

COLLECTION OF 2004-05 SUPPLEMENTARY ESTIMATES NO. 1 - No. 11

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Note: Pages which were intentionally left blank for printing purposes have been removed from the PDF version of the Supplementary Estimates to reduce file size.

Supplementary Estimates

Fiscal Year Ending March 31, 2005



BRITISH
COLUMBIA

Ministry of Finance

Supplementary Estimates

Fiscal Year Ending March 31, 2005

Introduction to the Supplementary Estimates

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description is incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of \$147,986,000 for operating expenses as set out in the Schedule of Consolidated Revenue Fund Expenses to be Voted (page 5).

These Supplementary Estimates reflect the new federal funding for health care of \$130,961,000 from the First Ministers' Accord on Health Care Renewal announced on January 30, 2004 and \$17,025,000 from the new 2004 Public Health and Immunization Trust announced March 23, 2004.

SUPPLEMENTARY ESTIMATES, 04/05

**Summary of Changes to Consolidated Revenue Fund Expenses
(\$000)**

	2004/05 Main Estimates	Supplementary Estimates	2004/05 Revised Estimates
Ministry of Health Services	10,558,445	147,986	10,706,431
All Other	<u>14,450,555</u>	<u>—</u>	<u>14,450,555</u>
Total Consolidated Revenue Fund Expenses	<u><u>25,009,000</u></u>	<u><u>147,986</u></u>	<u><u>25,156,986</u></u>

**Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2005
(\$000)**

Ministry/Vote	Supplementary Estimates
Ministry of Health Services	
25(S) Ministry Operations.....	147,986
Total	147,986



MINISTRY OF HEALTH SERVICES

The mission of the Ministry of Health Services is to guide and enhance the province's health services to ensure British Columbians are supported in their efforts to maintain and improve their health. The top priorities are renewing public health care while providing high quality public health care services that meet patients' most essential needs.

MINISTRY SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 25 — Ministry Operations	10,404,260	—	10,404,260
Vote 25(S)— Ministry Operations	—	147,986	147,986
Vote 26 — Vital Statistics (Special Operating Agency).....	6,935	—	6,935
STATUTORY APPROPRIATION			
Health Special Account	147,250	—	147,250
OPERATING EXPENSE	10,558,445	147,986	10,706,431
PREPAID CAPITAL ADVANCES	379,700	—	379,700
CAPITAL EXPENDITURES	19,606	—	19,606
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	(2,034)	—	(2,034)
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—
FULLTIME EQUIVALENT (FTE) EMPLOYMENT	2,785	—	2,785

CORE BUSINESS SUMMARY
(\$000)

OPERATING EXPENSE	2004/05 Main Estimates	Supplementary Estimates	2004/05 Revised Estimates
Core Business			
Services Delivered by Partners.....	10,204,635	147,986	10,352,621
Services Delivered by Ministry.....	245,865	—	245,865
Recoveries from Health Special Account.....	—	—	—
Executive and Support Services.....	107,945	—	107,945
TOTAL OPERATING EXPENSE	10,558,445	147,986	10,706,431

PREPAID CAPITAL ADVANCES

Core Business			
Services Delivered by Partners	379,700	—	379,700
TOTAL PREPAID CAPITAL ADVANCES	379,700	—	379,700

CAPITAL EXPENDITURES

Core Business			
Services Delivered by Ministry.....	11,556	—	11,556
Executive and Support Services.....	8,050	—	8,050
TOTAL CAPITAL EXPENDITURES	19,606	—	19,606

LOANS, INVESTMENTS AND OTHER REQUIREMENTS

Core Business			
Services Delivered by Partners	(2,034)	—	(2,034)
TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS	(2,034)	—	(2,034)

OPERATING EXPENSE BY CORE BUSINESS
(\$000)

	2004/05 Main Estimates	Supplementary Estimates	2004/05 Revised Estimates
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VOTE 25 AND VOTE 25(S) - MINISTRY OPERATIONS

These votes provide for ministry programs and operations described in the voted appropriations under the following four core businesses: Services Delivered by Partners, Services Delivered by Ministry, Recoveries from Health Special Account, and Executive and Support Services.

SERVICES DELIVERED BY PARTNERS

Voted Appropriations

Regional Health Sector Funding.....	6,495,945	147,986	6,643,931
Medical Services Plan.....	2,568,158	—	2,568,158
Pharmacare.....	830,355	—	830,355
Debt Service Costs.....	173,500	—	173,500
Amortization of Prepaid Capital Advances.....	136,677	—	136,677
	<u>10,204,635</u>	<u>147,986</u>	<u>10,352,621</u>

Voted Appropriations Description: The sub-vote description for the Services Delivered by Partners core business in Vote 25 in the 2004/05 Main Estimates applies to Vote 25(S).

SERVICES DELIVERED BY MINISTRY

Voted Appropriations

Emergency Health Services.....	220,602	—	220,602
Health Benefits Operations.....	18,328	—	18,328
	<u>238,930</u>	<u>—</u>	<u>238,930</u>

Voted Appropriations Description: The sub-vote description for the Services Delivered by Ministry core business in Vote 25 in the 2004/05 Main Estimates applies to this sub-vote.

RECOVERIES FROM HEALTH SPECIAL ACCOUNT

Voted Appropriations

Recoveries from Health Special Account.....	<u>(147,250)</u>	<u>—</u>	<u>(147,250)</u>
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Statutory Appropriation

Health Special Account	<u>147,250</u>	<u>—</u>	<u>147,250</u>
	<u>—</u>	<u>—</u>	<u>—</u>

Voted Appropriations Description: The sub-vote description for the Recoveries from Health Special Account core business in Vote 25 in the 2004/05 Main Estimates applies to this sub-vote.

Statutory Appropriation Description: The statutory appropriation description for the Health Special Account in the 2004/05 Main Estimates applies to this statutory appropriation.

OPERATING EXPENSE BY CORE BUSINESS (Continued)
\$000

	2004/05 Main Estimates	Supplementary Estimates	2004/05 Revised Estimates
EXECUTIVE AND SUPPORT SERVICES			
Voted Appropriations			
Ministers' Office.....	778	—	778
Stewardship and Corporate Management.....	107,167	—	107,167
	<u>107,945</u>	<u>—</u>	<u>107,945</u>

Voted Appropriations Description: The sub-vote description for the Executive and Support Services core business in Vote 25 in the 2004/05 Main Estimates applies to this sub-vote.

VOTE 25 — MINISTRY OPERATIONS	10,404,260	—	10,404,260
VOTE 25(S) — MINISTRY OPERATIONS	—	147,986	147,986
STATUTORY — HEALTH SPECIAL ACCOUNT	147,250	—	147,250

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION

Salaries and Benefits	207,458	—	207,458
Operating Costs	278,510	—	278,510
Government Transfers	10,023,945	147,986	10,171,931
Other Expenses	321,523	—	321,523
Internal Recoveries	(147,692)	—	(147,692)
External Recoveries	(125,299)	—	(125,299)
TOTAL OPERATING EXPENSE	<u>10,558,445</u>	<u>147,986</u>	<u>10,706,431</u>

ESTIMATED STATEMENT OF OPERATIONS ^{1,2}
(\$000)

	2004/05 Main Estimates	Supplementary Estimates	2004/05 Revised Estimates
Revenue			
Taxation.....	14,185,000	—	14,185,000
Natural Resource	3,432,000	—	3,432,000
Fees and licences.....	3,754,000	—	3,754,000
Investment Earnings. ²	826,000	—	826,000
Miscellaneous.....	1,814,000	—	1,814,000
Contributions from the Federal Government.....	4,346,000	147,986 ³	4,493,986
Net earnings of Self-Supported Crown Corporations and Agencies	2,072,000	—	2,072,000
Total Revenue.....	<u>30,429,000</u>	<u>147,986</u>	<u>30,576,986</u>
Expenses			
Health. ²	11,787,000	147,986 ³	11,934,986
Social Services.....	2,678,000	—	2,678,000
Education. ²	8,788,000	—	8,788,000
Protection of persons and property.....	1,166,000	—	1,166,000
Transportation. ²	1,265,000	—	1,265,000
Natural resources and economic development.....	1,321,000	—	1,321,000
Other.....	1,148,000	—	1,148,000
General Government.....	478,000	—	478,000
Interest. ²	1,598,000	—	1,598,000
Total Expenses.....	<u>30,229,000</u>	<u>147,986</u>	<u>30,376,986</u>
Surplus before Forecast Allowance	<u>200,000</u>	<u>—</u>	<u>200,000</u>
Forecast Allowance.....	<u>(100,000)</u>	<u>—</u>	<u>(100,000)</u>
Surplus.....	<u>100,000</u>	<u>—</u>	<u>100,000</u>

¹ The Estimated Statement of Operations discloses budgeted amounts for revenues and expenses of the government reporting entity on a functional basis. The statement fully consolidates the taxpayer-supported Crown corporations/agencies, SUCH sector and regional authorities with the Consolidated Revenue Fund. This results in revenues and expenses of the taxpayer-supported Crown corporations/agencies, SUCH sector and regional authorities being added to those of the Consolidated Revenue Fund.

² In order to comply with generally accepted accounting principles, interest expense is reported gross of sinking fund earnings, which are now reported as revenue.

³ These Supplementary Estimates reflect the new federal funding for health care of \$130,961,000 from the First Ministers' Accord on Health Care Renewal announced on January 30, 2004 and \$17,025,000 from the new 2004 Public Health and Immunization Trust announced March 23, 2004.

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2005)

(\$000)

For each minister (other than the Minister of Provincial Revenue) with responsibility for operating expenses accounted for in the Consolidated Revenue Fund, an estimated amount must be made public with the Estimates under section 6(1) of the *Balanced Budget and Ministerial Accountability Act*. The estimated amount is described in section 5(1) of the *Balanced Budget and Ministerial Accountability Act* and represents the operating expenses which are the responsibility of the minister as set out in the main Estimates for the fiscal year. Section 6(2) of the *Balanced Budget and Ministerial Accountability Act* requires that the actual amount of those operating expenses be made public for each minister with the Public Accounts for that fiscal year.

Section 5(2) of the *Balanced Budget and Ministerial Accountability Act* applies to the Minister of Provincial Revenue and provides for an amount of revenue to be specified by regulation of Treasury Board. Section 5(3) of the *Balanced Budget and Ministerial Accountability Act* applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

The table below shows, the ministry and other appropriations for which each minister is responsible. The third column shows the total operating expenses for each of the ministries or other appropriations for the 2004/05 fiscal year. The final column shows the sum of these operating expenses, which is the estimated amount each minister (other than the Minister of Provincial Revenue) is responsible for under section 5(1) of the *Balanced Budget and Ministerial Accountability Act* for the 2004/05 fiscal year.

