

CONTRACTUAL OBLIGATIONS—supplementary detail information

Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		In Millions						Total
		2018	2019	2020	2021	2022	2023 and beyond	
		\$	\$	\$	\$	\$	\$	\$
Health								
Ministry of Health	Maximus service delivery agreement ¹	65	50	51				166
	BC Services Card Program.....	18						18
	Oracle service delivery agreements.....	14						14
BC Clinical and Support	Operating and maintenance agreements ²	43	14	14	14	14	63	162
Fraser Health Authority	Operating and maintenance agreements	93	82	78	55	32	142	482
	Abbotsford Regional Hospital and Cancer Centre P3.....	17	18	18	19	18	397	487
	Jim Pattison Outpatient Care and Surgery Centre P3.....	4	4	4	5	6	155	178
	Surrey Memorial Hospital Emergency Department and Critical Care Tower P3.....	10	11	11	11	11	373	427
	Program delivery agreements ³	615						615
Interior Health Authority	Kelowna Vernon Hospital P3.....	13	14	14	15	16	461	533
	Operating and maintenance agreements	10	10	9	8	8	299	344
	Program delivery agreements.....	270	79	57	50	45	252	753
	Penticton Regional Hospital.....	2	3	4	4	4	186	203
	Interior Heart & Surgical Project.....	2	2	3	3	3	119	132
Northern Health Authority	Fort St. John Hospital P3.....	6	6	6	6	6	131	161
	Program delivery agreements.....	29	28	24	13	10	186	290
Providence Health Centre	Operating and maintenance agreements	36	33	23	15	12	9	128
Provincial Health Services Authority	Operating and maintenance agreements	62	29	21	16	12	225	365
	Abbotsford Regional Hospital and Cancer Centre P3.....	2	2	2	2	2	39	49
	Children's and Women's Health Centre of BC P3.....	6	9	9	10	10	452	496
	BC Cancer Centre for the North P3.....	1	1	1	2	2	43	50
Vancouver Coastal Health Authority	Operating and maintenance agreements	112	113	82	70	68	213	658
	Program delivery agreements.....	307						307

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions					2023 and	Total
		2018	2019	2020	2021	2022	beyond	
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Vancouver Island Health Authority	Gordon and Leslie Diamond Centre P3.	1	1	1	1	1	20	25
	Operating and maintenance agreements	50	49	45	44	35	60	283
	Campbell River and Comox Valley							
	Hospitals P3.....	11	11	11	12	12	408	465
	Royal Jubilee Hospital P3.....	8	8	9	9	9	213	256
	Program delivery agreements.....	298	151	110	97	86	732	1,474
		<u>2,105</u>	<u>728</u>	<u>607</u>	<u>481</u>	<u>422</u>	<u>5,178</u>	<u>9,521</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions					2023 and	Total
		2018	2019	2020	2021	2022	beyond	Total
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Education								
Ministry of Education	My Education BC.....	11	10	10	10	11	32	84
The University of British Columbia	Capital development agreements ⁴	90	45					135
	Investment agreements.....	57	49	37	17	4	3	167
Emily Carr University of Art and Design	Great Northern Way Campus P3.....	1	2	2	2	2	86	95
Simon Fraser University	Building lease.....	6	6	6	6	6	30	60
	Capital development agreements.....	98						98
		<u>263</u>	<u>112</u>	<u>55</u>	<u>35</u>	<u>23</u>	<u>151</u>	<u>639</u>
Social Services								
Ministry of Children and Family Development	Program delivery agreements.....	122	7	1				130
Community Living BC	Program delivery agreements.....	85						85
		<u>207</u>	<u>7</u>	<u>1</u>				<u>215</u>
Natural resources and economic development								
Ministry of Aboriginal Relations and Reconciliation	Forests and Range First Nations agreements.....	46	47	48				141
Ministry of Forests, Lands and Natural Resource Operations	Operating and maintenance agreements.....	31	31	29	15	15	120	241
		<u>77</u>	<u>78</u>	<u>77</u>	<u>15</u>	<u>15</u>	<u>120</u>	<u>382</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions					2023 and beyond	Total
		2018	2019	2020	2021	2022		
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Transportation								
Ministry of Transportation and Infrastructure	Coastal ferry services agreement.....	195	195	195	195	195	7,979	8,954
	Road and bridge maintenance.....	401	364	88	28	23	20	924
BC Transit	Vehicle purchases.....	69						69
BC Transportation Financing Authority	Kicking Horse Pass P3.....	4	5	5	6	6	78	104
	W R Bennett Bridge P3.....	4	4	5	5	5	85	108
	Sea to Sky Highway P3.....	17	18	19	20	21	253	348
	Canada Line Rapid Transit (RAV).....	20	19	19	19	19	346	442
	South Fraser Perimeter Road P3.....	7	16	20	11	8	170	232
	Capital development agreements.....	227	35	6				268
		<u>944</u>	<u>656</u>	<u>357</u>	<u>284</u>	<u>277</u>	<u>8,931</u>	<u>11,449</u>
Other								
Ministry of Community, Sport and Cultural Development	Fire protection—UBC endowment lands	6	6	7	7	7	482	515
British Columbia Housing and Management Commission	Housing subsidy agreements.....	385	238	218	210	204	5,139	6,394
	Capital development agreements.....	27						27
	Habitat Housing P3.....	2	3	2	3	2	19	31
BC Assessment Authority	Operating and maintenance agreements	7	6	4	4	5	12	38
		<u>427</u>	<u>253</u>	<u>231</u>	<u>224</u>	<u>218</u>	<u>5,652</u>	<u>7,005</u>

