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*Supplementary Information  
(Unaudited)*

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**Adjusted Net Income of Crown Corporations and Agencies  
for the Fiscal Year Ended March 31, 2004  
(Unaudited)**

|  | In Millions |         |            |                       |                       |                        |
|--|-------------|---------|------------|-----------------------|-----------------------|------------------------|
|  | Revenue     | Expense | Net Income | Policy<br>Adjustments | Equity<br>Adjustments | Adjusted<br>Net Income |
| <b>Taxpayer-supported (Government Organizations)</b>               | \$          | \$      | \$         | \$                    | \$                    | \$                     |
| 552513 British Columbia Ltd.....                                   |             |         |            | 2                     |                       | 2                      |
| B.C. Community Financial Services Corporation .....                | 1           | (2)     | (1)        |                       | 1                     |                        |
| B.C. Games Society .....   | 2           | (2)     |            |                       |                       |                        |
| B.C. Pavilion Corporation.....                                     | 35          | (35)    |            | (6)                   |                       | (6)                    |
| BC Transportation Financing Authority .....                        | 604         | (479)   | 125        | (182)                 |                       | (57)                   |
| British Columbia Assessment Authority <sup>1</sup> .....           | 65          | (63)    | 2          |                       |                       | 2                      |
| British Columbia Buildings Corporation.....                        | 517         | (470)   | 47         | (4)                   | (18)                  | 25                     |
| British Columbia Housing Management Commission .....               | 279         | (279)   |            | 8                     |                       | 8                      |
| British Columbia Securities Commission.....                        | 23          | (28)    | (5)        |                       |                       | (5)                    |
| British Columbia Transit.....                                      | 138         | (138)   |            | (3)                   |                       | (3)                    |
| British Columbia Ferry Corporation .....                           |             |         |            |                       | (503)                 | (503)                  |
| Canadian Blood Services.....                                       | 119         | (118)   | 1          | 3                     |                       | 4                      |
| Columbia Basin Trust.....  | 25          | (28)    | (3)        |                       |                       | (3)                    |
| Creston Valley Wildlife Management Authority Trust Fund.....       | 1           | (1)     |            |                       |                       |                        |
| Discovery Enterprises Inc.....                                     |             | (1)     | (1)        |                       |                       | (1)                    |
| First Peoples' Heritage, Language and Culture Council .....        | 1           | (1)     |            |                       |                       |                        |
| Forensic Psychiatric Services Commission .....                     | 55          | (54)    | 1          | (1)                   |                       |                        |
| Forestry Innovations Investment Ltd .....                          | 27          | (27)    |            | 4                     |                       | 4                      |
| Homeowner Protection Office .....                                  | 24          | (20)    | 4          |                       |                       | 4                      |
| Industry Training and Apprenticeship Commission <sup>3</sup> ..... | 54          | (54)    |            |                       |                       |                        |
| Industry Training Authority .....                                  | 21          | (19)    | 2          |                       |                       | 2                      |
| Innovation and Science Council of British Columbia.....            | 5           | (4)     | 1          |                       |                       | 1                      |
| Interim Authority for Community Living British Columbia .....      | 4           | (3)     | 1          |                       |                       | 1                      |

**Adjusted Net Income of Crown Corporations and Agencies  
for the Fiscal Year Ended March 31, 2004—Continued  
(Unaudited)**