Minister Responsible	Ministry and Other Appropriations	2004/05 Total Operating Expenses (Net)	Supplementary Estimates	2004/05 Revised Estimated Amount
Premier	Office of the Premier	44,129		44,129
Minister of Advanced Education	Ministry of Advanced Education	1,898,849		1,898,849
Minister of Agriculture, Food and Fisheries	Ministry of Agriculture, Food and Fisheries	44,692		44,692
Attorney General and Minister Responsible for Treaty Negotiations	Ministry of Attorney General Citizens' Assembly	489,367 2,600		491,967
Minister of Children and Family Development	Ministry of Children and Family Development	1,381,568		1,381,568
Minister of Community, Aboriginal and Women's Services	Minister of Community, Aboriginal and Women's Services	506,368		506,368
Minister of Education	Ministry of Education	4,943,165		4,943,165
Minister of Energy and Mines	Ministry of Energy and Mines	63,790		63,790
Minister of Finance	Ministry of Finance Management of Public Funds and Debt Contingencies (All Ministries) and New Programs BC Family Bonus Commissions on Collection of Public Funds Allowances for Doubtful Revenue Accounts Insurance and Risk Management (Special Account) Unclaimed Property (Special Account)	45,990 800,000 240,000 59,000 1 1 — 75		1,145,067
Minister of Forests ^{1,2}	Ministry of Forests Environmental Appeal Board and Forest Appeals Commission Forest Practices Board	397,782 848 3,307		401,937
Minister of Health Services	Ministry of Health Services	10,558,445	147,986	10,706,431
Minister of Human Resources	Ministry of Human Resources	1,301,425		1,301,425
Minister of Management Services	Ministry of Management Services	61,305		61,305
Minister of Public Safety and Solicitor General	Ministry of Public Safety and Solicitor General	503,405		503,405

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES - (Continued)
(for the Fiscal Year Ending March 31, 2005)
(\$000)

Minister Responsible	Ministry and Other Appropriations	2003/04 Total Operating Expenses (Net)	Supplementary Estimates	2003/04 Revised Estimated Amount
Minister of Skills Development and Labour	Ministry of Skills Development and Labour	18,812		18,812
Minister of Small Business and Economic Development	Ministry of Small Business and Economic Development	143,014		143,014
Minister of Sustainable Resource Management	Ministry of Sustainable Resource Management Environmental Assessment Office	280,992 2,897		283,889
Minister of Transportation	Ministry of Transportation	811,060		811,060
Minister of Water, Land and Air Protection ²	Ministry of Water, Land and Air Protection Environmental Appeal Board and Forest Appeals Commissic	148,141 1,047		149,188
	Total Estimated Amount		147,986	24,900,061
	Not Applicable			
	Legislation	45,737		45,737
	Officers of the Legislature	27,084		27,084
	Minister of Provincial Revenue ³	52,304		52,304
	BC Timber Sales ¹	131,800		131,800
	Total Consolidated Revenue Fund	25,009,000	147,986	25,156,986

¹ Under Section 5(1.1) of the *Balanced Budget and Ministerial Accountability Act*, the estimated amount for the Minister of Forests does not include estimated expenditures related to the BC Timber Sales Special Account.

² The Ministers of Forests and Water, Land and Air Protection each have operating expense accountability for the administration and support services of Vote 46, Environmental Appeal Board and Forest Appeals Commission therefore, those funds have been allocated on a pro-rata basis.

³ Under Section 5(2) of the *Balanced Budget and Ministerial Accountability Act*, the Minister of Provincial Revenue is accountable for earning actual gross revenue specified as \$240 million.

Supplementary Estimates No. 2

Fiscal Year Ending March 31, 2005



**BRITISH
COLUMBIA**

Ministry of Finance

Supplementary Estimates No. 2

Fiscal Year Ending March 31, 2005

SUPPLEMENTARY ESTIMATES No. 2, 2004/2005

**Summary of Changes to Consolidated Revenue Fund Expenses
(\$000)**

	2004/05 Main Estimates	Supplementary Estimates No. 1	Supplementary Estimates No. 2	2004/05 Revised Estimates
Ministry of Forests.....	529,582			
<i>Supplementary Estimates No. 2</i>			112,500	642,082
Ministry of Health Services	10,558,445			
<i>Supplementary Estimates No. 1</i>		147,986	—	10,706,431
All Other	13,920,973	—	—	13,920,973
Total Consolidated Revenue Fund Expenses	<u>25,009,000</u>	<u>147,986</u>	<u>112,500</u>	<u>25,269,486</u>

**Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2005
(\$000)**

Ministry/Vote	Supplementary Estimates No. 2
Ministry of Forests	
24 (S) Ministry Operations.....	112,500
Total	112,500



MINISTRY OF FORESTS

The mission of the Ministry of Forests is to protect and manage our public forests for the sustained benefit of all British Columbians.

MINISTRY SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 2	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 24 — Ministry Operations	393,292	—	393,292
Vote 24(S)— Ministry Operations	—	112,500	112,500
STATUTORY APPROPRIATIONS			
BC Timber Sales Special Account.....	131,800	—	131,800
Forest Stand Management Fund Special Account.....	1,490	—	1,490
South Moresby Forest Replacement Special Account.....	3,000	—	3,000
OPERATING EXPENSE	<u>529,582</u>	<u>112,500</u>	<u>642,082</u>
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	13,060	—	13,060
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	72,491	—	72,491
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

MINISTRY OF FORESTS
CORE BUSINESS SUMMARY
(\$000)

OPERATING EXPENSE	2004/05 Main Estimates	Supplementary Estimates No. 2	2004/05 Revised Estimates
Core Business			
Forest Protection.....	91,536		91,536
Stewardship of Forest Resources (includes special accounts).....	43,197	12,500	55,697
Compliance and Enforcement.....	27,044	—	27,044
Forest Investment.....	85,000	—	85,000
Pricing and Selling Timber.....	99,340	100,000	199,340
Executive and Support Services.....	51,665	—	51,665
BC Timber Sales.....	131,800	—	131,800
TOTAL OPERATING EXPENSE	529,582	112,500	642,082
CAPITAL EXPENDITURES			
Core Business			
Forest Protection.....	2,430	—	2,430
Stewardship of Forest Resources.....	2,498	—	2,498
Compliance and Enforcement.....	1,911	—	1,911
Pricing and Selling Timber.....	3,848	—	3,848
Executive and Support Services.....	1,383	—	1,383
BC Timber Sales.....	990	—	990
TOTAL CAPITAL EXPENDITURES	13,060	—	13,060
LOANS, INVESTMENTS AND OTHER REQUIREMENTS			
Core Business			
BC Timber Sales.....	72,491	—	72,491
TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS	72,491	—	72,491

MINISTRY OF FORESTS
OPERATING EXPENSE BY CORE BUSINESS
 (\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 2	2004/05 Revised Estimates
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VOTE 24 AND VOTE 24(S) - MINISTRY OPERATIONS

This vote, 24(S), provides for ministry programs and operations described in the voted appropriations under the following six core businesses: Forest Protection, Stewardship of Forest Resources, Compliance and Enforcement, Forest Investment, Pricing and Selling Timber, and Executive and Support Services.

FOREST PROTECTION

Voted Appropriations

Direct Fire.....	55,380	—	55,380
Fire Preparedness.....	35,161	—	35,161
Forest Health.....	995	—	995
	<u>91,536</u>	<u>—</u>	<u>91,536</u>

Voted Appropriations Description: The sub-vote description for the Forest Protection core business in Vote 24 in the 2004/05 Main Estimates applies to this sub-vote.

STEWARDSHIP OF FOREST RESOURCES

Voted Appropriation

Stewardship of Forest Resources.....	<u>38,707</u>	<u>12,500</u>	<u>51,207</u>
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Statutory Appropriations

Forest Stand Management Fund Special Account.....	1,490	—	1,490
South Moresby Forest Replacement Special Account.....	3,000	—	3,000
	<u>43,197</u>	<u>12,500</u>	<u>55,697</u>

Voted Appropriation Description: The sub-vote description for the Stewardship of Forest Resources core business in Vote 24 in the 2004/05 Main Estimates applies to this sub-vote.

Statutory Appropriations Description: The statutory appropriation description for the Stewardship of Forest Resources core business in the 2004/05 Main Estimates applies to these statutory appropriations.

COMPLIANCE AND ENFORCEMENT

Voted Appropriation

Compliance and Enforcement.....	<u>27,044</u>	<u>—</u>	<u>27,044</u>
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Voted Appropriation Description: The sub-vote description for the Compliance and Enforcement core business in Vote 24 in the 2004/05 Main Estimates applies to this sub-vote.

MINISTRY OF FORESTS

OPERATING EXPENSE BY CORE BUSINESS (Continued)

\$000

	2004/05 Main Estimates	Supplementary Estimates No. 2	2004/05 Revised Estimates
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FOREST INVESTMENT

Voted Appropriation

Forest Investment.....	85,000	—	85,000
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Voted Appropriation Description: The sub-vote description for the Forest Investment core business in Vote 24 in the 2004/05 Main Estimates applies to this sub-vote.

PRICING AND SELLING TIMBER

Voted Appropriations

Pricing and Selling Timber.....	69,340	100,000	169,340
First Nations' Participation.....	30,000	—	30,000
	<u>99,340</u>	<u>100,000</u>	<u>199,340</u>

Voted Appropriations Description: The sub-vote description for the Pricing and Selling Timber core business in Vote 24 in the 2004/05 Main Estimates applies to this sub-vote.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations

Minister's Office.....	968	—	968
Corporate Governance.....	50,697	—	50,697
	<u>51,665</u>	<u>—</u>	<u>51,665</u>

Voted Appropriations Description: The sub-vote description for the Executive and Support Services core business in Vote 24 in the 2004/05 Main Estimates applies to this sub-vote.

VOTE 24 — MINISTRY OPERATIONS	393,292	—	393,292
VOTE 24(S) — MINISTRY OPERATIONS	—	112,500	112,500
STATUTORY — FOREST STAND MANAGEMENT FUND SPECIAL ACCOUNT	1,490	—	1,490
STATUTORY — SOUTH MORESBY FOREST REPLACEMENT SPECIAL ACCOUNT	3,000	—	3,000

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION

Salaries and Benefits	173,128	—	173,128
Operating Costs	347,647	12,500	360,147
Government Transfers.....	32,855	50,000	82,855
Other Expenses.....	4,080	50,000	54,080
Internal Recoveries.....	(4,997)	—	(4,997)
External Recoveries.....	(23,131)	—	(23,131)
TOTAL OPERATING EXPENSE	<u>529,582</u>	<u>112,500</u>	<u>642,082</u>

Supplementary Estimates No. 3

Fiscal Year Ending March 31, 2005



**BRITISH
COLUMBIA**

Ministry of Finance

Supplementary Estimates No. 3

Fiscal Year Ending March 31, 2005

Introduction to the Supplementary Estimates No. 3

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of \$27,200,000 to the Ministry of Agriculture, Food and Fisheries for operating expenses as set out in the schedule of Consolidated Revenue Fund Expenses to be Voted (page 5). This funding is required as a result of the higher than expected costs of Crop Insurance, the impact of Bovine Spongiform Encephalopathy and Avian Influenza, and to further strengthen key areas of the agricultural sector.

