
Corrections Work Program Account	434	511	945	(1,200)	(255)
Criminal Asset Management Fund	463		463	(449)	14
Crown Land special account	68,295		68,295	(84,296)	(16,001)
First Citizens Fund	1,883		1,883	(1,790)	93
First Nations Clean Energy Business Fund special account	6,522		6,522	(4,190)	2,332
Forest Stand Management Fund					
Health Special Account	147,250		147,250	(147,250)	
Housing Endowment Fund special account	12,884		12,884	(14,104)	(1,220)
Housing Priority Initiatives special account	797,500	75,000	872,500	(795,813)	76,687
Innovative Clean Energy Fund special account	6,000		6,000	(2,296)	3,704
Insurance and Risk Management Account	20,427		20,427	(26,212)	(5,785)
Northern Development Fund	469		469	(500)	(31)
Park Enhancement Fund special account	3,603		3,603	(3,039)	564
Physical Fitness and Amateur Sports Fund	1,050		1,050	(850)	200
Production Insurance Account	20,026	8,800	28,826	(21,984)	6,842
Provincial Home Acquisition Wind Up special account	5		5	65	70
Public Guardian and Trustee Operating Account		8,761	8,761	(8,761)	
Sustainable Environment Fund	22,275		22,275	(18,935)	3,340
Teachers Act Special Account	6,694		6,694	(6,831)	(137)
University Endowment Lands Administration Account	8,304		8,304	(8,304)	
Victim Surcharge Special Account	11,306		11,306	(14,284)	(2,978)
	1,476,403	**138,900**	**1,615,303**	**(1,480,793)**	**134,510**

Consolidated Revenue Fund
Schedule of Reorganization of 2016/17 Estimates
(Unaudited)

Ministry	(Transfer to) Transfer from	Transfers	Total by Ministry
		$	$
Ministry of Advanced Education			(449,000)
Executive and Support Services			
Corporate Services	(Finance)	(449,000)	
Ministry of Finance			449,000
Executive and Support Services			
Corporate Services	Advanced Education	449,000	
BC Public Service Agency			
Corporate Services	(Small Business and Red Tape Reduction)	(–)	
Ministry of Small Business and Red Tape Reduction			
BC Public Service Agency			
Corporate Services	Finance	–	

Descriptions of Appropriations

Descriptions of Appropriations

The Descriptions of Appropriations are found in the Estimates – Fiscal Year Ending March 31, 2017, as presented to the Legislative Assembly February 16, 2016, under Estimates of Special Offices, Ministries and Other Appropriations, pages 17 to 189 inclusive.

Consolidated Revenue Fund
Statement of Staff Utilization
for the Fiscal Year Ended March 31, 2017
(Unaudited)

	Actual
Legislative Assembly	350
Officers of the Legislature	333
Office of the Premier	71
Ministry of Aboriginal Relations and Reconciliation	233
Ministry of Advanced Education	529
Ministry of Agriculture	354
Ministry of Children and Family Development	4,070
Ministry of Community, Sport and Cultural Development	257
Ministry of Education	341
Ministry of Energy and Mines	223
Ministry of Environment	962
Ministry of Finance	2,081
Ministry of Forests, Lands and Natural Resource Operations	4,539
Ministry of Health	1,162
Ministry of International Trade	126
Ministry of Jobs, Tourism and Skills Training	619
Ministry of Justice	3,686
Ministry of Natural Gas Development	212
Ministry of Public Safety and Solicitor General	2,791
Ministry of Small Business and Red Tape Reduction	143
Ministry of Social Development and Social Innovation	1,953
Ministry of Technology, Innovation and Citizens' Services	1,407
Ministry of Transportation and Infrastructure	1,468
Other Appropriations	30
Total Actual	**27,940**
Total Estimates	**27,400**
Variance Actual to Estimates	**540**

Staff utilization is the full time equivalent of the number of persons employed in the fiscal year whose salaries are paid directly by the General Fund.