|   | In Millions  |                |              |                       |                       |                        |
|---|--------------|----------------|--------------|-----------------------|-----------------------|------------------------|
|   | Revenue      | Expense        | Net Income   | Policy<br>Adjustments | Equity<br>Adjustments | Adjusted<br>Net Income |
|   | \$           | \$             | \$           | \$                    | \$                    | \$                     |
| <b>Taxpayer-supported (Government Organizations)—Continued</b>            |              |                |              |                       |                       |                        |
| Land and Water British Columbia Inc .....                                 | 51           | (45)           | 6            | 1                     |                       | 7                      |
| Legal Services Society .....  | 71           | (69)           | 2            |                       |                       | 2                      |
| Oil and Gas Commission .....  | 21           | (21)           |              |                       |                       |                        |
| Organized Crime Agency of British Columbia Society .....                  | 18           | (18)           |              |                       |                       |                        |
| Pacific National Exhibition <sup>2</sup> .....                            | 38           | (33)           | 5            |                       | (5)                   |                        |
| Partnerships British Columbia Inc .....                                   | 20           | (12)           | 8            | 1                     |                       | 9                      |
| Private Post-Secondary Education Commission .....                         | 1            | (1)            |              |                       |                       |                        |
| Provincial Rental Housing Corporation .....                               | 19           | (12)           | 7            | (2)                   |                       | 5                      |
| Rapid Transit Project 2000 Ltd .....                                      | 29           | (29)           |              |                       |                       |                        |
| Royal BC Museum.....  | 21           | (20)           | 1            | 2                     |                       | 3                      |
| Tourism British Columbia.....   | 33           | (37)           | (4)          |                       |                       | (4)                    |
| Vancouver Convention Center Expansion Project.....                        | 1            |                | 1            | 67                    |                       | 68                     |
| <b>Net impact of taxpayer-supported Crown corporations and agencies .</b> | <b>2,323</b> | <b>(2,123)</b> | <b>200</b>   | <b>(110)</b>          | <b>(525)</b>          | <b>(435)</b>           |
| <b>Self-supported (Government Enterprises)</b>                            |              |                |              |                       |                       |                        |
| British Columbia Hydro and Power Authority.....                           | 3,459        | (3,361)        | 98           | (21)                  | (93)                  | (16)                   |
| British Columbia Liquor Distribution Branch.....                          | 2,004        | (1,280)        | 724          |                       | (724)                 |                        |
| British Columbia Lottery Corporation.....                                 | 1,891        | (1,164)        | 727          | (8)                   | (719)                 |                        |
| British Columbia Railway Company <sup>1</sup> .....                       | 92           | (72)           | 20           | 31                    |                       | 51                     |
| Columbia Power Corporation .....  | 31           | (23)           | 8            |                       | (2)                   | 6                      |
| Insurance Corporation of British Columbia <sup>1</sup> .....              | 846          | (764)          | 82           | 220                   | (3)                   | 299                    |
| Provincial Capital Commission.....  | 3            | (3)            |              |                       |                       |                        |
| <b>Net impact of self-supported Crown corporations and agencies .....</b> | <b>8,326</b> | <b>(6,667)</b> | <b>1,659</b> | <b>222</b>            | <b>(1,541)</b>        | <b>340</b>             |

<sup>1</sup>The revenues and expenses reported for the British Columbia Assessment Authority, British Columbia Railway Company and Insurance Corporation of British Columbia are as at December 31, 2003.

<sup>2</sup>This organization was transferred to the City of Vancouver during the fiscal year 2003/04.

<sup>3</sup>These organizations were wound up during the fiscal year 2003/04.

**Impact of SUCH<sup>1</sup> Sector  
on the Summary Financial Statements Statement of Financial Position  
as at March 31, 2004  
(Unaudited)**

In Millions

|  | Summary<br>Statements <sup>2</sup> | Health<br>Authorities<br>and<br>Societies <sup>3,4</sup> | Regional<br>Hospital<br>Districts <sup>5</sup> | Universities,<br>Colleges and<br>Institutes <sup>3</sup> | School<br>Districts <sup>3</sup> | Adjustments <sup>6</sup> | Total         | Net Effect   |
|--|------------------------------------|--|--|--|----------------------------------|--------------------------|---------------|--------------|
|  | \$                                 | \$   | \$   | \$   | \$                               | \$                       | \$            | \$           |
| <b>Financial Assets</b>  |                                    |  |  |  |                                  |                          |               |              |
| Cash and temporary investments.....                                | 430                                | 851  |  | 738  | 528                              |                          | 2,547         | 2,117        |
| Accounts receivable.....   | 2,542                              | 119  |  | 160  | 36                               | (37)                     | 2,820         | 278          |
| Inventories for resale.....  | 238                                |  |  | 28   | 1                                |                          | 267           | 29           |
| Due from the Province of British Columbia .....                    |                                    | 174  |  | 17   | 1                                | (192)                    |               |              |
| Due from other governments.....                                    | 344                                | 29   |  | 21   | 7                                |                          | 401           | 57           |
| Due from self-supported Crown corporations and agen-<br>cies.....  | 164                                |  |  |  |                                  |                          | 164           |              |
| Equity in self-supported Crown corporations and agen-<br>cies..... | 2,989                              |  |  |  |                                  |                          | 2,989         |              |
| Loans, advances and mortgages receivable.....                      | 1,048                              |  |  | 4  |                                  |                          | 1,052         | 4            |
| Other investments .....  | 453                                | 94   |  | 1,217  | 24                               |                          | 1,788         | 1,335        |
| Loans for purchase of assets, recoverable from agencies...         | 7,602                              |  |  |  |                                  | (90)                     | 7,512         | (90)         |
|  | <u>15,810</u>                      | <u>1,267</u>   | <u>0</u>                                       | <u>2,185</u>   | <u>597</u>                       | <u>(319)</u>             | <u>19,540</u> | <u>3,730</u> |

