

# Supplementary Estimates

Fiscal Year Ending March 31, 2019





# **Supplementary Estimates**

Fiscal Year Ending March 31, 2019



## INTRODUCTION TO THE SUPPLEMENTARY ESTIMATES

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates, which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the General Fund of the Consolidated Revenue Fund. If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, in some circumstances; unless section 8.1(2) of the *Budget Transparency and Accountability Act* applies; Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be referenced in the Supplementary Estimates. Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates provide funding from the General Fund of the Consolidated Revenue Fund in the amount of \$375,100,000 for operating expenses as set out in the Schedule of Appropriations to be Voted (page 3) for the following purposes:

Ministry of Advanced Education, Skills and Training – \$5,500,000 for Adult Basic Education and English Language Learning programs providing access to tuition-free adult education, enabling more students to continue into post-secondary education;

Ministry of Attorney General – \$7,900,000 for the British Columbia Civil Resolution Tribunal to support the province's online tribunal, which resolves small claims disputes under \$5,000 and strata property (condominium) cases in British Columbia;

Ministry of Children and Family Development – \$19,900,000 for child care initiatives to support the Child Care Fee Reduction Initiative and the Child Care BC Maintenance Fund, and other services;

Ministry of Citizens' Services – \$50,000,000 for the Connecting BC program to expand high-speed internet connectivity to rural and Indigenous communities across the province;

Ministry of Energy, Mines and Petroleum Resources – \$32,400,000 for the Clean Energy Vehicle program and the Mining Jobs Task Force;

Ministry of Forests, Lands, Natural Resource Operations and Rural Development – \$30,000,000 to manage the impact of an increase to the province's liability for high priority contaminated sites;

Ministry of Health – \$89,000,000 for grants to health and life sciences research organizations to attract and retain researchers, and to support research, entrepreneurship, and commercialization;

Ministry of Municipal Affairs and Housing – \$135,400,000 for the Northern Capital and Planning Grant and for grants to local governments for infrastructure investment programs; and

Ministry of Tourism, Arts and Culture – \$5,000,000 to support the Resort Municipality Initiative to assist small, tourism-oriented municipalities to invest in infrastructure projects.



SCHEDULE OF APPROPRIATIONS TO BE VOTED  
For the Fiscal Year Ending March 31, 2019  
(\$000)

ESTIMATED GENERAL FUND APPROPRIATIONS

<b>Ministry/Vote</b>	<b>Supplementary Estimates</b>
<b>Ministry of Advanced Education, Skills and Training</b>	
11(S) Ministry Operations .....	5,500
<b>Ministry of Attorney General</b>	
14(S) Ministry Operations .....	7,900
<b>Ministry of Children and Family Development</b>	
18(S) Ministry Operations .....	19,900
<b>Ministry of Citizens' Services</b>	
19(S) Ministry Operations .....	50,000
<b>Ministry of Energy, Mines and Petroleum Resources</b>	
21(S) Ministry Operations .....	32,400
<b>Ministry of Forests, Lands, Natural Resource Operations and Rural Development</b>	
28(S) Ministry Operations .....	30,000
<b>Ministry of Health</b>	
30(S) Ministry Operations .....	89,000
<b>Ministry of Municipal Affairs and Housing</b>	
36(S) Ministry Operations .....	135,400
<b>Ministry of Tourism, Arts and Culture</b>	
41(S) Ministry Operations .....	<u>5,000</u>
<b>Total Appropriations .....</b>	<b><u><u>375,100</u></u></b>





## MINISTRY OF ADVANCED EDUCATION, SKILLS AND TRAINING

The mission of the Ministry of Advanced Education, Skills and Training is to champion innovation, inclusive and sustainable communities, within an integrated, coordinated post-secondary education and skills training system that is affordable and accessible to empower British Columbians from all backgrounds to thrive.

### MINISTRY SUMMARY

(\$000)

	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
<b>VOTED APPROPRIATIONS</b>			
Vote 11 — Ministry Operations .....	2,211,614	—	2,211,614
Vote 11(S) — Ministry Operations .....	—	<b>5,500</b>	5,500
<b>OPERATING EXPENSES</b>	<u>2,211,614</u>	<u><b>5,500</b></u>	<u>2,217,114</u>
<b>CAPITAL EXPENDITURES</b>	504	—	504
<b>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</b>	—	—	—
<b>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</b>	—	—	—

MINISTRY OF ADVANCED EDUCATION, SKILLS AND TRAINING

SUMMARY BY CORE BUSINESS

(\$000)

<b>OPERATING EXPENSES</b>	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
<b>Core Business</b>			
Educational Institutions and Organizations			
Vote 11 .....	2,006,009	—	2,006,009
Vote 11(S) .....	—	<b>5,500</b>	5,500
Student Services Programs (Vote 11).....	70,395	—	70,395
Private Training Institutions (Vote 11).....	1	—	1
Labour Market and Information (Vote 11).....	16,906	—	16,906
Transfers to Crown Corporations and Agencies (Vote 11) .....	97,679	—	97,679
Executive and Support Services (Vote 11) .....	20,624	—	20,624
<b>TOTAL OPERATING EXPENSES .....</b>	<b>2,211,614</b>	<b>5,500</b>	<b>2,217,114</b>

**CAPITAL EXPENDITURES**

<b>Core Business</b>			
Executive and Support Services.....	504	—	504
<b>TOTAL CAPITAL EXPENDITURES.....</b>	<b>504</b>	<b>—</b>	<b>504</b>

**REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES**

<b>Core Business</b>			
Educational Institutions and Organizations .....	—	—	—
<b>TOTAL REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES.....</b>	<b>—</b>	<b>—</b>	<b>—</b>

**MINISTRY OF ADVANCED EDUCATION, SKILLS AND TRAINING**

**VOTE DESCRIPTIONS**

(\$000)

	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
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**VOTE 11(S) — MINISTRY OPERATIONS**

This vote, 11(S), provides for the programs, operations, and other activities described in the voted appropriation under the following core business:

**EDUCATIONAL INSTITUTIONS AND ORGANIZATIONS**

**Voted Appropriation**

Educational Institutions and Organizations .....	<u>2,006,009</u>	<u><b>5,500</b></u>	<u>2,011,509</u>
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**Voted Appropriation Description:** The sub-vote description for the Educational Institutions and Organizations core business in Vote 11 in the 2018/19 Main Estimates applies to the Supplementary Estimates in this sub-vote.

**MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY**

(\$000)

	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
<b>GROUP ACCOUNT CLASSIFICATION</b>			
Salaries and Benefits .....	33,852	—	33,852
Operating Costs .....	22,159	—	22,159
Government Transfers .....	2,297,164	<b>5,500</b>	2,302,664
Other Expenses .....	220	—	220
Internal Recoveries .....	(32,369)	—	(32,369)
External Recoveries .....	(109,412)	—	(109,412)
<b>TOTAL OPERATING EXPENSES.....</b>	<u><b>2,211,614</b></u>	<u><b>5,500</b></u>	<u>2,217,114</u>



## MINISTRY OF ATTORNEY GENERAL

The mission of the Ministry of Attorney General is to administer justice and provide legal advice to government, administer regulations for the liquor industry, and ensure that the public has confidence in British Columbia's gaming sector.

### MINISTRY SUMMARY

(\$000)

	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
<b>VOTED APPROPRIATIONS</b>			
Vote 14 — Ministry Operations .....	470,469	—	470,469
Vote 14(S) — Ministry Operations .....	—	<b>7,900</b>	7,900
Vote 15 — Judiciary .....	79,254	—	79,254
Vote 16 — <i>Crown Proceeding Act</i> .....	24,500	—	24,500
Vote 17 —Independent Investigations Office .....	8,756	—	8,756
<b>STATUTORY APPROPRIATIONS</b>			
Public Guardian and Trustee Operating Account Special Account .....	9,365	—	9,365
Less: Transfer from Ministry Operations Vote.....	(9,365)	—	(9,365)
<b>OPERATING EXPENSES</b>	<u>582,979</u>	<u><b>7,900</b></u>	<u>590,879</u>
<b>CAPITAL EXPENDITURES</b>	5,562	—	5,562
<b>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</b>	—	—	—
<b>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</b>	—	—	—

MINISTRY OF ATTORNEY GENERAL

SUMMARY BY CORE BUSINESS

(\$000)

<b>OPERATING EXPENSES</b>	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
<b>Core Business</b>			
Justice Services (Vote 14) .....	126,189	—	126,189
Prosecution Services (Vote 14).....	140,018	—	140,018
Court Services (Vote 14).....	109,908	—	109,908
Legal Services (Vote 14).....	27,870	—	27,870
Agencies, Boards, Commissions and Other Tribunals			
Vote 14 .....	25,234	—	25,234
Vote 14(S).....	—	<b>7,900</b>	7,900
Liquor Control and Licensing (Vote 14) .....	1	—	1
Gaming Policy and Enforcement (Vote 14).....	19,235	—	19,235
Executive and Support Services (Vote 14) .....	22,014	—	22,014
Judiciary (Vote 15).....	79,254	—	79,254
<i>Crown Proceeding Act</i> (Vote 16).....	24,500	—	24,500
Independent Investigations Office (Vote 17).....	8,756	—	8,756
Public Guardian and Trustee Operating Account Special Account .....	—	—	—
<b>TOTAL OPERATING EXPENSES .....</b>	<b>582,979</b>	<b>7,900</b>	<b>590,879</b>
<b>CAPITAL EXPENDITURES</b>			
<b>Core Business</b>			
Agencies, Boards, Commissions and Other Tribunals.....	10	—	10
Liquor Control and Licensing.....	—	—	—
Executive and Support Services .....	4,619	—	4,619
Judiciary.....	570	—	570
Public Guardian and Trustee Operating Account Special Account .....	363	—	363
<b>TOTAL CAPITAL EXPENDITURES.....</b>	<b>5,562</b>	<b>—</b>	<b>5,562</b>
<b>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</b>			
<b>Core Business</b>			
Executive and Support Services .....	—	—	—
<b>TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS.....</b>	<b>—</b>	<b>—</b>	<b>—</b>

MINISTRY OF ATTORNEY GENERAL

VOTE DESCRIPTIONS

(\$000)

	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
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VOTE 14(S) — MINISTRY OPERATIONS

This vote, 14(S), provides for the programs, operations, and other activities described in the voted appropriations under the following core business:

AGENCIES, BOARDS, COMMISSIONS AND OTHER TRIBUNALS

Voted Appropriations

Agencies, Boards, Commissions and Other Tribunals.....	25,233	7,900	33,133
British Columbia Utilities Commission.....	1	—	1
	<u>25,234</u>	<u>7,900</u>	<u>33,134</u>

**Voted Appropriations Description:** The sub-vote description for the Agencies, Boards, Commissions and Other Tribunals core business in Vote 14 in the 2018/19 Main Estimates applies to the Supplementary Estimates in this sub-vote.

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

(\$000)

	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
<b>GROUP ACCOUNT CLASSIFICATION</b>			
Salaries and Benefits .....	457,819	6,400	464,219
Operating Costs .....	120,674	1,500	122,174
Government Transfers .....	226,879	—	226,879
Other Expenses .....	31,375	—	31,375
Internal Recoveries .....	(90,904)	—	(90,904)
External Recoveries .....	(162,864)	—	(162,864)
<b>TOTAL OPERATING EXPENSES.....</b>	<u>582,979</u>	<u>7,900</u>	<u>590,879</u>





## MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT

The mission of the Ministry of Children and Family Development is to work together to deliver inclusive, culturally respectful, responsive, and accessible services to support the well-being of children, youth, and families.