**Summary of Changes to Consolidated Revenue Fund Expenses
(\$000)**

	2004/05 Main Estimates	Supplementary Estimates No. 1 - 2	Supplementary Estimates No. 3	2004/05 Revised Estimates
Ministry of Agriculture, Food and Fisheries.....	44,692			
<i>Supplementary Estimates No. 3</i>		—	27,200	71,892
Ministry of Forests.....	529,582			
<i>Supplementary Estimates No. 2</i>		112,500		642,082
Ministry of Health Services	10,558,445			
<i>Supplementary Estimates No. 1</i>		147,986		10,706,431
All Other	13,876,281	—		13,876,281
Total Consolidated Revenue Fund Expenses	<u>25,009,000</u>	<u>260,486</u>	<u>27,200</u>	<u>25,296,686</u>

**Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2005
(\$000)**

Ministry/Vote	Supplementary Estimates No. 3
Ministry of Agriculture, Food and Fisheries	
10 (S) Ministry Operations.....	27,200
Total	27,200



MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

The mission of the Ministry of Agriculture, Food and Fisheries is to deliver programs that maintain a positive business climate for a competitive, market-responsive agri-food and fisheries sector, promote environmental and social sustainability, and safeguard BC's ability to provide safe and high quality agri-food and seafood products for consumers.

MINISTRY SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 3	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 10 — Ministry Operations	44,682	—	44,682
Vote 10(S)— Ministry Operations	—	27,200	27,200
STATUTORY APPROPRIATION			
Livestock Protection Special Account	10	—	10
OPERATING EXPENSE	<u>44,692</u>	<u>27,200</u>	<u>71,892</u>
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	1,857	—	1,857
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	(765)	—	(765)
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

CORE BUSINESS SUMMARY
(\$000)

OPERATING EXPENSE	2004/05 Main Estimates	Supplementary Estimates No. 3	2004/05 Revised Estimates
Core Business			
Industry Competitiveness.....	4,540	9,100	13,640
Fisheries and Aquaculture Management.....	4,502	—	4,502
Food Safety and Quality.....	3,854	3,400	7,254
Environmental Sustainability and Resource Development.....	2,546	—	2,546
Risk Management (includes special account).....	19,357	14,700	34,057
Executive and Support Services.....	9,893	—	9,893
TOTAL OPERATING EXPENSE	44,692	27,200	71,892

CAPITAL EXPENDITURES

Core Business			
Industry Competitiveness.....	22	—	22
Fisheries and Aquaculture Management.....	483	—	483
Food Safety and Quality.....	346	—	346
Environmental Sustainability and Resource Development.....	812	—	812
Risk Management.....	106	—	106
Executive and Support Services.....	88	—	88
TOTAL CAPITAL EXPENDITURES	1,857	—	1,857

LOANS, INVESTMENTS AND OTHER REQUIREMENTS

Core Business			
Industry Competitiveness.....	(765)	—	(765)
Risk Management.....	—	—	—
TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS	(765)	—	(765)

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

OPERATING EXPENSE BY CORE BUSINESS
(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 3	2004/05 Revised Estimates
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VOTE 10 AND VOTE 10(S) - MINISTRY OPERATIONS

This vote, 10(S), provides for ministry programs and operations described in the voted appropriations under the following six core businesses: Industry Competitiveness, Fisheries and Aquaculture Management, Food Safety and Quality, Environmental Sustainability and Resource Development, Risk Management, and Executive and Support Services.

INDUSTRY COMPETITIVENESS

Voted Appropriation

Industry Competitiveness.....	<u>4.540</u>	<u>9.100</u>	<u>13.640</u>
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Voted Appropriation Description: The sub-vote description for the Industry Competitiveness core business in Vote 10 in the 2004/05 Main Estimates applies to this sub-vote.

FISHERIES AND AQUACULTURE MANAGEMENT

Voted Appropriation

Fisheries and Aquaculture Management.....	<u>4.502</u>	<u>—</u>	<u>4.502</u>
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Voted Appropriation Description: The sub-vote description for the Fisheries and Aquaculture Management core business in Vote 10 in the 2004/05 Main Estimates applies to this sub-vote.

FOOD SAFETY AND QUALITY

Voted Appropriation

Food Safety and Quality.....	<u>3.854</u>	<u>3.400</u>	<u>7.254</u>
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Voted Appropriation Description: The sub-vote description for the Food Safety and Quality core business in Vote 10 in the 2004/05 Main Estimates applies to this sub-vote.

ENVIRONMENTAL SUSTAINABILITY AND RESOURCE DEVELOPMENT

Voted Appropriation

Environmental Sustainability and Resource Development.....	<u>2.546</u>	<u>—</u>	<u>2.546</u>
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Voted Appropriation Description: The sub-vote description for the Environmental Sustainability and Resource Development core business in Vote 10 in the 2004/05 Main Estimates applies to this sub-vote.

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

OPERATING EXPENSE BY CORE BUSINESS (Continued)
\$000

	2004/05 Main Estimates	Supplementary Estimates No. 3	2004/05 Revised Estimates
RISK MANAGEMENT			
Voted Appropriations			
National Safety Net Programs.....	18,353	14,700	33,053
BC Farm Industry Review Board.....	994	—	994
	<u>19,347</u>	<u>14,700</u>	<u>34,047</u>
Statutory Appropriation			
Livestock Protection Special Account.....	10	—	10
	<u>19,357</u>	<u>14,700</u>	<u>34,057</u>
Voted Appropriations Description: The sub-vote description for the Risk Management core business in Vote 10 in the 2004/05 Main Estimates applies to this sub-vote.			
Statutory Appropriation Description: The statutory appropriation description for the Risk Management core business in the 2004/05 Main Estimates applies to this statutory appropriation.			
EXECUTIVE AND SUPPORT SERVICES			
Voted Appropriations			
Minister's Office.....	390	—	390
Corporate Services.....	9,503	—	9,503
	<u>9,893</u>	<u>—</u>	<u>9,893</u>
Voted Appropriations Description: The sub-vote description for the Executive and Support Services core business in Vote 10 in the 2004/05 Main Estimates applies to this sub-vote.			
VOTE 10 — MINISTRY OPERATIONS	44,682	—	44,682
VOTE 10(S) — MINISTRY OPERATIONS	—	27,200	27,200
STATUTORY — LIVESTOCK PROTECTION SPECIAL ACCOUNT	10	—	10

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION			
Salaries and Benefits	22,451	—	22,451
Operating Costs	12,725	—	12,725
Government Transfers	17,785	27,200	44,985
Other Expenses	324	—	324
External Recoveries	(8,593)	—	(8,593)
TOTAL OPERATING EXPENSE	<u>44,692</u>	<u>27,200</u>	<u>71,892</u>

Supplementary Estimates No. 4

Fiscal Year Ending March 31, 2005



**BRITISH
COLUMBIA**

Ministry of Finance

Supplementary Estimates No. 4

Fiscal Year Ending March 31, 2005

Introduction to the Supplementary Estimates No. 4

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of \$25,000,000 to the Ministry of Energy and Mines for operating expenses as set out in the schedule of Consolidated Revenue Fund Expenses to be Voted (page 5). The funding is required as a result of the need to collect, interpret and publish geosciences data to promote investment in resource exploration and development.

**Summary of Changes to Consolidated Revenue Fund Expenses
(\$000)**

	2004/05 Main Estimates	Supplementary Estimates No. 1 - 3	Supplementary Estimates No. 4	2004/05 Revised Estimates
Ministry of Energy and Mines.....	63,790			
<i>Supplementary Estimates No. 4</i>		—	25,000	88,790
Ministry of Agriculture, Food and Fisheries.....	44,692			
<i>Supplementary Estimates No. 3</i>		27,200	—	71,892
Ministry of Forests.....	529,582			
<i>Supplementary Estimates No. 2</i>		112,500	—	642,082
Ministry of Health Services	10,558,445			
<i>Supplementary Estimates No. 1</i>		147,986	—	10,706,431
All Other	13,812,491	—	—	13,812,491
Total Consolidated Revenue Fund Expenses	25,009,000	287,686	25,000	25,321,686

**Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2005
(\$000)**

Ministry/Vote	Supplementary Estimates No. 4
Ministry of Energy and Mines	
20 (S) Ministry Operations.....	<u>25,000</u>
Total	<u><u>25,000</u></u>



MINISTRY OF ENERGY AND MINES

The mission of the Ministry of Energy and Mines is to facilitate investment in the responsible development of British Columbia's energy and mineral resources to benefit British Columbians.

MINISTRY SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 4	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 20 — Ministry Operations	35,230	—	35,230
Vote 20(S)— Ministry Operations	—	25,000	25,000
Vote 21— Contracts and Funding Arrangements.....	28,560	—	28,560
OPERATING EXPENSE	63,790	25,000	88,790
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	1,807	—	1,807
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	50,000	—	50,000
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

MINISTRY OF ENERGY AND MINES

CORE BUSINESS SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 4	2004/05 Revised Estimates
OPERATING EXPENSE			
Core Business			
Oil and Gas.....	20,970	—	20,970
Mining and Minerals.....	7,868	25,000	32,868
Electricity and Alternative Energy.....	1,134	—	1,134
Executive and Support Services.....	5,258	—	5,258
Contracts and Funding Arrangements.....	28,560	—	28,560
TOTAL OPERATING EXPENSE	63,790	25,000	88,790
CAPITAL EXPENDITURES			
Core Business			
Oil and Gas.....	471	—	471
Mining and Minerals.....	1,026	—	1,026
Executive and Support Services.....	310	—	310
TOTAL CAPITAL EXPENDITURES	1,807	—	1,807
LOANS, INVESTMENTS AND OTHER REQUIREMENTS			
Core Business			
Contract and Funding Arrangements.....	50,000	—	50,000
TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS	50,000	—	50,000
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES			
Core Business			
Executive and Support Services.....	—	—	—
TOTAL REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

MINISTRY OF ENERGY AND MINES

OPERATING EXPENSE BY CORE BUSINESS
(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 4	2004/05 Revised Estimates
--	------------------------------	----------------------------------	---------------------------------

VOTE 20 AND VOTE 20(S) - MINISTRY OPERATIONS

This vote, 20(S), provides for ministry programs and operations described in the voted appropriations under the following four core businesses: Oil and Gas, Mining and Minerals, Electricity and Alternative Energy, and Executive and Support Services.

OIL AND GAS

Voted Appropriations

Oil and Gas Division.....	15,170	—	15,170
Offshore Oil and Gas.....	5,800	—	5,800
	<u>20,970</u>	<u>—</u>	<u>20,970</u>

Voted Appropriations Description: The sub-vote description for the Oil and Gas core business in Vote 20 in the 2004/05 Main Estimates applies to this sub-vote.

MINING AND MINERALS

Voted Appropriation

Mining and Minerals.....	<u>7,868</u>	<u>25,000</u>	<u>32,868</u>
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Voted Appropriation Description: The sub-vote description for the Mining and Minerals core business in Vote 20 in the 2004/05 Main Estimates applies to this sub-vote.