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		In Millions					2023 and beyond	Total
		2018	2019	2020	2021	2022		
		\$	\$	\$	\$	\$	\$	\$
Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies								
Protection of persons and property								
Ministry of Justice	Provincial policing contracts.....	354	353	344	344	344	3,437	5,176
	Program delivery agreements.....	22	11	11				44
Ministry of Aboriginal Relations and Reconciliation	First Nations Economic Benefits agreements.....	2	2	2	2	2		10
Ministry of Technology, Innovation and Citizens' Services	Okanagan Correctional Centre P3.....	2	2	2	3	3	83	95
	Surrey Pretrial Services Centre P3.....	2	2	2	2	2	56	66
		<u>382</u>	<u>370</u>	<u>361</u>	<u>351</u>	<u>351</u>	<u>3,576</u>	<u>5,391</u>
General government								
Ministry of Citizens' Services and Open Government	IBM service delivery agreements	30						30
	Telecommunications Service Master Agreement (TSMA).....	50	52	53	54	14		223
	Strategic Transformation and Mainframe.....	55	55	57	54	9	18	248
	Administrative operating agreements....	272	250	77	54	32	21	706
Ministry of Finance	EDS Advanced Solutions, service delivery agreement.....	55	53	54				162
	Telus Sourcing Solutions payroll contract.....	16	16	9				41
		<u>478</u>	<u>426</u>	<u>250</u>	<u>162</u>	<u>55</u>	<u>39</u>	<u>1,410</u>
Total Consolidated Revenue Fund and Taxpayer-supported Crown corporations and agencies		<u>4,883</u>	<u>2,630</u>	<u>1,939</u>	<u>1,552</u>	<u>1,361</u>	<u>23,647</u>	<u>36,012</u>

CONTRACTUAL OBLIGATIONS—supplementary detail information—Continued

		In Millions						
		2018	2019	2020	2021	2022	2023 and beyond	Total
		\$	\$	\$	\$	\$	\$	\$
Self-supported Crown corporations and agencies								
Natural resources and economic development								
British Columbia Hydro and Power Authority	Operating and capital development agreements.....	1,401	717	540	329	367	945	4,299
	Independent power producer energy purchase agreements.....	1,991	1,771	1,744	1,705	1,678	45,782	54,671
Columbia Power Corporation	Power plant management agreements...	6	7	19	15	17	343	407
	Waneta power plant development	1	1					2
		<u>3,399</u>	<u>2,496</u>	<u>2,303</u>	<u>2,049</u>	<u>2,062</u>	<u>47,070</u>	<u>59,379</u>
Transportation								
Transportation Investment Corporation	Operating and maintenance agreements	35	24	6	1	2		68
	George Massey Tunnel replacement.....	31	7	4	1	1		44
		<u>66</u>	<u>31</u>	<u>10</u>	<u>2</u>	<u>3</u>		<u>112</u>
Protection								
Insurance Corporation of British Columbia	Telecommunications Service Master Agreement (TSMA).....	5	6	6	6	3		26
General government								
BC Lottery Corporation, and BC Liquor Distribution Branch	Operating leases and maintenance contracts.....	104	38	29	23	17	68	279
Total Self-supported Crown corporations and agencies		<u>3,574</u>	<u>2,571</u>	<u>2,348</u>	<u>2,080</u>	<u>2,085</u>	<u>47,138</u>	<u>59,796</u>
Total Contractual Obligations		<u>8,457</u>	<u>5,201</u>	<u>4,287</u>	<u>3,632</u>	<u>3,446</u>	<u>70,785</u>	<u>95,808</u>

¹Service delivery agreements refer to formal alternate service delivery agreements with providers.

²Operating and maintenance agreements in Health Authorities include contracts related to the operation of facilities such as food services, housekeeping, laundry, security and leases.

³Program delivery agreements refer to multiple contracts or operating leases that support program delivery. Examples include contracted residential care, health care services and supports for children with special needs.

⁴Capital development agreements refer to contracts for the construction of single or multiple capital projects, including buildings, roads and information systems.