Consolidated Revenue Fund
Schedule of Other Financing Transactions by Ministry
for the Fiscal Year Ended March 31, 2017
(In Thousands—Unaudited)

	Estimated	Other Authoriz–ations	Total Approp–riation	Actual	Variance Actual to Approp–riation
Loans, Investments and Other Requirements	$	$	$	$	$
All Ministries					
Goods and Services Tax Paid		181,039	181,039	181,039	
Ministry of Environment					
Greenhouse Gas Emissions Offsets	13,000		13,000	13,000	
Ministry of Finance					
International Fuel Tax Agreement *Motor Fuel Tax Act*	2,650	554	3,204	3,204	
Land Tax Deferment Act	132,000	27,406	159,406	159,406	
Reconstruction Loan Portfolio	75		75		(75)
StudentAid BC Loan Program	230,000		230,000	186,663	(43,337)
Ministry of Forests, Lands and Natural Resource Operations					
BC Timber Sales Account Special Account	87,582	3,256	90,838	90,838	
Crown Land Administration	6,382		6,382	427	(5,955)
Tourism Development	600		600	375	(225)
Ministry of Justice					
Interest on Trusts and Deposits	2,900		2,900		(2,900)
Ministry of Technology, Innovation and Citizens' Services					
Release of Assets for Economic Generation	4,500		4,500	2,520	(1,980)
	479,689	**212,255**	**691,944**	**637,472**	**(54,472)**
Revenue Collected for and Transferred to Crown Corporations, Agencies and Other Entities					
Ministry of Finance					
British Columbia Transit	12,000	307	12,307	12,307	
BC Transportation Financing Authority	430,000	32,403	462,403	462,403	
Cowichan Tribes	3,000		3,000	2,988	(12)
Municipalities or Eligible Entities	41,000	12,927	53,927	53,927	
Rural Areas	338,000	4,725	342,725	342,725	
South Coast British Columbia Transportation Authority	356,000	28,770	384,770	384,770	
Ministry of Forests, Lands and Natural Resource Operations					
Habitat Conservation Trust	6,380	206	6,586	6,586	
Ministry of Natural Gas Development					
Oil and Gas Commission	32,617	2,954	35,571	35,571	
Total	**1,218,997**	**82,292**	**1,301,289**	**1,301,277**	**(12)**

Consolidated Revenue Fund
Schedule of Capital Financing Transactions by Classification
for the Fiscal Year Ended March 31, 2017
(In Thousands—Unaudited)

	Total Appropriations		
	Estimated	Other Authorizations	Total
Special Offices and Ministries	$	$	$
Legislative Assembly	2,422		2,422
Officers of the Legislature	1,305		1,305
Office of the Premier	1		1
Ministry of Aboriginal Relations and Reconciliation	1		1
Ministry of Advanced Education	504	20	524
Ministry of Agriculture	1,168		1,168
Ministry of Children and Family Development	1,519		1,519
Ministry of Community, Sport and Cultural Development	1,074		1,074
Ministry of Education	1,138		1,138
Ministry of Energy and Mines	755		755
Ministry of Environment	17,937		17,937
Ministry of Finance	437		437
Ministry of Forests, Lands and Natural Resource Operations	72,653	8,143	80,796
Ministry of Health	3,948		3,948
Ministry of International Trade	1		1
Ministry of Jobs, Tourism and Skills Training	4	1,897	1,901
Ministry of Justice	5,930		5,930
Ministry of Natural Gas Development	1		1
Ministry of Public Safety and Solicitor General	16,342		16,342
Ministry of Small Business and Red Tape Reduction	319		319
Ministry of Social Development and Social Innovation	4,034		4,034
Ministry of Technology, Innovation and Citizens' Services	204,659		204,659
Ministry of Transportation and Infrastructure	4,072	514	4,586
Contingencies (All Ministries) and New Programs	93,373	(10,574)	82,799
	433,597	**0**	**433,597**

Consolidated Revenue Fund
Schedule of Capital Financing Transactions by Classification
for the Fiscal Year Ended March 31, 2017—Continued
(In Thousands—Unaudited)