### MINISTRY SUMMARY

(\$000)

	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
<b>VOTED APPROPRIATIONS</b>			
Vote 18 — Ministry Operations .....	1,792,612	—	1,792,612
Vote 18(S) — Ministry Operations .....	—	<b>19,900</b>	19,900
<b>OPERATING EXPENSES</b>	<u>1,792,612</u>	<u><b>19,900</b></u>	<u>1,812,512</u>
<b>CAPITAL EXPENDITURES</b>	4,580	—	4,580
<b>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</b>	(31)	—	(31)
<b>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</b>	—	—	—

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT

SUMMARY BY CORE BUSINESS

(\$000)

<b>OPERATING EXPENSES</b>	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
<b>Core Business</b>			
Early Childhood Development and Child Care Services			
Vote 18 .....	443,724	—	443,724
Vote 18(S) .....	—	<b>19,900</b>	19,900
Services for Children and Youth with Special Needs (Vote 18) .....	356,249	—	356,249
Child and Youth Mental Health Services (Vote 18).....	98,925	—	98,925
Child Safety, Family Support and Children in Care Services (Vote 18).....	646,053	—	646,053
Adoption Services (Vote 18).....	31,699	—	31,699
Youth Justice Services (Vote 18) .....	45,890	—	45,890
Service Delivery Support (Vote 18) .....	151,631	—	151,631
Executive and Support Services (Vote 18) .....	18,441	—	18,441
<b>TOTAL OPERATING EXPENSES .....</b>	<b>1,792,612</b>	<b>19,900</b>	<b>1,812,512</b>

**CAPITAL EXPENDITURES**

<b>Core Business</b>			
Service Delivery Support .....	4,580	—	4,580
<b>TOTAL CAPITAL EXPENDITURES.....</b>	<b>4,580</b>	<b>—</b>	<b>4,580</b>

**LOANS, INVESTMENTS AND OTHER REQUIREMENTS**

<b>Core Business</b>			
Executive and Support Services .....	(31)	—	(31)
<b>TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS.....</b>	<b>(31)</b>	<b>—</b>	<b>(31)</b>

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT

VOTE DESCRIPTIONS

(\$000)

	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
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VOTE 18(S) — MINISTRY OPERATIONS

This vote, 18(S), provides for the programs, operations, and other activities described in the voted appropriation under the following core business:

EARLY CHILDHOOD DEVELOPMENT AND CHILD CARE SERVICES

**Voted Appropriation**

Early Childhood Development and Child Care Services .....	443,724	19,900	463,624
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**Voted Appropriation Description:** The sub-vote description for the Early Childhood Development and Child Care Services core business in Vote 18 in the 2018/19 Main Estimates applies to the Supplementary Estimates in this sub-vote.

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

(\$000)

	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
<b>GROUP ACCOUNT CLASSIFICATION</b>			
Salaries and Benefits .....	388,093	—	388,093
Operating Costs .....	57,959	—	57,959
Government Transfers .....	1,482,243	19,900	1,502,143
Other Expenses .....	33,942	—	33,942
Internal Recoveries .....	(3,684)	—	(3,684)
External Recoveries .....	(165,941)	—	(165,941)
<b>TOTAL OPERATING EXPENSES.....</b>	<b>1,792,612</b>	<b>19,900</b>	<b>1,812,512</b>



## MINISTRY OF CITIZENS' SERVICES

The mission of the Ministry of Citizens' Services is to enable cost-effective, accessible, and responsive service delivery to the public through multiple access points and provide efficient services to government.

### MINISTRY SUMMARY

(\$000)

	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
<b>VOTED APPROPRIATIONS</b>			
Vote 19 — Ministry Operations .....	524,149	—	524,149
Vote 19(S) — Ministry Operations .....	—	<b>50,000</b>	50,000
Vote 33 — Ministry Operations <sup>1</sup> .....	5,591	—	5,591
<b>OPERATING EXPENSES</b>	<u>529,740</u>	<u><b>50,000</b></u>	<u>579,740</u>
<b>CAPITAL EXPENDITURES</b>	313,056	—	313,056
<b>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</b>	500	—	500
<b>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</b>	—	—	—

#### NOTES

<sup>1</sup> The inclusion of the amount from Vote 33 (Ministry of Jobs, Trade and Technology) reflects the impact of the government reorganization in the 2018/19 fiscal year.

**MINISTRY OF CITIZENS' SERVICES**

**SUMMARY BY CORE BUSINESS**

(\$000)

<b>OPERATING EXPENSES</b>	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
<b>Core Business</b>			
Services to Citizens and Businesses (Vote 19) .....	18,133	—	18,133
Office of the Chief Information Officer			
Vote 19 .....	5,395	—	5,395
Vote 19(S) .....	—	<b>50,000</b>	50,000
Procurement and Supply Services (Vote 19).....	3,273	—	3,273
Real Property (Vote 19).....	305,064	—	305,064
Technology Solutions (Vote 19).....	150,764	—	150,764
Corporate Information and Records Management Office (Vote 19) .....	21,451	—	21,451
Executive and Support Services (Vote 19) .....	20,069	—	20,069
Integrated Data Office (Vote 33) <sup>1</sup> .....	5,591	—	5,591
<b>TOTAL OPERATING EXPENSES .....</b>	<b>529,740</b>	<b>50,000</b>	<b>579,740</b>

**CAPITAL EXPENDITURES**

<b>Core Business</b>			
Office of the Chief Information Officer .....	93,100	—	93,100
Procurement and Supply Services .....	158	—	158
Real Property .....	163,971	—	163,971
Technology Solutions .....	55,493	—	55,493
Executive and Support Services .....	334	—	334
<b>TOTAL CAPITAL EXPENDITURES.....</b>	<b>313,056</b>	<b>—</b>	<b>313,056</b>

**LOANS, INVESTMENTS AND OTHER REQUIREMENTS**

<b>Core Business</b>			
Real Property .....	500	—	500
<b>TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS.....</b>	<b>500</b>	<b>—</b>	<b>500</b>

**NOTES**

<sup>1</sup> The inclusion of the amount from Vote 33 (Ministry of Jobs, Trade and Technology) reflects the impact of the government reorganization in the 2018/19 fiscal year.