**Impact of SUCH<sup>1</sup> Sector  
on the Summary Financial Statements Statement of Financial Position  
as at March 31, 2004—Continued  
(Unaudited)**

In Millions

|  | Summary<br>Statements <sup>2</sup> | Health<br>Authorities<br>and<br>Societies <sup>3, 4</sup> | Regional<br>Hospital<br>Districts <sup>5</sup> | Universities,<br>Colleges and<br>Institutes <sup>3</sup> | School<br>Districts <sup>3</sup> | Adjustments <sup>6</sup> | Total    | Net Effect |
|--|------------------------------------|---|--|--|----------------------------------|--------------------------|----------|------------|
|  | \$                                 | \$  | \$   | \$   | \$                               | \$                       | \$       | \$         |
| <b>Liabilities</b>                                 |                                    |   |  |  |                                  |                          |          |            |
| Accounts payable and accrued liabilities.....      | 3,543                              | 1,396   |  | 442  | 340                              | (199)                    | 5,522    | 1,979      |
| Due to other governments.....                      | 1,109                              | 4   |  | 16   | 9                                |                          | 1,138    | 29         |
| Due to Crown corporations, agencies and funds..... | 123                                | 14  |  |  |                                  | (14)                     | 123      |            |
| Due to the Province of British Columbia.....       |                                    | 3   |  | 9  | 3                                | (15)                     |          |            |
| Deferred revenue.....                              | 1,292                              | 2,351   |  | 2,015  | 4,160                            | (7,135)                  | 2,683    | 1,391      |
| Unfunded pension liabilities.....                  | 3                                  |   |  |  |                                  |                          | 3        |            |
| Taxpayer-supported debt.....                       | 29,431                             | 134   |  | 426  | 25                               | (92)                     | 29,924   | 493        |
| Self-supported debt.....                           | 7,507                              |   |  |  |                                  |                          | 7,507    |            |
|  | 43,008                             | 3,902   | 0  | 2,908  | 4,537                            | (7,455)                  | 46,900   | 3,892      |
| Net liabilities.....                               | (27,198)                           | (2,635)   | 0  | (723)  | (3,940)                          | 7,136                    | (27,360) | (162)      |
| <b>Non-financial Assets</b>                        |                                    |   |  |  |                                  |                          |          |            |
| Tangible capital assets.....                       | 10,482                             | 3,087   |  | 3,396  | 5,288                            |                          | 22,253   | 11,771     |
| Prepaid capital advances.....                      | 7,136                              |   |  |  |                                  | (7,136)                  |          | (7,136)    |
| Prepaid program costs.....                         | 82                                 | 104   |  | 13   | 7                                |                          | 206      | 124        |
| Other assets.....                                  | 144                                | 1   |  | 12   | 1                                |                          | 158      | 14         |
|  | 17,844                             | 3,192   | 0  | 3,421  | 5,296                            | (7,136)                  | 22,617   | 4,773      |
| Accumulated surplus (deficit).....                 | (9,354)                            | 557   | 0  | 2,698  | 1,356                            | 0                        | (4,743)  | 4,611      |

<sup>1</sup>School districts, Universities, Colleges and institutes, and Health care authorities.

<sup>2</sup>See Summary Financial Statements, Statement of Financial Position, on page 31.

<sup>3</sup>The province does not necessarily hold title to the assets of these organizations.