Actual Capital Disbursements by Classification								Variance
Land and Land Improvements	Buildings and Tenant Improvements	Specialized Equipment	Office Furniture and Equipment	Vehicles	Information Systems	Roads, Bridges and Ferries	Total	Actual to Appropriations
$	$	$	$	$	$	$	$	$
	267	222	97		419		1,005	(1,417)
	52		106		1,055		1,213	(92)
							0	(1)
							0	(1)
			5		519		524	0
		279	2	397			678	(490)
		200		1,264			1,464	(55)
					292		292	(782)
					524		524	(614)
		28		669			697	(58)
11,028	3,163	1,790		1,772	118		17,871	(66)
		30	6	106			142	(295)
2,070	4,697	2,392	207	4,883	19,738	46,809	80,796	0
			25		1,664		1,689	(2,259)
							0	(1)
					1,901		1,901	0
		4,247	50	463	1,136		5,896	(34)
							0	(1)
	422	3,514	94	971	981		5,982	(10,360)
				303			303	(16)
				516			516	(3,518)
66	93,512	408	3,073	167	77,309		174,535	(30,124)
		606		3,437	543		4,586	0
							0	(82,799)
13,164	**102,113**	**13,716**	**3,665**	**14,948**	**106,199**	**46,809**	**300,614**	**(132,983)**

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2017
(In Thousands—Unaudited)

	Chapter	Section	Purpose	Amounts Accessed 2017	Amounts Accessed 2016
Special Accounts				$	$
BC–Alcan Northern Development Fund Act	chap. 3	sec. 5	Northern Development Fund	500	500
Civil Forfeiture Act	chap. 29	sec. 27	Civil Forfeiture Account	1,278	
Clean Energy Act	chap. 22	sec. 20(5)	First Nations Clean Energy Business Fund special account	4,190	2,499
Correction Act	chap. 46	sec. 24(3)	Corrections Work Program Account	1,200	1,276
Criminal Asset Management Act	chap. 10	sec. 12(4)(5)(6)	Criminal Asset Management Fund	449	3,000
Financial Administration Act	chap. 138	sec. 30(5)	Insurance and Risk Management Account	26,215	7,765
Forest Act	chap. 157	sec. 109(3)	BC Timber Sales Account	368,933	260,749
Health Special Account Act	chap. 185	sec. 3	Health Special Account	147,250	147,250
Ministry of Lands, Parks and Housing Act	chap. 307	sec. 7(2)	Crown Land special account	84,587	68,244
Public Guardian and Trustee Act	chap. 383	sec. 24(3)	Public Guardian and Trustee Operating Account	8,761	8,533
Special Accounts Appropriation and Control Act	chap. 436	sec. 4(1)	First Citizens Fund special account	1,790	2,630
Special Accounts Appropriation and Control Act	chap. 436	sec. 5(2)(2.1)(4)	Forest Stand Management Fund special account		
Special Accounts Appropriation and Control Act	chap. 436	sec. 8(1)	Physical Fitness and Amateur Sports Fund special account	850	800
Special Accounts Appropriation and Control Act	chap. 436	sec. 9(5)	BC Arts and Culture Endowment special account	2,500	2,500
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.1(3)	Provincial Home Acquisition Wind Up special account		4
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.2(4)	Production Insurance Account	22,000	20,800
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.3(3)	Housing Endowment Fund special account	14,104	12,000
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.4(5)(6)	British Columbia Training and Education Savings Program special account	37,914	75,342
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.5(3)	Innovative Clean Energy Fund special account	2,296	15,717
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.6(4)	Park Enhancement Fund special account	3,039	2,174
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.7(2)	Housing Priority Initiatives special account	795,813	
Sustainable Environment Fund Act	chap. 445	sec. 5	Sustainable Environment Fund	18,935	18,935
Teachers Act	chap. 19	sec. 85(4)	*Teachers Act* Special Account	6,832	6,635
University Endowment Land Act	chap. 469	sec. 18(1)	University Endowment Lands Administration Account	8,304	6,905
Victims of Crime Act	chap. 478	sec. 9(4)	Victim Surcharge Special Account	14,284	13,504
Total Special Accounts				**1,572,024**	**677,762**