ELECTRICITY AND ALTERNATIVE ENERGY

Voted Appropriation

Electricity and Alternative Energy.....	<u>1,134</u>	<u>—</u>	<u>1,134</u>
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Voted Appropriation Description: The sub-vote description for the Electricity and Alternative Energy core business in Vote 20 in the 2004/05 Main Estimates applies to this sub-vote.

MINISTRY OF ENERGY AND MINES

OPERATING EXPENSE BY CORE BUSINESS (Continued)
\$000

	2004/05 Main Estimates	Supplementary Estimates No. 4	2004/05 Revised Estimates
EXECUTIVE AND SUPPORT SERVICES			
Voted Appropriations			
Ministers' Office.....	831	—	831
Corporate Services.....	3,475	—	3,475
External Relations.....	952	—	952
	<u>5,258</u>	<u>—</u>	<u>5,258</u>
Voted Appropriations Description: The sub-vote description for the Executive and Support Services core business in Vote 20 in the 2004/05 Main Estimates applies to this sub-vote.			
VOTE 20 — MINISTRY OPERATIONS	35,230	—	35,230
VOTE 20(S) — MINISTRY OPERATIONS	—	25,000	25,000

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION

Salaries and Benefits	16,774	—	16,774
Operating Costs	15,182	—	15,182
Government Transfers	31,834	25,000	56,834
TOTAL OPERATING EXPENSE	<u>63,790</u>	<u>25,000</u>	<u>88,790</u>

Supplementary Estimates No. 5

Fiscal Year Ending March 31, 2005



**BRITISH
COLUMBIA**

Ministry of Finance

Supplementary Estimates No. 5

Fiscal Year Ending March 31, 2005

Introduction to the Supplementary Estimates No. 5

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of \$550,000,000 to the Ministry of Transportation for operating expenses as set out in the schedule of Consolidated Revenue Fund Expenses to be Voted (page 5). The funding reflects a one-time capital assistance grant to the BC Transportation Financing Authority in support of capital investments under the 10 year Transportation Investment Plan.

SUPPLEMENTARY ESTIMATES No. 5, 2004/2005

**Summary of Changes to Consolidated Revenue Fund Expenses
(\$000)**

	2004/05 Main Estimates	Supplementary Estimates No. 1 - 4	Supplementary Estimates No. 5	2004/05 Revised Estimates
Ministry of Transportation.....	811,060			
<i>Supplementary Estimates No. 5</i>		—	550,000	1,361,060
Ministry of Energy and Mines.....	63,790			
<i>Supplementary Estimates No. 4</i>		25,000	—	88,790
Ministry of Agriculture, Food and Fisheries.....	44,692			
<i>Supplementary Estimates No. 3</i>		27,200	—	71,892
Ministry of Forests.....	529,582			
<i>Supplementary Estimates No. 2</i>		112,500	—	642,082
Ministry of Health Services	10,558,445			
<i>Supplementary Estimates No. 1</i>		147,986	—	10,706,431
All Other	<u>13,001,431</u>	<u>—</u>	<u>—</u>	<u>13,001,431</u>
Total Consolidated Revenue Fund Expenses	<u>25,009,000</u>	<u>312,686</u>	<u>550,000</u>	<u>25,871,686</u>

**Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2005
(\$000)**

Ministry/Vote	Supplementary Estimates No. 5
Ministry of Transportation	
37(S) Ministry Operations.....	<u>550,000</u>
Total	<u><u>550,000</u></u>



MINISTRY OF TRANSPORTATION

The mission of the Ministry of Transportation is to create an integrated transportation network that incorporates all modes of transport, reflects regional priorities, and provides a strong foundation for economic growth; and maintain and improve the provincial highway system, ensuring the safe and efficient movement of people and goods provincially, nationally, and internationally.

MINISTRY SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 5	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 37 — Ministry Operations	811,060	—	811,060
Vote 37(S) — Ministry Operations	—	550,000	550,000
OPERATING EXPENSE	<u>811,060</u>	<u>550,000</u>	<u>1,361,060</u>
PREPAID CAPITAL ADVANCES	25,200	—	25,200
CAPITAL EXPENDITURES	13,280	—	13,280
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	—	—	—
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

MINISTRY OF TRANSPORTATION

CORE BUSINESS SUMMARY

(\$000)

OPERATING EXPENSE	2004/05 Main Estimates	Supplementary Estimates No. 5	2004/05 Revised Estimates
Core Business			
Transportation Improvements.....	13,386	550,000	563,386
Public Transportation.....	363,474	—	363,474
Highway Operations.....	417,570	—	417,570
Motor Carrier Regulation.....	1,786	—	1,786
Executive and Support Services.....	14,844	—	14,844
TOTAL OPERATING EXPENSE	811,060	550,000	1,361,060
PREPAID CAPITAL ADVANCES			
Core Business			
Public Transportation.....	25,200	—	25,200
TOTAL PREPAID CAPITAL ADVANCES.....	25,200	—	25,200
CAPITAL EXPENDITURES			
Core Business			
Transportation Improvements.....	473	—	473
Highway Operations.....	11,285	—	11,285
Executive and Support Services.....	1,522	—	1,522
TOTAL CAPITAL EXPENDITURES	13,280	—	13,280

MINISTRY OF TRANSPORTATION

OPERATING EXPENSE BY CORE BUSINESS
(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 5	2004/05 Revised Estimates
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VOTE 37 AND VOTE 37(S) - MINISTRY OPERATIONS

This vote, 37(S), provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Transportation Improvements, Public Transportation, Highway Operations, Motor Carrier Regulation, and Executive and Support Services.

TRANSPORTATION IMPROVEMENTS

Voted Appropriations

Transportation Policy and Legislation.....	695	—	695
Planning, Engineering and Construction.....	12,690	550,000	562,690
Partnerships.....	1	—	1
	<u>13,386</u>	<u>550,000</u>	<u>563,386</u>

Voted Appropriations Description: The sub-vote description for the Transportation Improvements core business in Vote 37 in the 2004/05 Main Estimates applies to this sub-vote.

PUBLIC TRANSPORTATION

Voted Appropriations

British Columbia Transit.....	142,361	—	142,361
Rapid Project 2000.....	94,371	—	94,371
British Columbia Ferry Services Inc.....	126,742	—	126,742
	<u>363,474</u>	<u>—</u>	<u>363,474</u>

Voted Appropriations Description: The sub-vote description for the Public Transportation core business in Vote 37 in the 2004/05 Main Estimates applies to this sub-vote.

MINISTRY OF TRANSPORTATION

OPERATING EXPENSE BY CORE BUSINESS (Continued)

\$000

	2004/05 Main Estimates	Supplementary Estimates No. 5	2004/05 Revised Estimates
HIGHWAY OPERATIONS			
Voted Appropriations			
Maintenance, Asset Preservation and Traffic Operations.....	407,291	—	407,291
Inland Ferries.....	8,279	—	8,279
Coquihalla Toll Administration.....	2,000	—	2,000
	<u>417,570</u>	<u>—</u>	<u>417,570</u>

Voted Appropriations Description: The sub-vote description for the Highway Operations core business in Vote 37 in the 2004/05 Main Estimates applies to this sub-vote.

MOTOR CARRIER REGULATION

Voted Appropriations			
Motor Carrier Commission.....	530	—	530
Motor Carrier Branch.....	1,256	—	1,256
	<u>1,786</u>	<u>—</u>	<u>1,786</u>

Voted Appropriations Description: The sub-vote description for the Motor Carrier Regulation core business in Vote 37 in the 2004/05 Main Estimates applies to this sub-vote.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations			
Minister's Office.....	415	—	415
Corporate Services.....	14,429	—	14,429
	<u>14,844</u>	<u>—</u>	<u>14,844</u>

Voted Appropriations Description: The sub-vote description for the Executive and Support Services core business in Vote 37 in the 2004/05 Main Estimates applies to this sub-vote.

VOTE 37 — MINISTRY OPERATIONS	811,060	—	811,060
VOTE 37(S) — MINISTRY OPERATIONS	—	550,000	550,000

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION			
Salaries and Benefits	122,070	—	122,070
Operating Costs	972,236	—	972,236
Government Transfers.....	187,436	550,000	737,436
Other Expenses.....	144,841	—	144,841
Internal Recoveries.....	(65)	—	(65)
External Recoveries.....	(615,458)	—	(615,458)
TOTAL OPERATING EXPENSE	<u>811,060</u>	<u>550,000</u>	<u>1,361,060</u>

Supplementary Estimates No. 6

Fiscal Year Ending March 31, 2005



**BRITISH
COLUMBIA**

Ministry of Finance

Supplementary Estimates No. 6

Fiscal Year Ending March 31, 2005

Introduction to the Supplementary Estimates No. 6

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of \$240,000 for operating expenses as set out in the Schedule of Consolidated Revenue Fund Expenses to be Voted (page 6), and \$545,000 for capital expenditures as set out in the schedule of consolidated Revenue Fund Financing Transactions - Capital Expenditures to be Voted (page 7).

These Supplementary Estimates reflect the recommendation of the Select Standing Committee of Finance and Government Services to grant:

- the Information and Privacy Commissioner the sum of \$115,000 for operating expenses to defray expenses incurred in the ongoing judicial review litigation relating to one of the Commissioner's orders and to defray expenses incurred on the Commissioner's assessment of, and advice and recommendations upon, any implications of the USA Patriot Act for personal information of British Columbians that is involved in the outsourcing of public services to USA linked private sector service providers;
- the Ombudsman the sum of \$20,000 for operating expenses to defray expenses related to data and voice service costs and to continue the mobile intake service;
- the Police Complaint Commissioner the sum of \$105,000 for operating expenses to defray expenses for unanticipated costs related to staffing and hearings; and
- Elections BC the sum of \$545,000 for capital expenditures to defray expenses related to the targeted enumeration and the upcoming provincial election.