<sup>4</sup>Included are assets of Denominational Health care facilities. These organizations have a special relationship with government that provides them with significant autonomy. While their assets are consolidated, they are owned, managed and operated by the Denominational Health Board.

<sup>5</sup>For fiscal 2002/03, legislative changes have resulted in the Regional Hospital Districts being excluded from this schedule, which depicts the Summary Financial Statements as if the SUCH sector had been included.

<sup>6</sup>Represents adjustments to eliminate transactions that occurred within the SUCH sector, and between the SUCH sector and other consolidated entities included in the Summary Financial Statements.

**Impact of SUCH<sup>1</sup> Sector  
on the Summary Financial Statements Statement of Operations  
for the Fiscal Year Ended March 31, 2004  
(Unaudited)**

In Millions

|  | Summary<br>Statements <sup>2</sup> | Health<br>Authorities<br>and<br>Societies | Regional<br>Hospital<br>Districts <sup>3</sup> | Universities,<br>Colleges and<br>Institutes | School<br>Districts | Adjustments <sup>4</sup> | Total         | Net Effect   |
|--|------------------------------------|---|--|---|---------------------|--------------------------|---------------|--------------|
|  | \$                                 | \$  | \$   | \$  | \$                  | \$                       | \$            | \$           |
| <b>Revenue</b>   |                                    |   |  |   |                     |                          |               |              |
| Taxation.....  | 13,808                             |   |  |   |                     |                          | 13,808        |              |
| Contributions from the federal government .....  | 3,346                              | 22  |  | 182   | 69                  |                          | 3,619         | 273          |
| Natural resources .....  | 3,653                              |   |  |   |                     |                          | 3,653         |              |
| Fees and licences.....   | 2,427                              | 224                                       |  | 781   | 110                 | (2)                      | 3,540         | 1,113        |
| Contributions from the provincial government/<br>self-supported Crown corporations and agencies..... | 1,881                              | 7,162                                     |  | 1,730                                       | 4,219               | (13,111)                 | 1,881         |              |
| Miscellaneous.....   | 977                                | 271                                       |  | 640   | 87                  | (189)                    | 1,786         | 809          |
| Investment earnings.....   | 582                                | 39  |  | 58  | 21                  | (13)                     | 687           | 105          |
| <b>Total revenue.....</b>  | <b>26,674</b>                      | <b>7,718</b>                              | <b>0</b>                                       | <b>3,391</b>                                | <b>4,506</b>        | <b>(13,315)</b>          | <b>28,974</b> | <b>2,300</b> |

**Impact of SUCH<sup>1</sup> Sector  
on the Summary Financial Statements Statement of Operations  
for the Fiscal Year Ended March 31, 2004—Continued  
(Unaudited)**

In Millions

|   | Summary<br>Statements <sup>2</sup> | Health<br>Authorities<br>and<br>Societies | Regional<br>Hospital<br>Districts <sup>3</sup> | Universities,<br>Colleges and<br>Institutes | School<br>Districts | Adjustments <sup>4</sup> | Total          | Net Effect   |
|---|------------------------------------|---|--|---|---------------------|--------------------------|----------------|--------------|
| <b>Expense</b>  | \$                                 | \$  | \$   | \$  | \$                  | \$                       | \$             | \$           |
| Health .....  | 10,945                             | 7,698                                     |  |   |                     | (7,321)                  | 11,322         | 377          |
| Education.....  | 6,899                              |   |  | 3,170                                       | 4,370               | (5,924)                  | 8,515          | 1,616        |
| Social services .....   | 2,871                              |   |  |   |                     | (26)                     | 2,845          | (26)         |
| Interest.....   | 1,451                              | 9   |  | 29  | 1                   | (14)                     | 1,476          | 25           |
| Protection of persons and property .....                      | 1,565                              |   |  |   |                     | (15)                     | 1,550          | (15)         |
| Transportation .....  | 1,267                              |   |  |   |                     |                          | 1,267          |              |
| Natural resources and economic development .....              | 1,496                              |   |  |   |                     | (10)                     | 1,486          | (10)         |
| Other .....   | 906                                |   |  |   |                     | (3)                      | 903            | (3)          |
| General government.....                                       | 491                                |   |  |   |                     | (2)                      | 489            | (2)          |
| <b>Total operating expense .....</b>                          | <b>27,891</b>                      | <b>7,707</b>                              | <b>0</b>                                       | <b>3,199</b>                                | <b>4,371</b>        | <b>(13,315)</b>          | <b>29,853</b>  | <b>1,962</b> |
| Surplus (deficit) for the year before unusual items .....     | (1,217)                            | 11  | 0  | 192   | 135                 | 0                        | (879)          | 338          |
| Restructuring exit expense .....                              | (122)                              | (1)                                       |  |   |                     |                          | (123)          | (1)          |
| <b>Surplus (deficit) for the year ended March 31, 2004...</b> | <b>(1,339)</b>                     | <b>10</b>                                 | <b>0</b>                                       | <b>192</b>                                  | <b>135</b>          | <b>0</b>                 | <b>(1,002)</b> | <b>337</b>   |
| <b>Surplus (deficit) for the year ended March 31, 2003...</b> | <b>(3,199)</b>                     | <b>152</b>                                | <b>(340)</b>                                   | <b>233</b>                                  | <b>150</b>          | <b>0</b>                 | <b>(3,004)</b> | <b>195</b>   |