**MINISTRY OF CITIZENS' SERVICES**

**VOTE DESCRIPTIONS**

(\$000)

	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
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**VOTE 19(S) — MINISTRY OPERATIONS**

This vote, 19(S), provides for the programs, operations, and other activities described in the voted appropriation under the following core business:

**OFFICE OF THE CHIEF INFORMATION OFFICER**

**Voted Appropriation**

Office of the Chief Information Officer <sup>1</sup> .....	10,986	<b>50,000</b>	60,986
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**Voted Appropriation Description:** The sub-vote description for the Office of the Chief Information Officer core business in Vote 19 in the 2018/19 Main Estimates applies to the Supplementary Estimates in this sub-vote except for the administration of duties, powers, functions and enactments transferred in the 2018/19 fiscal year from other ministers by orders in council made under the *Constitution Act*.

**MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY <sup>1</sup>**

(\$000)

	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
<b>GROUP ACCOUNT CLASSIFICATION</b>			
Salaries and Benefits .....	144,527	—	144,527
Operating Costs .....	639,864	—	639,864
Government Transfers .....	500	<b>50,000</b>	50,500
Other Expenses .....	114,872	—	114,872
Internal Recoveries .....	(173,819)	—	(173,819)
External Recoveries .....	(196,204)	—	(196,204)
<b>TOTAL OPERATING EXPENSES.....</b>	<b>529,740</b>	<b>50,000</b>	<b>579,740</b>

**NOTES**

<sup>1</sup> The amounts shown as the 2018/19 Main Estimates reflect the impact of the government reorganization in the 2018/19 fiscal year.





## MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES

The mission of the Ministry of Energy, Mines and Petroleum Resources is to facilitate thriving, safe, environmentally responsible, and competitive natural gas, oil, energy, and mining sectors for the benefit of British Columbians, and for effective service delivery in all areas of business.

### MINISTRY SUMMARY

(\$000)

	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
<b>VOTED APPROPRIATIONS</b>			
Vote 21 — Ministry Operations .....	58,015	—	58,015
Vote 21(S) — Ministry Operations .....	—	<b>32,400</b>	32,400
<b>STATUTORY APPROPRIATION</b>			
Innovative Clean Energy Fund Special Account.....	2,305	—	2,305
<b>OPERATING EXPENSES</b>	<u>60,320</u>	<u><b>32,400</b></u>	<u>92,720</u>
<b>CAPITAL EXPENDITURES</b>	245	—	245
<b>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</b>	—	—	—
<b>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</b>	—	—	—

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES

SUMMARY BY CORE BUSINESS

(\$000)

OPERATING EXPENSES	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
<b>Core Business</b>			
Mines and Mineral Resources			
Vote 21 .....	22,894	—	22,894
Vote 21(S).....	—	2,400	2,400
Electricity and Alternative Energy			
Vote 21 .....	4,235	—	4,235
Vote 21(S).....	—	30,000	30,000
Oil and Gas (Vote 21).....	16,784	—	16,784
Strategic and Indigenous Affairs (Vote 21).....	3,051	—	3,051
Implementation Initiatives (Vote 21).....	1,030	—	1,030
Executive and Support Services (Vote 21) .....	10,021	—	10,021
Innovative Clean Energy Fund Special Account .....	2,305	—	2,305
<b>TOTAL OPERATING EXPENSES .....</b>	<b>60,320</b>	<b>32,400</b>	<b>92,720</b>

**CAPITAL EXPENDITURES**

<b>Core Business</b>			
Executive and Support Services .....	245	—	245
<b>TOTAL CAPITAL EXPENDITURES.....</b>	<b>245</b>	<b>—</b>	<b>245</b>

**REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES**

<b>Core Business</b>			
Oil and Gas .....	—	—	—
<b>TOTAL REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES.....</b>	<b>—</b>	<b>—</b>	<b>—</b>

**MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES**

**VOTE DESCRIPTIONS**

(\$000)

	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
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**VOTE 21(S) — MINISTRY OPERATIONS**

This vote, 21(S), provides for the programs, operations, and other activities described in the voted appropriations under the following core businesses:

**MINES AND MINERAL RESOURCES**

**Voted Appropriation**

Mines and Mineral Resources .....	<u>22,894</u>	<u>2,400</u>	<u>25,294</u>
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**Voted Appropriation Description:** The sub-vote description for the Mines and Mineral Resources core business in Vote 21 in the 2018/19 Main Estimates applies to the Supplementary Estimates in this sub-vote.

**ELECTRICITY AND ALTERNATIVE ENERGY**

**Voted Appropriation**

Electricity and Alternative Energy .....	<u>4,235</u>	<u>30,000</u>	<u>34,235</u>
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**Voted Appropriation Description:** The sub-vote description for the Electricity and Alternative Energy core business in Vote 21 in the 2018/19 Main Estimates applies to the Supplementary Estimates in this sub-vote.

**MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY**

(\$000)

	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
<b>GROUP ACCOUNT CLASSIFICATION</b>			
Salaries and Benefits .....	37,371	—	37,371
Operating Costs .....	23,110	400	23,510
Government Transfers .....	1,578	32,000	33,578
Other Expenses .....	1,437	—	1,437
Internal Recoveries .....	(9)	—	(9)
External Recoveries .....	(3,167)	—	(3,167)
<b>TOTAL OPERATING EXPENSES.....</b>	<u>60,320</u>	<u>32,400</u>	<u>92,720</u>



## MINISTRY OF FORESTS, LANDS, NATURAL RESOURCE OPERATIONS AND RURAL DEVELOPMENT

The mission of the Ministry of Forests, Lands, Natural Resource Operations and Rural Development is to make, support, and advise on stewardship decisions for British Columbia's land and resources and deliver services to provide environmental, economic, cultural, and social benefits for all British Columbians. Our work supports a sustainable economy in all parts of the province and provides a foundation for true and lasting reconciliation with Indigenous people.

### MINISTRY SUMMARY

(\$000)

	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
<b>VOTED APPROPRIATIONS</b>			
Vote 28 — Ministry Operations .....	473,452	—	473,452
Vote 28(S) — Ministry Operations .....	—	<b>30,000</b>	30,000
Vote 29 — Fire Management .....	63,986	—	63,986
<b>STATUTORY APPROPRIATIONS</b>			
BC Timber Sales Account Special Account.....	196,723	—	196,723
Crown Land Special Account.....	20	—	20
Forest Stand Management Fund Special Account.....	—	—	—
<b>OPERATING EXPENSES</b>	<u>734,181</u>	<u><b>30,000</b></u>	<u>764,181</u>
<b>CAPITAL EXPENDITURES</b>	74,414	—	74,414
<b>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</b>	103,948	—	103,948
<b>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</b>	—	—	—

MINISTRY OF FORESTS, LANDS, NATURAL RESOURCE OPERATIONS AND RURAL DEVELOPMENT

SUMMARY BY CORE BUSINESS

(\$000)

OPERATING EXPENSES	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
<b>Core Business</b>			
Integrated Resource Operations (Vote 28) .....	71,637	—	71,637
Resource Stewardship (Vote 28).....	101,676	—	101,676
Office of the Chief Forester (Vote 28).....	17,084	—	17,084
Rural Development, Lands and Innovation			
Vote 28 .....	55,968	—	55,968
Vote 28(S).....	—	<b>30,000</b>	30,000
Timber Operations, Pricing and First Nations (Vote 28).....	13,634	—	13,634
Regional Operations (Vote 28).....	139,278	—	139,278
Executive and Support Services (Vote 28) .....	74,175	—	74,175
Fire Management (Vote 29) .....	63,986	—	63,986
BC Timber Sales Account Special Account .....	196,723	—	196,723
Crown Land Special Account .....	20	—	20
Forest Stand Management Fund Special Account .....	—	—	—
<b>TOTAL OPERATING EXPENSES .....</b>	<b>734,181</b>	<b>30,000</b>	<b>764,181</b>
<b>CAPITAL EXPENDITURES</b>			
<b>Core Business</b>			
Executive and Support Services .....	28,599	—	28,599
Fire Management .....	525	—	525
BC Timber Sales Account Special Account .....	45,290	—	45,290
<b>TOTAL CAPITAL EXPENDITURES.....</b>	<b>74,414</b>	<b>—</b>	<b>74,414</b>
<b>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</b>			
<b>Core Business</b>			
Integrated Resource Operations .....	600	—	600
Rural Development, Lands and Innovation .....	6,382	—	6,382
BC Timber Sales Account Special Account .....	96,966	—	96,966
<b>TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS.....</b>	<b>103,948</b>	<b>—</b>	<b>103,948</b>
<b>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</b>			
<b>Core Business</b>			
Regional Operations .....	—	—	—
<b>TOTAL REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES.....</b>	<b>—</b>	<b>—</b>	<b>—</b>

MINISTRY OF FORESTS, LANDS, NATURAL RESOURCE OPERATIONS AND RURAL DEVELOPMENT

VOTE DESCRIPTIONS

(\$000)

	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
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VOTE 28(S) — MINISTRY OPERATIONS

This vote, 28(S), provides for the programs, operations, and other activities described in the voted appropriation under the following core business:

RURAL DEVELOPMENT, LANDS AND INNOVATION

**Voted Appropriation**

Rural Development, Lands and Innovation .....	55,968	<b>30,000</b>	85,968
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**Voted Appropriation Description:** The sub-vote description for the Rural Development, Lands and Innovation core business in Vote 28 in the 2018/19 Main Estimates applies to the Supplementary Estimates in this sub-vote.

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

(\$000)

	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
<b>GROUP ACCOUNT CLASSIFICATION</b>			
Salaries and Benefits .....	341,649	—	341,649
Operating Costs .....	337,256	<b>30,000</b>	367,256
Government Transfers .....	51,574	—	51,574
Other Expenses .....	157,617	—	157,617
Internal Recoveries .....	(49,800)	—	(49,800)
External Recoveries .....	(104,115)	—	(104,115)
<b>TOTAL OPERATING EXPENSES.....</b>	<b>734,181</b>	<b>30,000</b>	<b>764,181</b>





## MINISTRY OF HEALTH

The mission of the Ministry of Health is to guide and enhance the province's health services to ensure British Columbians are supported in their efforts to maintain and improve their health.