**Summary of Changes to Consolidated Revenue Fund Expenses
(\$000)**

	2004/05 Main Estimates	Supplementary Estimates No. 1 - 5	Supplementary Estimates No. 6	2004/05 Revised Estimates
Information and Privacy Commissioner.....	2,133			
<i>Supplementary Estimates No. 6</i>		—	115	2,248
Ombudsman.....	3,097			
<i>Supplementary Estimates No. 6</i>		—	20	3,117
Police Complaint Commissioner.....	985			
<i>Supplementary Estimates No. 6</i>		—	105	1,090
Ministry of Transportation.....	811,060			
<i>Supplementary Estimates No. 5</i>		550,000	—	1,361,060
Ministry of Energy and Mines.....	63,790			
<i>Supplementary Estimates No. 4</i>		25,000	—	88,790
Ministry of Agriculture, Food and Fisheries.....	44,692			
<i>Supplementary Estimates No. 3</i>		27,200	—	71,892
Ministry of Forests.....	529,582			
<i>Supplementary Estimates No. 2</i>		112,500	—	642,082
Ministry of Health Services	10,558,445			
<i>Supplementary Estimates No. 1</i>		147,986	—	10,706,431
All Other	<u>12,995,216</u>	<u>—</u>	<u>—</u>	<u>12,995,216</u>
Total Consolidated Revenue Fund Expenses	<u><u>25,009,000</u></u>	<u><u>862,686</u></u>	<u><u>240</u></u>	<u><u>25,871,926</u></u>

**Summary of Changes to Consolidated Revenue Fund Financing Transactions - Capital Expenditures
(\$000)**

	2004/05 Main Estimates	Supplementary Estimates No. 1 - 5	Supplementary Estimates No. 6	2004/05 Revised Estimates
Elections BC.....	195	—	545	740
All Other	<u>256,765</u>	<u>—</u>	<u>—</u>	<u>256,765</u>
Total Consolidated Revenue Fund Expenses	<u>256,960</u>	<u>—</u>	<u>545</u>	<u>257,505</u>

**Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2005
(\$000)**

Office/Vote	Supplementary Estimates No. 6
Officers of the Legislature	
5(S) Information and Privacy Commissioner.....	115
6(S) Ombudsman.....	20
7(S) Police Complaint Commissioner.....	105
	<hr/>
Total	240
	<hr/> <hr/>

**Schedule of Consolidated Revenue Fund Financing Transactions - Capital Expenditures to be Voted
For the Fiscal Year Ending March 31, 2005
(\$000)**

Office/Schedule	Supplementary Estimates No. 6
Officers of the Legislature	
Schedule D(S) Elections BC.....	<u>545</u>
Total	<u><u>545</u></u>



OFFICERS OF THE LEGISLATURE

SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 6	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 2 — Auditor General	7,069	—	7,069
Vote 3 — Conflict of Interest Commissioner.....	292	—	292
Vote 4 — Elections BC.....	13,508	—	13,508
Vote 5 — Information and Privacy Commissioner.....	2,133	—	2,133
Vote 5(S) — Information and Privacy Commissioner.....	—	115	115
Vote 6 — Ombudsman.....	3,097	—	3,097
Vote 6(S) — Ombudsman.....	—	20	20
Vote 7 — Police Complaint Commissioner.....	985	—	985
Vote 7(S) — Police Complaint Commissioner.....	—	105	105
OPERATING EXPENSE	27,084	240	27,324
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	508	545	1,053
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	—	—	—
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

OFFICERS OF THE LEGISLATURE

SUMMARY
(\$000)

OPERATING EXPENSE	2004/05 Main Estimates	Supplementary Estimates No. 6	2004/05 Revised Estimates
Core Business			
Auditor General.....	7,069	—	7,069
Conflict of Interest Commissioner.....	292	—	292
Elections BC.....	13,508	—	13,508
Information and Privacy Commissioner.....	2,133	115	2,248
Ombudsman.....	3,097	20	3,117
Police Complaint Commissioner.....	985	105	1,090
TOTAL OPERATING EXPENSE	27,084	240	27,324

CAPITAL EXPENDITURES

Core Business			
Auditor General.....	200	—	200
Conflict of Interest Commissioner.....	3	—	3
Elections BC.....	195	545	740
Information and Privacy Commissioner.....	20	—	20
Ombudsman.....	65	—	65
Police Complaint Commissioner.....	25	—	25
TOTAL CAPITAL EXPENDITURES	508	545	1,053

OFFICERS OF THE LEGISLATURE

SUMMARY
(*\$000*)

	2004/05 Main Estimates	Supplementary Estimates No. 6	2004/05 Revised Estimates
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VOTE 4 - ELECTIONS BC

Vote 4 provides for the ongoing operating costs of the Office of the Chief Electoral Officer and provides for the administration of provincial elections, plebiscites, voter registration and list maintenance, enumerations, referenda, electoral boundaries, election financing, registration of political parties and constituency associations, recall petitions, initiative petitions and initiative votes, and other aspects of the provincial electoral process. The Chief Electoral Officer is an officer of the Legislature and is responsible for the administration of the *Election Act* and the *Recall and Initiative Act*.

OPERATING EXPENSE

Vote 4 - Elections BC.....	<u>13,508</u>	<u>—</u>	<u>13,508</u>
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CAPITAL EXPENDITURES

Schedule D(S) Elections BC.....	<u>195</u>	<u>545</u>	<u>740</u>
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OFFICERS OF THE LEGISLATURE

SUMMARY (Continued)

(\$000)

2004/05 Main Estimates	Supplementary Estimates No. 6	2004/05 Revised Estimates
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VOTE 5 AND VOTE 5(S) - INFORMATION AND PRIVACY COMMISSIONER

This vote, 5(S), provides for the salaries and expenses of the Office of the Information and Privacy Commissioner and provides for other duties and functions given to the Commissioner by statute. The Commissioner is an officer of the Legislature under the *Freedom of Information and Protection of Privacy Act* (FOIPPA), and (effective January 1, 2004) under the *Personal Information Protection Act* (PIPA), with a broad mandate to protect the rights given to the public under FOIPPA and PIPA. This includes conducting reviews of access to information requests, investigating complaints, monitoring general compliance with the Acts, promoting freedom of information and protection of privacy principles, and overseeing and enforcing the Lobbyist Registry program pursuant to the *Lobbyist Registration Act*. Costs related to the Freedom of Information and Protection of Privacy Conferences are fully recovered from participants and sponsoring agencies.

OPERATING EXPENSE

Vote 5 - Information and Privacy Commissioner.....	2,133	—	2,133
Vote 5(S) - Information and Privacy Commissioner.....	<u>—</u>	<u>115</u>	<u>115</u>
	<u>2,133</u>	<u>115</u>	<u>2,248</u>

CAPITAL EXPENDITURES

Information and Privacy Commissioner.....	<u>20</u>	<u>—</u>	<u>20</u>
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OFFICERS OF THE LEGISLATURE

SUMMARY (Continued)

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 6	2004/05 Revised Estimates
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VOTE 6 AND VOTE 6(S) - OMBUDSMAN

This vote, 6(S), provides for the salaries, benefits, and expenses for the operation of the Office of the Ombudsman. The Ombudsman is an officer of the Legislature, under the authority of the *Ombudsman Act*. The Ombudsman may investigate, either in response to a specific complaint or on the Ombudsman's own initiative, the actions and decisions of government bodies. The jurisdiction of the Ombudsman extends to ministries of the province, Crown corporations, provincially appointed agencies, boards and commissions, school districts, colleges, universities, hospitals, governing bodies of professional and occupational associations, local governments, and regional districts. The Ombudsman may undertake initiatives to increase public understanding of the role of the Ombudsman, and to improve government's and other public bodies' commitment to respect the principles of administrative fairness and natural justice. Some costs incurred are recovered from agencies, individuals, organizations, or other levels of government. Recoveries are also received from the distribution of materials developed by the office.

OPERATING EXPENSE

Vote 6 - Ombudsman.....	3,097	—	3,097
Vote 6(S) - Ombudsman.....	<u>—</u>	<u>20</u>	<u>20</u>
	<u>3,097</u>	<u>20</u>	<u>3,117</u>

CAPITAL EXPENDITURES

Ombudsman.....	<u>65</u>	<u>—</u>	<u>65</u>
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OFFICERS OF THE LEGISLATURE

SUMMARY (Continued)

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 6	2004/05 Revised Estimates
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VOTE 7 AND VOTE 7(S) - POLICE COMPLAINT COMMISSIONER

This vote, 7(S), provides for the salaries of the Police Complaint Commissioner and staff and the costs incurred by the Office of the Police Complaint Commissioner in dealing with complaints against municipal police and members of policing units designated by the Lieutenant Governor in Council. The Police Complaint Commissioner is an officer of the Legislature, under the authority of the *Police Act*.

OPERATING EXPENSE

Vote 7 - Police Complaint Commissioner.....	985	—	985
Vote 7(S) - Police Complaint Commissioner.....	—	105	105
	<u>985</u>	<u>105</u>	<u>1,090</u>

CAPITAL EXPENDITURES

Ombudsman.....	65	—	65
	<u>65</u>	<u>—</u>	<u>65</u>

GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION

Salaries and Benefits	14,100	—	14,100
Operating Costs	8,296	240	8,536
Government Transfers.....	61	—	61
Other Expenses.....	7,012	—	7,012
External Recoveries.....	(2,385)	—	(2,385)
TOTAL OPERATING EXPENSE	<u>27,084</u>	<u>240</u>	<u>27,324</u>

**FINANCING TRANSACTIONS
CAPITAL EXPENDITURES
(for the Fiscal Year Ending March 31, 2005)
(\$000)**

	Land and Land Improve- ments	Buildings	Specialized Equipment	Office Furniture and Equipment	Vehicles	Information Systems	Tenant Improve- ments	Roads, Bridges and Ferries	Other	Total
Special Offices and Ministries										
Officers of the Legislature - Elections BC	—	—	—	—	—	545	—	—	—	545
Consolidated Revenue Fund Subtotal	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>545</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>545</u>

**FINANCING TRANSACTIONS SUMMARY
CAPITAL EXPENDITURES
(for the Fiscal Year Ending March 31, 2005)
(\$000)**

	Schedule D Main Estimates	Schedule D (S) Supplementary Estimates No. 6	2004/05 Revised Estimates
Special Offices and Ministries			
Legislation	1,249	—	1,249
Officers of the Legislature	508	545	1,053
Office of the Premier	604	—	604
Ministry of Advanced Education	4,105	—	4,105
Ministry of Agriculture, Food and Fisheries	1,857	—	1,857
Ministry of Attorney General	9,083	—	9,083
Ministry of Children and Family Development	9,795	—	9,795
Ministry of Community, Aboriginal and Women's Services	2,185	—	2,185
Ministry of Education	14,410	—	14,410
Ministry of Energy and Mines	1,807	—	1,807
Ministry of Finance	5,521	—	5,521
Ministry of Forests	13,060	—	13,060
Ministry of Health Services	19,606	—	19,606
Ministry of Human Resources	21,547	—	21,547
Ministry of Management Services	53,244	—	53,244
Ministry of Provincial Revenue	13,297	—	13,297
Ministry of Public Safety and Solicitor General	7,551	—	7,551
Ministry of Skills Development and Labour	3,512	—	3,512
Ministry of Small Business and Economic Development	470	—	470
Ministry of Sustainable Resource Management	8,201	—	8,201
Ministry of Transportation	13,280	—	13,280
Ministry of Water, Land and Air Protection	21,143	—	21,143
			—
			—
Other Appropriations			
Contingencies (All Ministries) and New Programs ¹	30,000	—	30,000
Environmental Assessment Office	70	—	70
Environmental Appeal Board and Forest Appeals Commission	30	—	30
Forest Practices Board	100	—	100
Insurance and Risk Management	725	—	725
Consolidated Revenue Fund Total ²	256,960	545	257,505
SUMMARY			
Voted Appropriations	254,358	545	254,903
Special Accounts ³	2,602	—	2,602
Consolidated Revenue Fund Total	256,960	545	257,505

¹ Administered by the Minister of Finance.

² These expenditures are to provide for the purchase or capital lease of tangible capital assets to be held by the Consolidated Revenue Fund. The acquired tangible capital assets are to assist in the delivery of programs of those offices, ministries and other appropriations.