<sup>1</sup>School districts, Universities, Colleges and institutes, and Health care authorities.

<sup>2</sup>See Summary Financial Statements, Statement of Operations, on page 32.

<sup>3</sup>For fiscal 2002/03, legislative changes have resulted in the Regional Hospital Districts being excluded from this schedule, which depicts the Summary Financial Statements as if the SUCH sector had been included in the government reporting entity. The March 31, 2003 balance reflects the write-off of Regional Hospital Districts net assets.

<sup>4</sup>Represents adjustments to eliminate transactions that occurred within the SUCH sector, and between the SUCH sector and other consolidated entities included in the Summary Financial Statements.

**Summary Financial Statements including SUCH<sup>1</sup> Sector**  
**Statement of Financial Position by Sector**  
**as at March 31, 2004**  
(Unaudited)

In Millions

|   | Expanded<br>Health <sup>2</sup> | Expanded<br>Edu-<br>cation <sup>3</sup> | Social<br>Services | Debt<br>Servicing | PPP <sup>4</sup> | Transpor-<br>tation | NR and<br>ED <sup>5</sup> | Other <sup>6</sup> | General<br>Govern-<br>ment <sup>7</sup> | Adjust-<br>ments <sup>8</sup> | Total         |
|---|---------------------------------|---|--------------------|-------------------|------------------|---------------------|---------------------------|--------------------|---|-------------------------------|---------------|
| <b>Financial Assets</b>   | \$                              | \$                                      | \$                 | \$                | \$               | \$                  | \$                        | \$                 | \$                                      | \$                            | \$            |
| Cash and temporary investments .....                                | 866                             | 1,267                                   | 11                 | 238               |                  | 14                  | 157                       | (6)                |   |                               | 2,547         |
| Accounts receivable.....  | 209                             | 211                                     | 77                 | 380               | 136              | 31                  | 725                       | 24                 | 1,083                                   | (56)                          | 2,820         |
| Inventories for resale.....   |                                 | 29                                      |                    |                   | 7                | 10                  | 192                       | 20                 | 9                                       |                               | 267           |
| Due from the Province of British Columbia                           | 2                               |   |                    |                   |                  | 37                  |                           |                    |   | (39)                          |               |
| Due from other governments.....                                     | 48                              | 64                                      | 7                  |                   | 13               | 17                  | 22                        | 29                 | 201                                     |                               | 401           |
| Due from self-supported Crown corpora-<br>tions and agencies .....  |                                 |   |                    |                   |                  |                     | 93                        |                    | 71                                      |                               | 164           |
| Equity in self-supported Crown corpora-<br>tions and agencies ..... |                                 |   | 5                  |                   | 618              | 422                 | 1,934                     | 16                 |   | (6)                           | 2,989         |
| Loans, advances and mortgages receivable .                          | 3                               | 307                                     | 1                  |                   | 5                | 428                 | 85                        | 59                 | 164                                     |                               | 1,052         |
| Other investments .....   | 121                             | 1,241                                   |                    | 23                |                  | 76                  | 268                       | 59                 |   |                               | 1,788         |
| Loans for purchase of assets, recoverable<br>from agencies.....     |                                 |   |                    | 10,839            |                  |                     |                           |                    |   | (3,327)                       | 7,512         |
|   | <u>1,249</u>                    | <u>3,119</u>                            | <u>101</u>         | <u>11,480</u>     | <u>779</u>       | <u>1,035</u>        | <u>3,476</u>              | <u>201</u>         | <u>1,528</u>                            | <u>(3,428)</u>                | <u>19,540</u> |