### MINISTRY SUMMARY

(\$000)

	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
<b>VOTED APPROPRIATIONS</b>			
Vote 30 — Ministry Operations .....	19,606,664	—	19,606,664
Vote 30(S) — Ministry Operations .....	—	<b>89,000</b>	89,000
<b>STATUTORY APPROPRIATION</b>			
Health Special Account .....	147,250	—	147,250
<b>OPERATING EXPENSES</b>	<u>19,753,914</u>	<u><b>89,000</b></u>	<u>19,842,914</u>
<b>CAPITAL EXPENDITURES</b>	1,432	—	1,432
<b>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</b>	—	—	—
<b>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</b>	—	—	—

MINISTRY OF HEALTH

SUMMARY BY CORE BUSINESS

(\$000)

<b>OPERATING EXPENSES</b>	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
<b>Core Business</b>			
Health Programs			
Vote 30 .....	19,521,787	—	19,521,787
Vote 30(S).....	—	<b>89,000</b>	89,000
Recoveries from Health Special Account (Vote 30).....	(147,250)	—	(147,250)
Executive and Support Services (Vote 30) .....	232,127	—	232,127
Health Special Account .....	147,250	—	147,250
<b>TOTAL OPERATING EXPENSES .....</b>	<b>19,753,914</b>	<b>89,000</b>	<b>19,842,914</b>

**CAPITAL EXPENDITURES**

<b>Core Business</b>			
Executive and Support Services .....	1,432	—	1,432
<b>TOTAL CAPITAL EXPENDITURES.....</b>	<b>1,432</b>	<b>—</b>	<b>1,432</b>

**MINISTRY OF HEALTH**

**VOTE DESCRIPTIONS**

(\$000)

	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
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**VOTE 30(S) — MINISTRY OPERATIONS**

This vote, 30(S), provides for the programs, operations, and other activities described in the voted appropriations under the following core business:

**HEALTH PROGRAMS**

**Voted Appropriations**

Regional Services .....	13,391,679	<b>89,000</b>	13,480,679
Medical Services Plan .....	4,811,531	—	4,811,531
PharmaCare .....	1,272,400	—	1,272,400
Health Benefits Operations .....	46,177	—	46,177
	<u>19,521,787</u>	<u><b>89,000</b></u>	<u>19,610,787</u>

**Voted Appropriations Description:** The sub-vote description for the Health Programs core business in Vote 30 in the 2018/19 Main Estimates applies to the Supplementary Estimates in this sub-vote.

**MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY**

(\$000)

	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
<b>GROUP ACCOUNT CLASSIFICATION</b>			
Salaries and Benefits .....	117,086	—	117,086
Operating Costs .....	190,755	—	190,755
Government Transfers .....	19,968,227	<b>89,000</b>	20,057,227
Other Expenses .....	150,008	—	150,008
Internal Recoveries .....	(170,685)	—	(170,685)
External Recoveries .....	(501,477)	—	(501,477)
<b>TOTAL OPERATING EXPENSES.....</b>	<u>19,753,914</u>	<u><b>89,000</b></u>	<u>19,842,914</u>



## MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

The mission of the Ministry of Municipal Affairs and Housing is to provide British Columbians with liveable environments by helping local governments and residents build sustainable, well-governed communities, and to provide leadership in meeting the housing needs of all British Columbians by establishing building and safety codes, supporting residential tenants, landlords, and homeowners, and enabling a range of market and non-market housing choices.

### MINISTRY SUMMARY

(\$000)

	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
<b>VOTED APPROPRIATIONS</b>			
Vote 36 — Ministry Operations .....	196,910	—	196,910
Vote 36(S) — Ministry Operations .....	—	<b>135,400</b>	135,400
Vote 37 — Housing .....	453,988	—	453,988
<b>STATUTORY APPROPRIATIONS</b>			
Housing Endowment Fund Special Account .....	12,884	—	12,884
University Endowment Lands Administration Account Special Account .....	10,442	—	10,442
<b>OPERATING EXPENSES</b>	<u>674,224</u>	<u><b>135,400</b></u>	<u>809,624</u>
<b>CAPITAL EXPENDITURES</b>	945	—	945
<b>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</b>	—	—	—
<b>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</b>	—	—	—

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

SUMMARY BY CORE BUSINESS

(\$000)

<b>OPERATING EXPENSES</b>	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
<b>Core Business</b>			
Local Government			
Vote 36 .....	186,970	—	186,970
Vote 36(S).....	—	<b>135,400</b>	135,400
Community and Legislative Services (Vote 36).....	3,062	—	3,062
Executive and Support Services (Vote 36) .....	6,878	—	6,878
Housing (Vote 37).....	453,988	—	453,988
Housing Endowment Fund Special Account .....	12,884	—	12,884
University Endowment Lands Administration Account Special Account .....	10,442	—	10,442
<b>TOTAL OPERATING EXPENSES .....</b>	<b>674,224</b>	<b>135,400</b>	<b>809,624</b>
<b>CAPITAL EXPENDITURES</b>			
<b>Core Business</b>			
Executive and Support Services .....	945	—	945
<b>TOTAL CAPITAL EXPENDITURES.....</b>	<b>945</b>	<b>—</b>	<b>945</b>

**MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**

**VOTE DESCRIPTIONS**

(\$000)

	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
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**VOTE 36(S) — MINISTRY OPERATIONS**

This vote, 36(S), provides for the programs, operations, and other activities described in the voted appropriations under the following core business:

**LOCAL GOVERNMENT**

**Voted Appropriations**

Local Government Services and Transfers .....	181,373	<b>135,400</b>	316,773
University Endowment Lands .....	5,597	—	5,597
	<u>186,970</u>	<u><b>135,400</b></u>	<u>322,370</u>

**Voted Appropriations Description:** The sub-vote description for the Local Government core business in Vote 36 in the 2018/19 Main Estimates applies to the Supplementary Estimates in this sub-vote.

**MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY**

(\$000)

	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
<b>GROUP ACCOUNT CLASSIFICATION</b>			
Salaries and Benefits .....	31,802	—	31,802
Operating Costs .....	14,880	—	14,880
Government Transfers .....	870,033	<b>135,400</b>	1,005,433
Other Expenses .....	10,662	—	10,662
Internal Recoveries .....	(10,747)	—	(10,747)
External Recoveries .....	(242,406)	—	(242,406)
<b>TOTAL OPERATING EXPENSES.....</b>	<u>674,224</u>	<u><b>135,400</b></u>	<u>809,624</u>





## MINISTRY OF TOURISM, ARTS AND CULTURE

The mission of the Ministry of Tourism, Arts and Culture is to promote growth in tourism, and integrate it with the vibrant arts, culture, and sport sectors in British Columbia for the benefit of residents, visitors, and investors. The ministry's work supports welcoming, inclusive communities that value multiculturalism and broad opportunities for participation in sports, cultural activities, and the arts.

### MINISTRY SUMMARY

(\$000)

	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
<b>VOTED APPROPRIATIONS</b>			
Vote 41 — Ministry Operations .....	140,681	—	140,681
Vote 41(S) — Ministry Operations .....	—	<b>5,000</b>	5,000
<b>STATUTORY APPROPRIATIONS</b>			
BC Arts and Culture Endowment Special Account .....	2,500	—	2,500
Physical Fitness and Amateur Sports Fund Special Account .....	1,200	—	1,200
<b>OPERATING EXPENSES</b>	<u>144,381</u>	<u><b>5,000</b></u>	<u>149,381</u>
<b>CAPITAL EXPENDITURES</b>	1	—	1
<b>LOANS, INVESTMENTS AND OTHER REQUIREMENTS</b>	—	—	—
<b>REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES</b>	—	—	—

MINISTRY OF TOURISM, ARTS AND CULTURE

SUMMARY BY CORE BUSINESS

(\$000)

<b>OPERATING EXPENSES</b>	2018/19 Main Estimates	<b>Supplementary Estimates</b>	2018/19 Revised Estimates
<b>Core Business</b>			
Sport (Vote 41) .....	21,391	—	21,391
Tourism, Creative Sector, Arts and Culture			
Vote 41 .....	36,542	—	36,542
Vote 41(S).....	—	<b>5,000</b>	5,000
Multiculturalism (Vote 41).....	2,276	—	2,276
Transfers to Crown Corporations and Agencies (Vote 41).....	79,281	—	79,281
Executive and Support Services (Vote 41) .....	1,191	—	1,191
BC Arts and Culture Endowment Special Account .....	2,500	—	2,500
Physical Fitness and Amateur Sports Fund Special Account .....	1,200	—	1,200
<b>TOTAL OPERATING EXPENSES .....</b>	<b>144,381</b>	<b>5,000</b>	<b>149,381</b>

**CAPITAL EXPENDITURES**

<b>Core Business</b>			
Executive and Support Services .....	1	—	1
<b>TOTAL CAPITAL EXPENDITURES.....</b>	<b>1</b>	<b>—</b>	<b>1</b>

MINISTRY OF TOURISM, ARTS AND CULTURE

VOTE DESCRIPTIONS

(\$000)

	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
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VOTE 41(S) — MINISTRY OPERATIONS

This vote, 41(S), provides for the programs, operations, and other activities described in the voted appropriations under the following core business:

TOURISM, CREATIVE SECTOR, ARTS AND CULTURE

Voted Appropriations

Tourism .....	1,680	5,000	6,680
Creative Sector .....	3,568	—	3,568
Arts and Culture .....	31,294	—	31,294
	<u>36,542</u>	<u>5,000</u>	<u>41,542</u>

**Voted Appropriations Description:** The sub-vote description for the Tourism, Creative Sector, Arts and Culture core business in Vote 41 in the 2018/19 Main Estimates applies to the Supplementary Estimates in this sub-vote.

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

(\$000)

	2018/19 Main Estimates	Supplementary Estimates	2018/19 Revised Estimates
<b>GROUP ACCOUNT CLASSIFICATION</b>			
Salaries and Benefits .....	7,187	—	7,187
Operating Costs .....	1,408	—	1,408
Government Transfers .....	136,654	5,000	141,654
Other Expenses .....	21	—	21
Internal Recoveries .....	(6)	—	(6)
External Recoveries .....	(883)	—	(883)
<b>TOTAL OPERATING EXPENSES.....</b>	<u>144,381</u>	<u>5,000</u>	<u>149,381</u>



## SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2019)

(\$000)

Under section 3 of the *Balanced Budget and Ministerial Accountability Act* (BBMAA), each member of the Executive Council has 20 percent of his or her salary held back with restoration of half of the holdback contingent on government achieving its overall fiscal target for the year as per section 4, and restoration of the other half of the holdback contingent on ministers achieving individual goals as set out in section 5. For each minister with responsibility for operating expenses arising from a voted appropriation as accounted for in the Consolidated Revenue Fund, section 5(1) stipulates actual results for the year must not exceed the estimated amounts for that fiscal year. Section 5(3) applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

In the table below, the column entitled "Minister Responsible" lists the ministers with BBMAA section 5(1) assigned responsibilities. The column entitled "Voted Appropriations in the 2018/19 Estimates" shows the voted appropriations for which those ministers are responsible. The columns entitled "Voted Appropriation Operating Expenses (net)" and "2018/19 Estimated Amount" show the dollar amounts of operating expenses (net) and estimated amounts allocated to ministers in the 2018/19 Estimates. The column entitled "Order In Council and Other Adjustments" shows transfers of spending authority resulting from orders in council implementing government reorganizations, or, where a vote authorizes spending by more than one minister, reallocation of spending authority by Treasury Board among the ministers identified in the vote. The column entitled "Legislated Additions" shows additional voted appropriations resulting from supplementary estimates. The final two columns show the reallocated appropriations (or portions thereof) for which individual ministers are now responsible and the revised estimated amounts for each minister.