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2017
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2017	Amounts Accessed 2016
Other Statutory Authorities				$	$
Animal Disease Control Act	chap. 14	sec. 22	Administration expense		
Auditor General Act	chap. 2	sec. 4(1)	Expense–Auditor General		
Auditor General for Local Government Act	chap. 5	sec. 8(1)	Remuneration and expense of Auditor General		
British Columbia Railway Finance Act	chap. 37	sec. 12(7)	Payment of guarantees		
British Columbia Transit Act	chap. 38	sec. 27	Loans to the authority		
Budget Measures Implementation Act 2010	chap. 2	sec. 52(1)	British Columbia Railway Act transition		
Business Corporations Act	chap. 57	sec. 349(3)(b)	Recovery against dissolved companies' assets		
Business Corporations Act	chap. 57	sec. 368(1)(b),(ii)(iii)	Restoration of a company		
Business Practices and Consumer Protection Authority Act	chap. 3	sec. 37(3)	Revenue collected as long term fees		
Capital Financing Authority Repeal and Debt Restructuring Act	chap. 6	sec. 3(3)	Debt servicing contributions		
Clean Energy Act	chap. 22	sec. 20(4)	Funding for First Nations Clean Energy Business Fund special account		
Coastal Ferry Act	chap. 14	sec. 63(1)	Commissioners expenses		
Community Living Authority Act	chap. 60	sec. 24(4)	Transfer of assets and liabilities to the Authority		
Constitution Act	chap. 66	sec. 57	Expenses–Legislative Assembly		
Consumption Tax Rebate and Transition Act	chap. 5	sec. 52(2)	Payment of sales tax		
Consumption Tax Rebate and Transition Act	chap. 5	various	Refunds		
Corporation Capital Tax Act	chap. 73	sec. 30(1)	Refunds		
Criminal Injury Compensation Act	chap. 85	sec. 2(7)	Compensation–family of victims of crimes		
Crown Proceeding Act	chap. 89	secs. 13, 14	Payment of claims	47,468	8,018
Destination BC Corp. Act	chap. 6	sec. 20(1)	Provincial sales tax revenue		
Election Act	chap. 106	sec. 11(1)	Elections		2,823
Electoral Boundaries Commission Act	chap. 107	sec. 8	Commission expenses		
Emergency Program Act	chap. 111	sec. 16	Disasters and civil defence	113,637	77,300
Environmental Management Act	chap. 53	sec. 88(1)	Environmental emergency		242
Escheat Act	chap. 120	sec. 13(2)	Estate disbursement		
Financial Administration Act	chap. 138	sec. 21(2)	Extinguishment–debt		
Financial Administration Act	chap. 138	sec. 21(2)	Write off of assets and uncollectible debts		

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2017
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2017	Amounts Accessed 2016
Other Statutory Authorities				$	$
Financial Administration Act	chap. 138	sec. 21(2)	Payment of fees		
Financial Administration Act	chap. 138	sec. 21(2)	Refunds		
Financial Administration Act	chap. 138	sec. 21(2)	Remissions		
Financial Administration Act	chap. 138	sec. 21(2)	Loan write–off		
Financial Administration Act	chap. 138	sec. 21(2)	Public debt expenses		148,390
Financial Administration Act	chap. 138	sec. 21(2)	Special Warrants		
Financial Administration Act	chap. 138	sec. 21(2)	Collection agency commission		
Financial Administration Act	chap. 138	sec. 21(2)	Payments based on contributions		
Financial Administration Act	chap. 138	sec. 21(2)	Payments after fiscal year–end		
Financial Administration Act	chap. 138	sec. 21(2)	Advances		
Financial Administration Act	chap. 138	sec. 21(2)	Administration of investments		
Financial Administration Act	chap. 138	sec. 21(2)	Money not applied to be repaid		
Financial Administration Act	chap. 138	sec. 21(2)	Prepaid capital advances		
Financial Administration Act	chap. 138	sec. 21(2)	Power to invest		
Financial Administration Act	chap. 138	sec. 21(2)	Amortization of prepaid capital advances		
Financial Administration Act	chap. 138	sec. 21(2)	Compensation costs		
Financial Administration Act	chap. 138	sec. 21(2)	Goods and Services Tax paid	181,039	166,967
Financial Administration Act	chap. 138	sec. 21(2)	Conditional payment		
Financial Administration Act	chap. 138	sec. 21(2)	Interest on revenue refunds		1
Financial Administration Act	chap. 138	sec. 23(3)	Expenditure of estimated recoveries		5,509
Financial Administration Act	chap. 138	sec. 23(9)	Expenditure of recoverable disbursements		
Financial Administration Act	chap. 138	sec. 26.2(2)	Economic Stability Dividend	96,808	9,943
Financial Administration Act	chap. 138	sec 47.1(4)	BC Prosperity Fund	400,000	100,000
Financial Administration Act	chap. 138	sec 56 (1)	Grant for capital expenditures		
Financial Administration Act	chap. 138	sec. 74(1)	Payment of guarantee and indemnity		
Financial Information Act	chap. 140	sec. 4(4)	Charges and fees of person conducting audit		
Fire Services Act	chap. 144	sec. 12	Remuneration–local assistant		
Fire Services Act	chap. 144	sec. 16(6)	Inquiry expenses		
Flood Relief Act	chap. 151	sec. 6	Flood costs		
Fort Nelson Indian Reserve Minerals Revenue Sharing Act	chap. 16	sec. 7	Payments per revenue sharing agreement		
Freedom of Information and Protection of Privacy Act	chap. 165	sec. 40(1)	Salary and expense of Commissioner		