**Summary Financial Statements including SUCH<sup>1</sup> Sector**  
**Statement of Financial Position by Sector**  
**as at March 31, 2004—Continued**  
(Unaudited)

|   | In Millions                  |                                      |                    |                        |                   |                     |                        |                    |                                 |                          |                       |
|---|------------------------------|--------------------------------------|--------------------|------------------------|-------------------|---------------------|------------------------|--------------------|---------------------------------|--------------------------|-----------------------|
|   | Expanded Health <sup>2</sup> | Expanded Edu-<br>cation <sup>3</sup> | Social Services    | Debt Servicing         | PPP <sup>4</sup>  | Transportation      | NR and ED <sup>5</sup> | Other <sup>6</sup> | General Government <sup>7</sup> | Adjustments <sup>8</sup> | Total                 |
| <b>Liabilities</b>                                  | \$                           | \$                                   | \$                 | \$                     | \$                | \$                  | \$                     | \$                 | \$                              | \$                       | \$                    |
| Accounts payable and accrued liabilities.....       | 1,750                        | 850                                  | 139                | 805                    | 230               | 225                 | 659                    | 301                | 640                             | (77)                     | 5,522                 |
| Due to other governments .....                      | 34                           | 25                                   | 6                  |                        | 47                | 3                   | 7                      | 2                  | 1,014                           |                          | 1,138                 |
| Due to Crown corporations, agencies and funds ..... | 5                            |                                      |                    |                        |                   |                     | 1                      | 78                 | 44                              | (5)                      | 123                   |
| Due to the Province of British Columbia ....        |                              |                                      |                    |                        |                   |                     |                        |                    |                                 |                          |                       |
| Deferred revenue.....                               | 791                          | 741                                  |                    | 144                    | 226               | 131                 | 173                    | 111                | 391                             | (25)                     | 2,683                 |
| Unfunded pension liabilities .....                  |                              |                                      |                    |                        |                   |                     |                        |                    | 3                               |                          | 3                     |
| Taxpayer-supported debt .....                       | 138                          | 451                                  | 5                  | 29,245                 | 4                 | 2,851               | 60                     | 508                | 1                               | (3,339)                  | 29,924                |
| Self-supported debt .....                           |                              |                                      |                    | 7,507                  |                   |                     |                        |                    |                                 |                          | 7,507                 |
|   | <u>2,718</u>                 | <u>2,067</u>                         | <u>150</u>         | <u>37,701</u>          | <u>507</u>        | <u>3,210</u>        | <u>900</u>             | <u>1,000</u>       | <u>2,093</u>                    | <u>(3,446)</u>           | <u>46,900</u>         |
| Net liabilities .....                               | <u>(1,469)</u>               | <u>1,052</u>                         | <u>(49)</u>        | <u>(26,221)</u>        | <u>272</u>        | <u>(2,175)</u>      | <u>2,576</u>           | <u>(799)</u>       | <u>(565)</u>                    | <u>18</u>                | <u>(27,360)</u>       |
| <b>Non-financial Assets</b>                         |                              |                                      |                    |                        |                   |                     |                        |                    |                                 |                          |                       |
| Tangible capital assets.....                        | 3,170                        | 8,697                                | 30                 |                        | 65                | 8,438               | 676                    | 1,037              | 140                             |                          | 22,253                |
| Prepaid capital advances.....                       |                              | 22                                   |                    |                        |                   |                     |                        |                    |                                 | (22)                     |                       |
| Prepaid program costs .....                         | 119                          | 20                                   | 1                  |                        | 4                 | 22                  | 18                     | 13                 | 9                               |                          | 206                   |
| Other assets.....                                   | 1                            | 13                                   |                    | 105                    | 21                | 15                  | 3                      |                    |                                 |                          | 158                   |
|   | <u>3,290</u>                 | <u>8,752</u>                         | <u>31</u>          | <u>105</u>             | <u>90</u>         | <u>8,475</u>        | <u>697</u>             | <u>1,050</u>       | <u>149</u>                      | <u>(22)</u>              | <u>22,617</u>         |
| <b>Accumulated surplus (deficit).....</b>           | <u><b>1,821</b></u>          | <u><b>9,804</b></u>                  | <u><b>(18)</b></u> | <u><b>(26,116)</b></u> | <u><b>362</b></u> | <u><b>6,300</b></u> | <u><b>3,273</b></u>    | <u><b>251</b></u>  | <u><b>(416)</b></u>             | <u><b>(4)</b></u>        | <u><b>(4,743)</b></u> |