Minister Responsible	Voted Appropriations in 2018/19 Estimates	Voted Appropriation Operating Expenses (net)	2018/19 Estimated Amount	Order in Council and Other Adjustments <sup>2</sup>	Legislated Additions	Reallocated Appropriation Operating Expenses (net)	Revised 2018/19 Estimated Amount
Premier	Office of the Premier	11,305	11,305			11,305	11,305
Minister of Advanced Education, Skills and Training <sup>1</sup>	Ministry of Advanced Education, Skills and Training	2,211,614			5,500 <sup>4</sup>	2,217,114	
	Capital Funding	431,122	2,642,736			431,122	2,648,236
Minister of Agriculture	Ministry of Agriculture	79,943	79,943			79,943	79,943
Attorney General	Ministry of Attorney General	582,979	582,979		7,900 <sup>4</sup>	590,879	590,879
Minister of Children and Family Development	Ministry of Children and Family Development	1,792,612	1,792,612		19,900 <sup>4</sup>	1,812,512	1,812,512
Minister of Citizens' Services	Ministry of Citizens' Services	524,149	524,149		50,000 <sup>4</sup>	574,149	
	Ministry of Jobs, Trade and Technology	—	—	5,591 <sup>3</sup>		5,591	579,740
Minister of Education <sup>1</sup>	Ministry of Education	6,302,620				6,302,620	
	Capital Funding	483,205	6,785,825			483,205	6,785,825
Minister of Energy, Mines and Petroleum Resources	Ministry of Energy, Mines and Petroleum Resources	58,015	58,015		32,400 <sup>4</sup>	90,415	90,415
Minister of Environment and Climate Change Strategy	Ministry of Environment and Climate Change Strategy	145,851	145,851			145,851	145,851
Minister of Finance	Ministry of Finance	264,234				264,234	
	Management of Public Funds and Debt	1,275,907				1,275,907	
	Contingencies (All Ministries) and New Programs	550,000				550,000	
	Commissions on Collection of Public Funds	1				1	
	Allowances for Doubtful Revenue Accounts	1				1	
	Tax Transfers	1,246,000	3,336,143			1,246,000	3,336,143

## SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2019)

(\$000)

Minister Responsible	Voted Appropriations in 2018/19 Estimates	Voted Appropriation Operating Expenses (net)	2018/19 Estimated Amount	Order in Council and Other Adjustments <sup>2</sup>	Legislated Additions	Reallocated Appropriation Operating Expenses (net)	Revised 2018/19 Estimated Amount
Minister of Forests, Lands, Natural Resource Operations and Rural Development	Ministry of Forests, Lands, Natural Resource Operations and Rural Development	537,438			30,000 <sup>4</sup>	567,438	
	Forest Practices Board	3,845	541,283			3,845	571,283
Minister of Health <sup>1</sup>	Ministry of Health	19,606,664			89,000 <sup>4</sup>	19,695,664	
	Capital Funding	615,196	20,221,860			615,196	20,310,860
Minister of Indigenous Relations and Reconciliation	Ministry of Indigenous Relations and Reconciliation	90,352	90,352			90,352	90,352
Minister of Jobs, Trade and Technology	Ministry of Jobs, Trade and Technology	104,769	104,769	(5,591) <sup>3</sup>		99,178	99,178
Minister of Labour	Ministry of Labour	12,638	12,638			12,638	12,638
Minister of Mental Health and Addictions	Ministry of Mental Health and Addictions	9,983	9,983			9,983	9,983
Minister of Municipal Affairs and Housing <sup>1</sup>	Ministry of Municipal Affairs and Housing	650,898			135,400 <sup>4</sup>	786,298	
	Capital Funding	227,687				227,687	
	Auditor General for Local Government	2,600	881,185			2,600	1,016,585
Minister of Public Safety and Solicitor General	Ministry of Public Safety and Solicitor General	770,185	770,185			770,185	770,185
Minister of Social Development and Poverty Reduction	Ministry of Social Development and Poverty Reduction	3,363,727	3,363,727			3,363,727	3,363,727
Minister of Tourism, Arts and Culture <sup>1</sup>	Ministry of Tourism, Arts and Culture	140,681			5,000 <sup>4</sup>	145,681	
	Capital Funding	14,836	155,517			14,836	160,517
Minister of Transportation and Infrastructure	Ministry of Transportation and Infrastructure	890,092	890,092			890,092	890,092
Total Estimated Amount			<u>43,001,149</u>	<u>—</u>	<u>375,100</u>	<u>43,376,249</u>	<u>43,376,249</u>
	<b>Not Applicable</b>						
	Legislative Assembly		77,408				77,408
	Officers of the Legislature		59,549				59,549
	<b>Total Voted Appropriations</b>		<u>43,138,106</u>	<u>—</u>	<u>375,100</u>	<u>43,376,249</u>	<u>43,513,206</u>

<sup>1</sup> The Ministers of Advanced Education, Skills and Training; Education; Health; Municipal Affairs and Housing; and Tourism, Arts and Culture each have operating expense accountability for a portion of the Capital Funding Vote. These accountabilities have been allocated according to the distribution shown in Vote 45.

<sup>2</sup> Changes and shared responsibilities are measured as a proportion of the annual result in relation to the period of time the applicable ministers held the responsibility measured in days.

<sup>3</sup> Reflects the reallocation of resources in support of the government reorganization on July 23, 2018 as per *Constitution Act* Order in Council 420/2018.

<sup>4</sup> Additional voted appropriations provided to the minister by the 2018/19 *Supplementary Estimates* presented on February 19, 2019.