³ The capital asset acquisitions of each special account are shown in the capital expenditure section of the *2004/05 Supplement to the Estimates*.

Supplementary Estimates No. 7

Fiscal Year Ending March 31, 2005



**BRITISH
COLUMBIA**

Ministry of Finance

Supplementary Estimates No. 7

Fiscal Year Ending March 31, 2005

Introduction to the Supplementary Estimates No. 7

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of \$40,000,000 to the Ministry of Community, Aboriginal and Women's Services for operating expenses as set out in the schedule of Consolidated Revenue Fund Expenses to be Voted (page 5). These Supplementary Estimates reflect funding to address historical infrastructure deficits in municipalities in North East BC.

**Summary of Changes to Consolidated Revenue Fund Expenses
(\$000)**

	2004/05 Main Estimates	Supplementary Estimates No. 1 - 6	Supplementary Estimates No. 7	2004/05 Revised Estimates
Ministry of Community, Aboriginal and Women's Services.....	506,368			
<i>Supplementary Estimates No. 7</i>		—	40,000	546,368
Information and Privacy Commissioner.....	2,133			
<i>Supplementary Estimates No. 6</i>		115	—	2,248
Ombudsman.....	3,097			
<i>Supplementary Estimates No. 6</i>		20	—	3,117
Police Complaint Commissioner.....	985			
<i>Supplementary Estimates No. 6</i>		105	—	1,090
Ministry of Transportation.....	811,060			
<i>Supplementary Estimates No. 5</i>		550,000	—	1,361,060
Ministry of Energy and Mines.....	63,790			
<i>Supplementary Estimates No. 4</i>		25,000	—	88,790
Ministry of Agriculture, Food and Fisheries.....	44,692			
<i>Supplementary Estimates No. 3</i>		27,200	—	71,892
Ministry of Forests.....	529,582			
<i>Supplementary Estimates No. 2</i>		112,500	—	642,082
Ministry of Health Services	10,558,445			
<i>Supplementary Estimates No. 1</i>		147,986	—	10,706,431
All Other	12,488,848	—	—	12,488,848
Total Consolidated Revenue Fund Expenses	25,009,000	862,926	40,000	25,911,926

**Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2005
(\$000)**

Ministry/Vote	Supplementary Estimates No. 7
Ministry of Community, Aboriginal and Women's Services	
17(S) Ministry Operations.....	<u>40,000</u>
Total	<u><u>40,000</u></u>



MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

The mission of the Ministry of Community, Aboriginal and Women's Services is to build stronger communities for all British Columbians through partnerships.

MINISTRY SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 7	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 17 — Ministry Operations	486,921	—	486,921
Vote 17(S) — Ministry Operations		40,000	40,000
Vote 18— Transfer to Royal British Columbia Museum.....	12,105	—	12,105
STATUTORY APPROPRIATION			
First Citizens Fund Special Account.....	4,200	—	4,200
University Endowment Lands Administration Special Account.....	3,142	—	3,142
OPERATING EXPENSE	<u>506,368</u>	<u>40,000</u>	<u>546,368</u>
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	2,185	—	2,185
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	—	—	—
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

CORE BUSINESS SUMMARY
(\$000)

OPERATING EXPENSE	2004/05 Main Estimates	Supplementary Estimates No. 7	2004/05 Revised Estimates
Core Business			
Local Government (includes special account).....	97,464	40,000	137,464
Housing, Building and Safety.....	160,718	—	160,718
Women's Services, Seniors and Child Care.....	210,123	—	210,123
Aboriginal, Multiculturalism and Immigration (includes special account).....	14,552	—	14,552
Executive and Support Services.....	11,406	—	11,406
Transfer to Royal British Columbia Museum.....	12,105	—	12,105
TOTAL OPERATING EXPENSE	506,368	40,000	546,368

CAPITAL EXPENDITURES

Core Business			
Local Government.....	90	—	90
Housing, Building and Safety.....	65	—	65
Women's Services, Seniors and Child Care.....	1,425	—	1,425
Aboriginal, Multiculturalism and Immigration.....	355	—	355
Executive and Support Services.....	250	—	250
TOTAL CAPITAL EXPENDITURES	2,185	—	2,185

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

OPERATING EXPENSE BY CORE BUSINESS

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 7	2004/05 Revised Estimates
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VOTE 17 AND VOTE 17(S) - MINISTRY OPERATIONS

This vote, 17(S), provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Local Government; Housing, Building and Safety; Women's Services and Child Care; Aboriginal, Multiculturalism and Immigration; and Executive and Support Services.

LOCAL GOVERNMENT

Voted Appropriations

Local Government Services and Transfers.....	86,265	40,000	126,265
Heritage.....	3,819	—	3,819
Community transition and Adjustment.....	—	—	—
University Endowment Lands.....	4,238	—	4,238
	<u>94,322</u>	<u>40,000</u>	<u>134,322</u>

Statutory Appropriation

University Endowment Lands Administration Special Account.....	3,142	—	3,142
	<u>97,464</u>	<u>40,000</u>	<u>137,464</u>

Voted Appropriations Description: The sub-vote description for the Local Government core business in Vote 17 in the 2004/05 Main Estimates applies to this sub-vote.

Statutory Appropriation Description: The statutory appropriation description for the Local Government core business in the 2004/05 Main Estimates applies to this statutory appropriation.

HOUSING, BUILDING AND SAFETY

Voted Appropriations

Housing and Building.....	149,257	—	149,257
Safety and Standards.....	11,461	—	11,461
	<u>160,718</u>	<u>—</u>	<u>160,718</u>

Voted Appropriations Description: The sub-vote description for the Housing, Building and Safety core business in Vote 17 in the 2004/05 Main Estimates applies to this sub-vote.

WOMEN'S SERVICES, SENIORS AND CHILD CARE

Voted Appropriations

Women's Services and Seniors.....	37,346	—	37,346
Child Care Services.....	172,777	—	172,777
	<u>210,123</u>	<u>—</u>	<u>210,123</u>

Voted Appropriations Description: The sub-vote description for the Women's Services, Seniors and Child Care core business in Vote 17 in the 2004/05 Main Estimates applies to this sub-vote.

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

OPERATING EXPENSE BY CORE BUSINESS (Continued)

\$000

	2004/05 Main Estimates	Supplementary Estimates No. 7	2004/05 Revised Estimates
ABORIGINAL, MULTICULTURALISM AND IMMIGRATION			
Voted Appropriations			
Aboriginal Directorate.....	2,161	—	2,161
Multiculturalism and Immigration Services.....	7,804	—	7,804
Vancouver Agreement.....	387	—	387
	<u>10,352</u>	<u>—</u>	<u>10,352</u>
Statutory Appropriation			
First Citizens Fund Special Account.....	4,200	—	4,200
	<u>14,552</u>	<u>—</u>	<u>14,552</u>

Voted Appropriations Description: The sub-vote description for the Aboriginal, Multiculturalism and Immigration core business in Vote 17 in the 2004/05 Main Estimates applies to this sub-vote.

Statutory Appropriation Description: The statutory appropriation description for the Aboriginal, Multiculturalism and Immigration core business in the 2004/05 Main Estimates applies to this statutory appropriation.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations			
Minister's Office.....	1,132	—	1,132
Corporate Services.....	10,274	—	10,274
	<u>11,406</u>	<u>—</u>	<u>11,406</u>

Voted Appropriations Description: The sub-vote description for the Executive and Support Services core business in Vote 17 in the 2004/05 Main Estimates applies to this sub-vote.

VOTE 17 — MINISTRY OPERATIONS	486,921	—	486,921
VOTE 17(S) — MINISTRY OPERATIONS	—	40,000	40,000
STATUTORY — FIRST CITIZENS FUND SPECIAL ACCOUNT	4,200	—	4,200
STATUTORY — UNIVERSITY ENDOWMENT LANDS ADMINISTRATION SPECIAL ACCOUNT	3,142	—	3,142

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION			
Salaries and Benefits	32,383	—	32,383
Operating Costs	17,585	—	17,585
Government Transfers	527,232	40,000	567,232
Other Expenses	3,635	—	3,635
Internal Recoveries.....	(3,145)	—	(3,145)
External Recoveries	(71,322)	—	(71,322)
TOTAL OPERATING EXPENSE	<u>506,368</u>	<u>40,000</u>	<u>546,368</u>

Supplementary Estimates No. 8

Fiscal Year Ending March 31, 2005



**BRITISH
COLUMBIA**

Ministry of Finance

Supplementary Estimates No. 8

Fiscal Year Ending March 31, 2005

Introduction to the Supplementary Estimates No. 8

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of \$10,000,000 to the Ministry of Advanced Education for operating expenses as set out in the schedule of Consolidated Revenue Fund Expenses to be Voted (page 5). This Supplementary Estimate will provide funds for research in mental health.

**Summary of Changes to Consolidated Revenue Fund Expenses
(\$000)**

	2004/05 Main Estimates	Supplementary Estimates No. 1 - 7	Supplementary Estimates No. 8	2004/05 Revised Estimates
Ministry of Advanced Education.....	1,898,849			
<i>Supplementary Estimates No. 8</i>		—	10,000	1,908,849
Ministry of Community, Aboriginal and Women's Services.....	506,368			
<i>Supplementary Estimates No. 7</i>		40,000	—	546,368
Information and Privacy Commissioner.....	2,133			
<i>Supplementary Estimates No. 6</i>		115	—	2,248
Ombudsman.....	3,097			
<i>Supplementary Estimates No. 6</i>		20	—	3,117
Police Complaint Commissioner.....	985			
<i>Supplementary Estimates No. 6</i>		105	—	1,090
Ministry of Transportation.....	811,060			
<i>Supplementary Estimates No. 5</i>		550,000	—	1,361,060
Ministry of Energy and Mines.....	63,790			
<i>Supplementary Estimates No. 4</i>		25,000	—	88,790
Ministry of Agriculture, Food and Fisheries.....	44,692			
<i>Supplementary Estimates No. 3</i>		27,200	—	71,892
Ministry of Forests.....	529,582			
<i>Supplementary Estimates No. 2</i>		112,500	—	642,082
Ministry of Health Services	10,558,445			
<i>Supplementary Estimates No. 1</i>		147,986	—	10,706,431
All Other	10,589,999	—	—	10,589,999
Total Consolidated Revenue Fund Expenses	25,009,000	902,926	10,000	25,921,926

**Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2005
(\$000)**

Ministry/Vote	Supplementary Estimates No. 8
Ministry of Advanced Education	
9(S) Ministry Operations.....	10,000
Total	10,000



MINISTRY OF ADVANCED EDUCATION

The Ministry of Advanced Education provides leadership and support for a top-notch advanced education and training system that provides all British Columbians with opportunities to develop the skills and knowledge they need to participate fully in the economic, social and cultural life of the province.