<sup>1</sup>School districts, Universities, Colleges and institutes, and Health authorities.

<sup>2</sup>Comprised of Health Sector (per Summary Financial Statements) and Health authorities.

<sup>3</sup>Comprised of Education Sector (per Summary Financial Statements), Universities, Colleges and institutes, and School districts.

<sup>4</sup>Protection of Persons and Property.

<sup>5</sup>Natural Resources and Economic Development.

<sup>6</sup>Includes housing, recreation and culture and other activities that cannot be allocated to the specific sectors.

<sup>7</sup>Includes the legislature, tax collection and administration, CHST and equalization transfers from the federal government, liquor and gaming profits, general administration and central agency services such as accounting, auditing, budgeting, insurance and risk management to all sectors.

<sup>8</sup>Represents sectoral adjustments to conform to government accounting policies and to eliminate transactions between sectors.

**Summary Financial Statements including SUCH<sup>1</sup> Sector  
Statement of Operations by Sector  
for the Fiscal Year Ended March 31, 2004  
(Unaudited)**

In Millions

|   | Expanded<br>Health <sup>2</sup> | Expanded<br>Edu-<br>cation <sup>3</sup> | Social<br>Services | Debt<br>Servicing | PPP <sup>4</sup> | Transpor-<br>tation | NR and<br>ED <sup>5</sup> | Other <sup>6</sup> | General<br>Govern-<br>ment <sup>7</sup> | Adjust-<br>ments <sup>8</sup> | Total         |
|---|---------------------------------|---|--------------------|-------------------|------------------|---------------------|---------------------------|--------------------|---|-------------------------------|---------------|
| <b>Revenue</b>  | \$                              | \$                                      | \$                 | \$                | \$               | \$                  | \$                        | \$                 | \$                                      | \$                            | \$            |
| Taxation .....  |                                 |   |                    |                   |                  | 446                 | 24                        | 62                 | 13,276                                  |                               | 13,808        |
| Contributions from the federal government   | 67                              | 399                                     | 57                 |                   | 215              | 24                  | 22                        | 117                | 2,718                                   |                               | 3,619         |
| Natural resources .....   |                                 |   |                    |                   |                  |                     | 3,653                     |                    |   |                               | 3,653         |
| Fees and licences .....   | 1,763                           | 893                                     | 6                  |                   | 602              | 91                  | 102                       | 24                 | 61                                      | (2)                           | 3,540         |
| Contributions from the provincial govern-<br>ment/self-supported Crown corporations<br>and agencies ..... | 21                              | 107                                     |                    |                   | 299              | 58                  | 105                       | 311                | 1,442                                   | (462)                         | 1,881         |
| Miscellaneous .....   | 449                             | 713                                     | 84                 |                   | 132              | 19                  | 132                       | 334                | 87                                      | (164)                         | 1,786         |
| Investment earnings .....   | 41                              | 83                                      | 1                  | 703               | 1                | 28                  | 25                        | 7                  | 7                                       | (209)                         | 687           |
| <b>Total revenue .....</b>  | <b>2,341</b>                    | <b>2,195</b>                            | <b>148</b>         | <b>703</b>        | <b>1,249</b>     | <b>666</b>          | <b>4,063</b>              | <b>855</b>         | <b>17,591</b>                           | <b>(837)</b>                  | <b>28,974</b> |