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2017
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2017	Amounts Accessed 2016
Other Statutory Authorities				$	$
Greenbelt Act	chap. 176	sec. 5(2)	Preservation of greenbelt land		
Homeowner Protection Act	chap. 27	sec. 27(2)	Financial assistance for reconstruction program		
Hospital District Act	chap. 202	sec. 39(4)	Payment of guarantees		
Hotel Room Tax Act	chap. 207	various	Refunds		
Hotel Room Tax Act	chap. 207	sec. 2.1(5)	Resort area tax arrangements		
Hotel Room Tax Act	chap. 207	sec. 3(2)	Municipality and Regional District tax arrangements		
Income Tax Act	chap. 215	sec. 78	Administration expenses		165,218
Indian Cut–off Lands Disputes Act	chap. 218	sec. 5	Payment of claims		
Insurance Corporation Act	chap. 228	sec. 28	Excess liabilities paid to corporations		
Insurance Premium Tax Act	chap. 232	sec. 15(1)	Reimbursement of overpayment		
International Financial Activity Act	chap. 49	sec. 33(2)(3)	Interest on unpaid tax refunds		
Land Tax Deferment Act	chap. 249	sec. 15(1)	Reimburse the municipality for tax deferred	27,406	16,344
Land Title Act	chap. 250	sec. 306	Assurance Fund		
Liquor Distribution Act	chap. 268	sec. 20(2)	Collection at customs		
Livestock Act	chap. 270	sec.10	Reimbursement of keeper (recoverable)		
Local Government Act	chap. 323	sec. 9(2)(c)	Procedure and costs for vote on incorporation		
Local Government Act	chap. 1	sec. 37(1)	Transfer of provincial tax money	4,725	10,073
Local Government Grants Act	chap. 275	sec. 4(2)	To satisfy conditional grant liabilities		
Local Services Act	chap. 276	sec. 6	Advancing money required (recoverable)		
Logging Tax Act	chap. 277	sec. 21(1)	Reimbursement of overpayment		
Members' Conflict of Interest Act	chap. 287	sec. 24	Commissioner's operations		72
Members' Remuneration and Pension Act	chap. 257	sec. 43	Expenses–Legislative Assembly		
Mineral Land Tax Act	chap. 290	sec. 16(1)	Refunds		
Mines Act	chap. 293	sec. 17(2)	Mine improvement		
Motor Fuel Tax Act	chap. 317	sec. 12(5)	Gas tax arrangement	28,770	29,000
Motor Fuel Tax Act	chap. 317	sec. 12.1(4)	Victoria regional transit service area tax arrangements	307	
Motor Fuel Tax Act	chap. 317	sec. 18(2)	International Fuel Tax Agreement	554	218
Motor Fuel Tax Act	chap. 317	various	Refunds		
Motor Vehicle Act	chap. 318	sec. 267	Motor vehicle impoundment waivers		