MINISTRY SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 8	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 9 — Ministry Operations	1,898,849	—	1,898,849
Vote 9(S)— Ministry Operations	—	10,000	10,000
OPERATING EXPENSE	<u>1,898,849</u>	<u>10,000</u>	<u>1,908,849</u>
PREPAID CAPITAL ADVANCES	215,400	—	215,400
CAPITAL EXPENDITURES	4,105	—	4,105
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	265,800	—	265,800
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

MINISTRY OF ADVANCED EDUCATION

CORE BUSINESS SUMMARY
(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 8	2004/05 Revised Estimates
OPERATING EXPENSE			
Core Business			
Educational Institutions and Organizations.....	1,419,138	10,000	1,429,138
Industry Training and Apprenticeship.....	77,281	—	77,281
Student Financial Assistance Programs.....	136,291	—	136,291
Debt Service Costs and Amortization of Prepaid Capital Advances.....	246,750	—	246,750
Executive and Support Services.....	19,389	—	19,389
TOTAL OPERATING EXPENSE	1,898,849	10,000	1,908,849
PREPAID CAPITAL ADVANCES			
Core Business			
Debt Service Costs and Amortization of Prepaid Capital Advances.....	215,400	—	215,400
TOTAL PREPAID CAPITAL ADVANCES	215,400	—	215,400
CAPITAL EXPENDITURES			
Core Business			
Executive and Support Services.....	4,105	—	4,105
TOTAL CAPITAL EXPENDITURES	4,105	—	4,105
LOANS, INVESTMENTS AND OTHER REQUIREMENTS			
Core Business			
Student Financial Assistance Programs.....	265,800	—	265,800
TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS	265,800	—	265,800

MINISTRY OF ADVANCED EDUCATION

OPERATING EXPENSE BY CORE BUSINESS
(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 8	2004/05 Revised Estimates
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VOTE 9 AND VOTE 9(S) - MINISTRY OPERATIONS

This vote, 9(S), provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Educational Institutions and Organizations, Industry Training and Apprenticeship, Student Financial Assistance Programs, Debt Service Costs and Amortization of Prepaid Capital Advances, and Executive and Support Services.

EDUCATIONAL INSTITUTIONS AND ORGANIZATIONS

Voted Appropriation

Educational Institutions and Organizations.....	1,419,138	10,000	1,429,138
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Voted Appropriation Description: The sub-vote description for the Educational Institutions and Organizations core business in Vote 9 in the 2004/05 Main Estimates applies to this sub-vote.

INDUSTRY TRAINING AND APPRENTICESHIP

Voted Appropriation

Industry Training and Apprenticeship.....	77,281	—	77,281
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Voted Appropriation Description: The sub-vote description for the Industry Training and Apprenticeship core business in Vote 9 in the 2004/05 Main Estimates applies to this sub-vote.

STUDENT FINANCIAL ASSISTANCE PROGRAMS

Voted Appropriation

Student Financial Assistance Programs.....	136,291	—	136,291
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Voted Appropriation Description: The sub-vote description for the Student Financial Assistance Programs core business in Vote 9 in the 2004/05 Main Estimates applies to this sub-vote.

DEBT SERVICE COSTS AND AMORTIZATION OF PREPAID CAPITAL ADVANCES

Voted Appropriations

Debt Service Costs.....	142,600	—	142,600
Amortization of Prepaid Capital Advances.....	104,150	—	104,150
	<u>246,750</u>	<u>—</u>	<u>246,750</u>

Voted Appropriations Description: The sub-vote description for the Debt Service Costs and Amortization of Prepaid Capital Advances core business in Vote 9 in the 2004/05 Main Estimates applies to this sub-vote.

MINISTRY OF ADVANCED EDUCATION

OPERATING EXPENSE BY CORE BUSINESS (Continued)

\$000

	2004/05 Main Estimates	Supplementary Estimates No. 8	2004/05 Revised Estimates
EXECUTIVE AND SUPPORT SERVICES			
Voted Appropriations			
Minister's Office.....	435	—	435
Program Management.....	18,954	—	18,954
	<u>19,389</u>	<u>—</u>	<u>19,389</u>
Voted Appropriations Description: The sub-vote description for the Executive and Support Services core business in Vote 9 in the 2004/05 Main Estimates applies to this sub-vote.			
VOTE 9 — MINISTRY OPERATIONS	1,898,849	—	1,898,849
VOTE 9(S) — MINISTRY OPERATIONS	—	10,000	10,000

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION

Salaries and Benefits	13,197	—	13,197
Operating Costs	109,993	—	109,993
Government Transfers	1,594,293	10,000	1,604,293
Other Expenses	205,639	—	205,639
External Recoveries	(24,273)	—	(24,273)
TOTAL OPERATING EXPENSE	<u>1,898,849</u>	<u>10,000</u>	<u>1,908,849</u>

Supplementary Estimates No. 9

Fiscal Year Ending March 31, 2005



**BRITISH
COLUMBIA**

Ministry of Finance

Supplementary Estimates No. 9

Fiscal Year Ending March 31, 2005

Introduction to the Supplementary Estimates No. 9

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of \$40,000,000 to the Ministry of Small Business and Economic Development for operating expenses as set out in the schedule of Consolidated Revenue Fund Expenses to be Voted (page 5). These Supplementary Estimates provide for payment in 2004/05 toward the provincial commitment of funding Olympic venues, and activities in support of sport and culture.

**Summary of Changes to Consolidated Revenue Fund Expenses
(\$000)**

	2004/05 Main Estimates	Supplementary Estimates No. 1 - 8	Supplementary Estimates No. 9	2004/05 Revised Estimates
Ministry of Small Business and Economic Development.....	143,014			
<i>Supplementary Estimates No. 9</i>		—	40,000	183,014
Ministry of Advanced Education.....	1,898,849			
<i>Supplementary Estimates No. 8</i>		10,000	—	1,908,849
Ministry of Community, Aboriginal and Women's Services.....	506,368			
<i>Supplementary Estimates No. 7</i>		40,000	—	546,368
Information and Privacy Commissioner.....	2,133			
<i>Supplementary Estimates No. 6</i>		115	—	2,248
Ombudsman.....	3,097			
<i>Supplementary Estimates No. 6</i>		20	—	3,117
Police Complaint Commissioner.....	985			
<i>Supplementary Estimates No. 6</i>		105	—	1,090
Ministry of Transportation.....	811,060			
<i>Supplementary Estimates No. 5</i>		550,000	—	1,361,060
Ministry of Energy and Mines.....	63,790			
<i>Supplementary Estimates No. 4</i>		25,000	—	88,790
Ministry of Agriculture, Food and Fisheries.....	44,692			
<i>Supplementary Estimates No. 3</i>		27,200	—	71,892
Ministry of Forests.....	529,582			
<i>Supplementary Estimates No. 2</i>		112,500	—	642,082
Ministry of Health Services.....	10,558,445			
<i>Supplementary Estimates No. 1</i>		147,986	—	10,706,431
All Other	10,446,985	—	—	10,446,985
Total Consolidated Revenue Fund Expenses	25,009,000	912,926	40,000	25,961,926

**Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2005
(\$000)**

Ministry/Vote	Supplementary Estimates No. 9
Ministry of Small Business and Economic Development	
34(S) Ministry Operations.....	<u>40,000</u>
Total	<u><u>40,000</u></u>



MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

The mission of the Ministry of Small Business and Economic Development is to promote strategic leadership in government to create a strong, prosperous and diverse economy in all regions.

MINISTRY SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 9	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 34 — Ministry Operations	139,689	—	139,689
Vote 34(S) — Ministry Operations	—	40,000	40,000
STATUTORY APPROPRIATIONS			
Northern Development Fund Special Account.....	500	—	500
Olympic Arts Fund Special Account.....	625	—	625
Physical Fitness and Amateur Sports Fund Special Account.....	2,200	—	2,200
OPERATING EXPENSE	143,014	40,000	183,014
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	470	—	470
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	—	—	—
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

CORE BUSINESS SUMMARY

(\$000)

OPERATING EXPENSE	2004/05 Main Estimates	Supplementary Estimates No. 9	2004/05 Revised Estimates
Core Business			
Improving British Columbia's Investment Climate and Competitiveness (includes special account).....	3,891	—	3,891
Marketing and Promoting British Columbia.....	2,806	—	2,806
Enhancing Economic Development Throughout British Columbia.....	19,142	—	19,142
BC Olympic Games Secretariat, Sport and Culture (includes special accounts).....	30,503	40,000	70,503
Executive and Support Services.....	86,672	—	86,672
TOTAL OPERATING EXPENSE	143,014	40,000	183,014
CAPITAL EXPENDITURES			
Core Business			
Improving British Columbia's Investment Climate and Competitiveness (includes special account).....	75	—	75
Marketing and Promoting British Columbia.....	50	—	50
BC Olympic Games Secretariat, Sport and Culture (includes special accounts).....	70	—	70
Executive and Support Services.....	275	—	275
TOTAL CAPITAL EXPENDITURES	470	—	470

MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT
OPERATING EXPENSE BY CORE BUSINESS
 (\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 9	2004/05 Revised Estimates
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VOTE 34 AND VOTE 34(S) - MINISTRY OPERATIONS

This vote, 34(S), provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Improving British Columbia's Investment Climate and Competitiveness; Marketing and Promoting British Columbia; Enhancing Economic Development Throughout British Columbia; BC Olympic Games Secretariat, Sport and Culture; and Executive and Support Services.

IMPROVING BRITISH COLUMBIA'S INVESTMENT CLIMATE AND COMPETITIVENESS

Voted Appropriation

Improving British Columbia's Investment Climate and Competitiveness.....	3,391	—	3,391
--	-------	---	-------

Statutory Appropriation

Northern Development Fund Special Account.....	500	—	500
	<u>3,891</u>	<u>—</u>	<u>3,891</u>

Voted Appropriation Description: The sub-vote description for the Improving British Columbia's Investment Climate and Competitiveness core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

Statutory Appropriation Description: The statutory appropriation description for the Improving British Columbia's Investment Climate and Competitiveness core business in the 2004/05 Main Estimates applies to this statutory appropriation.