**Summary Financial Statements including SUCH<sup>1</sup> Sector  
Statement of Operations by Sector  
for the Fiscal Year Ended March 31, 2004—Continued  
(Unaudited)**

In Millions

|  | Expanded<br>Health <sup>2</sup> | Expanded<br>Edu-<br>cation <sup>3</sup> | Social<br>Services | Debt<br>Servicing | PPP <sup>4</sup> | Transpor-<br>tation | NR and<br>ED <sup>5</sup> | Other <sup>6</sup> | General<br>Govern-<br>ment <sup>7</sup> | Adjust-<br>ments <sup>8</sup> | Total          |
|--|---------------------------------|---|--------------------|-------------------|------------------|---------------------|---------------------------|--------------------|---|-------------------------------|----------------|
| <b>Expense</b>   | \$                              | \$                                      | \$                 | \$                | \$               | \$                  | \$                        | \$                 | \$                                      | \$                            | \$             |
| Government transfers .....                                   | 3,999                           | 553                                     | 2,234              |                   | 631              | 144                 | 124                       | 530                | 21                                      | (151)                         | 8,085          |
| Operating costs .....  | 2,081                           | 1,234                                   | 241                |                   | 318              | 482                 | 793                       | 505                | (60)                                    | (343)                         | 5,251          |
| Salaries and benefits.....                                   | 4,700                           | 5,736                                   | 371                |                   | 542              | 136                 | 473                       | 162                | 331                                     |                               | 12,451         |
| Interest .....   | 9                               | 29                                      |                    | 1,434             |                  | 143                 | 1                         | 70                 |   | (210)                         | 1,476          |
| Other .....  | 356                             | 615                                     | 23                 |                   | 59               | 167                 | 84                        | (20)               | 155                                     | (122)                         | 1,317          |
| Amortization .....   | 332                             | 437                                     | 13                 |                   | 17               | 345                 | 29                        | 44                 | 56                                      |                               | 1,273          |
| Operating expense .....                                      | 11,477                          | 8,604                                   | 2,882              | 1,434             | 1,567            | 1,417               | 1,504                     | 1,291              | 503                                     | (826)                         | 29,853         |
| Surplus (deficit) for the year before unusual<br>items ..... | (9,136)                         | (6,409)                                 | (2,734)            | (731)             | (318)            | (751)               | 2,559                     | (436)              | 17,088                                  | (11)                          | (879)          |
| Restructuring exit expense .....                             | (8)                             |   |                    |                   | (3)              |                     | (3)                       | (50)               | (74)                                    | 15                            | (123)          |
| <b>Surplus (deficit) for the year 2003/04 .....</b>          | <b>(9,144)</b>                  | <b>(6,409)</b>                          | <b>(2,734)</b>     | <b>(731)</b>      | <b>(321)</b>     | <b>(751)</b>        | <b>2,556</b>              | <b>(486)</b>       | <b>17,014</b>                           | <b>4</b>                      | <b>(1,002)</b> |
| <b>Surplus (deficit) for the year 2002/03 .....</b>          | <b>(9,197)</b>                  | <b>(6,371)</b>                          | <b>(3,031)</b>     | <b>(728)</b>      | <b>(614)</b>     | <b>(918)</b>        | <b>2,273</b>              | <b>(281)</b>       | <b>15,969</b>                           | <b>(106)</b>                  | <b>(3,004)</b> |

<sup>1</sup>School districts, Universities, Colleges and institutes, and Health authorities.

<sup>2</sup>Comprised of Health Sector (per Summary Financial Statements) and Health authorities.

<sup>3</sup>Comprised of Education Sector (per Summary Financial Statements), Universities, Colleges and institutes, and School districts.

<sup>4</sup>Protection of Persons and Property.

<sup>5</sup>Natural Resources and Economic Development.

<sup>6</sup>Includes housing, recreation and culture and other activities that cannot be allocated to the specific sectors.

<sup>7</sup>Includes the legislature, tax collection and administration, CHST and equalization transfers from the federal government, liquor and gaming profits, general administration and central agency services such as accounting, auditing, budgeting, insurance and risk management to all sectors.

<sup>8</sup>Represents sectoral adjustments to conform to government accounting policies and to eliminate transactions between sectors.