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements as at March 31, 2017
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2017	Amounts Accessed 2016
Other Statutory Authorities				$	$
Municipal Aid Act	chap. 324	sec. 2	Improvements		
Musqueam Reconciliation,Settlement and Benefits Agreement Implementation Act	chap. 6	sec. 9	Musqueam agreement costs		
Natural Gas Price Act	chap. 329	sec. 11(3) (a)	Recovery of penalty		
New Housing Transition Tax and Rebate Act	chap. 31	sec. 45	Appropriation		
Oil and Gas Activities Act	chap. 36	sec. 18	Payment of fees	2,954	3,868
Ombudsperson Act	chap. 340	sec. 4	Ombudsperson–salary		
Passenger Transportation Act	chap. 39	secs. 48(3), 62	Administrative fines and Motor Carrier Commission		
Pension Agreement Act	chap. 351	sec. 6	Payment of liabilities		
Petroleum and Natural Gas Act	chap. 361	sec. 123(2)	Safeguarding dangerous operations		
Police Act	chap. 367	sec. 11(3)	Ministerial liability		
Police Act	chap. 367	sec. 38(3)	Emergency situation–expenses		
Police Act	chap. 367	sec. 50(1)	Police Complaint Commissioner–salary		
Property Transfer Tax Act	chap. 378	various	Refunds		
Provincial Court Act	chap. 379	sec. 27(4)	Inquiry legal counsel		
Provincial Sales Tax Act	chap. 35	sec. 124.1	Tax on accommodation	12,927	8,254
Public Inquiry Act	chap. 9	sec. 4	Commission expense		
Public Sector Pension Plan Act	chap. 44	sec. 25.1(3)	Unfunded pension plan liability		
Public Service Benefit Plan Act	chap. 386	sec. 5	Expenses related to contracts		
Public Works Agreement Act	chap. 391	sec. 3	Administration expenses	327,825	
Queen's Printer Act	chap. 394	sec. 11(2)	Business losses		
Recall and Initiative Act	chap. 398	sec. 173	Administrative costs		
Referendum Act	chap. 400	sec. 7	Administration expenses		
Representative for Children and Youth Act	chap. 29	sec. 3(1)	Representative for Children and Youth–salary		
Safety Standards Act	chap. 39	sec. 91.1(3)	Long term fee reimbursement		
School Act	chap. 412	sec. 153(3)	Provincial repayments to board		
School Act	chap. 412	sec. 137(4)	School Referendum Tax–Rural Area		
Social Service Tax Act	chap. 431	various	Refunds		
South Coast British Columbia Transportation Authority Act	chap. 30	sec. 26(5)	Collection of taxes		

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2017
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2017	Amounts Accessed 2016
Other Statutory Authorities				$	$
South Coast British Columbia Transportation Authority Act	chap. 30	sec. 40(6)	Transfer to government		
South Coast British Columbia Transportation Authority Act	chap. 30	sec. 47(3)	Transfer of financing authority assets and liabilities		
South Coast British Columbia Transportation Authority Act	chap. 30	sec. 261(4)(c)	Assignment		
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.4 (2)(b)	Funding for British Columbia Training and Education Savings Program special account	45,828	45,178
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.7 (2)	Funding for Housing Priority Initiatives special account	75,000	
Taxation (Rural Area) Act	chap. 448	various	Refunds		
Tobacco Tax Act	chap. 452	sec. 43(2)	Fee for collection of tobacco tax		
Tobacco Tax Act	chap. 452	sec. 43.1	Band tobacco tax		
Transportation Act	chap. 44	secs. 34(1), 35.1	Payment of tax to Authority	32,403	22,000
Vancouver Island Natural Gas Pipeline Act	chap. 474	secs. 4(2), 6(2)	Financial assistance program		
Wildfire Act	chap. 31	sec. 65	Fire control costs	215,973	308,952
Wildlife Act	chap. 488	sec. 120(2)	Habitat Conservation Trust payments	206	544
Total Other				**1,613,830**	**1,128,914**