MARKETING AND PROMOTING BRITISH COLUMBIA

Voted Appropriation

Marketing and Promoting British Columbia.....	2,806	—	2,806
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Voted Appropriation Description: The sub-vote description for the Marketing and Promoting British Columbia core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

ENHANCING ECONOMIC DEVELOPMENT THROUGHOUT BRITISH COLUMBIA

Voted Appropriation

Enhancing Economic Development Throughout British Columbia.....	19,142	—	19,142
---	--------	---	--------

Voted Appropriation Description: The sub-vote description for the Enhancing Economic Development Throughout British Columbia core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

OPERATING EXPENSE BY CORE BUSINESS (Continued)

\$000

	2004/05 Main Estimates	Supplementary Estimates No. 9	2004/05 Revised Estimates
BC OLYMPIC GAMES SECRETARIAT, SPORT AND CULTURE			
Voted Appropriations			
BC Olympic Games Secretariat.....	6,290	30,000	36,290
Sport.....	8,713	10,000	18,713
Culture and BC Arts Council.....	12,675	—	12,675
	27,678	40,000	67,678
Statutory Appropriations			
Olympic Arts Fund Special Account.....	625	—	625
Physical Fitness and Amateur Sports Fund Special Account.....	2,200	—	2,200
	30,503	40,000	70,503

Voted Appropriations Description: The sub-vote description for the BC Olympic Games Secretariat, Sport and Culture core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

Statutory Appropriations Description: The statutory appropriation description for the BC Olympic Games Secretariat, Sport and Culture core business in the 2004/05 Main Estimates applies to this statutory appropriation.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations			
Minister's Office.....	729	—	729
Corporate Services.....	8,323	—	8,323
British Columbia Pavilion Corporation.....	5,000	—	5,000
Vancouver Convention Centre Expansion Project.....	71,300	—	71,300
Reserves for Doubtful Accounts.....	1,320	—	1,320
	86,672	—	86,672

Voted Appropriations Description: The sub-vote description for the Executive and Support Services core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

VOTE 34 — MINISTRY OPERATIONS	139,689	—	139,689
VOTE 34(S) — MINISTRY OPERATIONS	—	40,000	40,000
STATUTORY — NORTHERN DEVELOPMENT FUND SPECIAL ACCOUNT	500	—	500
STATUTORY — OLYMPIC ARTS FUND SPECIAL ACCOUNT	625	—	625
STATUTORY — PHYSICAL FITNESS AND AMATEUR SPORTS FUND SPECIAL ACCOUNT	2,200	—	2,200

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION			
Salaries and Benefits	13,995	—	13,995
Operating Costs	14,480	—	14,480
Government Transfers.....	109,862	40,000	149,862
Other Expenses.....	4,693	—	4,693
Internal Recoveries.....	—	—	—
External Recoveries.....	(16)	—	(16)
TOTAL OPERATING EXPENSE	143,014	40,000	183,014

Supplementary Estimates No. 10

Fiscal Year Ending March 31, 2005



**BRITISH
COLUMBIA**

Ministry of Finance

Supplementary Estimates No. 10

Fiscal Year Ending March 31, 2005

Introduction to the Supplementary Estimates No. 10

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of \$26,000,000 to the Ministry of Community, Aboriginal and Women's Services for operating expenses as set out in the schedule of Consolidated Revenue Fund Expenses to be Voted (page 5). These Supplementary Estimates reflects funding to be used for infrastructure grants to local governments.

These Supplementary Estimates are also to provide funding from the Consolidated Revenue Fund in the amount of \$108,900,000 to the Ministry of Small Business and Economic Development for operating expenses as set out in the schedule of Consolidated Revenue Fund Expenses to be Voted (page 5). This funding is required to establish a trust to enhance the financial and managerial capacity of arts and culture organizations, provide funding to local organizations for infrastructure projects, provide funding for provincial spending under the Western Economic Partnership Agreement, and provide a grant to LegaciesNow to expand and accelerate its work in sport development.

SUPPLEMENTARY ESTIMATES No. 10, 2004/2005

**Summary of Changes to Consolidated Revenue Fund Expenses
(\$000)**

	2004/05 Main Estimates	Supplementary Estimates No. 1 - 9	Supplementary Estimates No. 10	2004/05 Revised Estimates
Ministry of Community, Aboriginal and Women's Services.....	506,368			
<i>Supplementary Estimates No. 10</i>		—	26,000	
<i>Supplementary Estimates No. 7</i>		40,000	—	572,368
Ministry of Small Business and Economic Development.....	143,014			
<i>Supplementary Estimates No. 10</i>		—	108,900	
<i>Supplementary Estimates No. 9</i>		40,000	—	291,914
Ministry of Advanced Education.....	1,898,849			
<i>Supplementary Estimates No. 8</i>		10,000	—	1,908,849
Information and Privacy Commissioner.....	2,133			
<i>Supplementary Estimates No. 6</i>		115	—	2,248
Ombudsman.....	3,097			
<i>Supplementary Estimates No. 6</i>		20	—	3,117
Police Complaint Commissioner.....	985			
<i>Supplementary Estimates No. 6</i>		105	—	1,090
Ministry of Transportation.....	811,060			
<i>Supplementary Estimates No. 5</i>		550,000	—	1,361,060
Ministry of Energy and Mines.....	63,790			
<i>Supplementary Estimates No. 4</i>		25,000	—	88,790
Ministry of Agriculture, Food and Fisheries.....	44,692			
<i>Supplementary Estimates No. 3</i>		27,200	—	71,892
Ministry of Forests.....	529,582			
<i>Supplementary Estimates No. 2</i>		112,500	—	642,082
Ministry of Health Services.....	10,558,445			
<i>Supplementary Estimates No. 1</i>		147,986	—	10,706,431
All Other	<u>10,446,985</u>	<u>—</u>	<u>—</u>	<u>10,446,985</u>
Total Consolidated Revenue Fund Expenses	<u>25,009,000</u>	<u>952,926</u>	<u>134,900</u>	<u>26,096,826</u>

**Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2005
(\$000)**

Ministry/Vote	Supplementary Estimates No. 10
Ministry of Community, Aboriginal and Women's Services	
17(S-2) Ministry Operations.....	26,000
Ministry of Small Business and Economic Development	
34(S-2) Ministry Operations.....	108,900
Total	134,900



MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

The mission of the Ministry of Community, Aboriginal and Women's Services is to build stronger communities for all British Columbians through partnerships.

MINISTRY SUMMARY (\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 7	Supplementary Estimates No. 10	2004/05 Revised Estimates
VOTED APPROPRIATIONS				
Vote 17 — Ministry Operations	486,921	—	—	486,921
Vote 17(S-2) — Ministry Operations		—	26,000	26,000
Vote 17(S) — Ministry Operations		40,000	—	40,000
Vote 18— Transfer to Royal British Columbia Museum.....	12,105	—	—	12,105
STATUTORY APPROPRIATIONS				
First Citizens Fund Special Account.....	4,200	—	—	4,200
University Endowment Lands Administration Special Account.....	3,142	—	—	3,142
OPERATING EXPENSE	<u>506,368</u>	<u>40,000</u>	<u>26,000</u>	<u>572,368</u>
PREPAID CAPITAL ADVANCES	—	—	—	—
CAPITAL EXPENDITURES	2,185	—	—	2,185
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	—	—	—	—
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—	—

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

CORE BUSINESS SUMMARY
(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 7	Supplementary Estimates No. 10	2004/05 Revised Estimates
OPERATING EXPENSE				
Core Business				
Local Government (includes special account).....	97,464	40,000	26,000	163,464
Housing, Building and Safety.....	160,718	—	—	160,718
Women's Services, Seniors and Child Care.....	210,123	—	—	210,123
Aboriginal, Multiculturalism and Immigration (includes special account).....	14,552	—	—	14,552
Executive and Support Services.....	11,406	—	—	11,406
Transfer to Royal British Columbia Museum.....	12,105	—	—	12,105
TOTAL OPERATING EXPENSE	506,368	40,000	26,000	572,368

CAPITAL EXPENDITURES

Core Business				
Local Government.....	90	—	—	90
Housing, Building and Safety.....	65	—	—	65
Women's Services, Seniors and Child Care.....	1,425	—	—	1,425
Aboriginal, Multiculturalism and Immigration.....	355	—	—	355
Executive and Support Services.....	250	—	—	250
TOTAL CAPITAL EXPENDITURES	2,185	—	—	2,185

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

OPERATING EXPENSE BY CORE BUSINESS

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 7	Supplementary Estimates No. 10	2004/05 Revised Estimates
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VOTE 17, VOTE 17(S) AND VOTE 17(S-2) - MINISTRY OPERATIONS

This vote, 17(S-2), provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Local Government; Housing, Building and Safety; Women's Services and Child Care; Aboriginal, Multiculturalism and Immigration; and Executive and Support Services.

LOCAL GOVERNMENT

Voted Appropriations

Local Government Services and Transfers.....	86,265	40,000	26,000	152,265
Heritage.....	3,819	—	—	3,819
Community Transition and Adjustment.....	—	—	—	—
University Endowment Lands.....	4,238	—	—	4,238
	<u>94,322</u>	<u>40,000</u>	<u>26,000</u>	<u>160,322</u>

Statutory Appropriation

University Endowment Lands Administration Special Account.....	3,142	—	—	3,142
	<u>97,464</u>	<u>40,000</u>	<u>26,000</u>	<u>163,464</u>

Voted Appropriations Description: The sub-vote description for the Local Government core business in Vote 17 in the 2004/05 Main Estimates applies to this sub-vote.

Statutory Appropriation Description: The statutory appropriation description for the Local Government core business in the 2004/05 Main Estimates applies to this statutory appropriation.

HOUSING, BUILDING AND SAFETY

Voted Appropriations

Housing and Building.....	149,257	—	—	149,257
Safety and Standards.....	11,461	—	—	11,461
	<u>160,718</u>	<u>—</u>	<u>—</u>	<u>160,718</u>

Voted Appropriations Description: The sub-vote description for the Housing, Building and Safety core business in Vote 17 in the 2004/05 Main Estimates applies to this sub-vote.

WOMEN'S SERVICES, SENIORS AND CHILD CARE

Voted Appropriations

Women's Services and Seniors.....	37,346	—	—	37,346
Child Care Services.....	172,777	—	—	172,777
	<u>210,123</u>	<u>—</u>	<u>—</u>	<u>210,123</u>

Voted Appropriations Description: The sub-vote description for the Women's Services, Seniors and Child Care core business in Vote 17 in the 2004/05 Main Estimates applies to this sub-vote.

MINISTRY OF COMMUNITY, ABORIGINAL AND WOMEN'S SERVICES

OPERATING EXPENSE BY CORE BUSINESS (Continued)

\$000

	2004/05 Main Estimates	Supplementary Estimates No. 7	Supplementary Estimates No. 10	2004/05 Revised Estimates
ABORIGINAL, MULTICULTURALISM AND IMMIGRATION				
Voted Appropriations				
Aboriginal Directorate.....	2,161	—	—	2,161
Multiculturalism and Immigration Services.....	7,804	—	—	7,804
Vancouver Agreement.....	387	—	—	387
	<u>10,352</u>	<u>—</u>	<u>—</u>	<u>10,352</u>
Statutory Appropriation				
First Citizens Fund Special Account.....	4,200	—	—	4,200
	<u>14,552</u>	<u>—</u>	<u>—</u>	<u>14,552</u>

Voted Appropriations Description: The sub-vote description for the Aboriginal, Multiculturalism and Immigration core business in Vote 17 in the 2004/05 Main Estimates applies to this sub-vote.

Statutory Appropriation Description: The statutory appropriation description for the Aboriginal, Multiculturalism and Immigration core business in the 2004/05 Main Estimates applies to this statutory appropriation.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations				
Minister's Office.....	1,132	—	—	1,132
Corporate Services.....	10,274	—	—	10,274
	<u>11,406</u>	<u>—</u>	<u>—</u>	<u>11,406</u>

Voted Appropriations Description: The sub-vote description for the Executive Support Services core business in Vote 17 in the 2004/05 Main Estimates applies to this sub-vote.

VOTE 17 — MINISTRY OPERATIONS	486,921	—	—	486,921
VOTE 17(S-2) — MINISTRY OPERATIONS	—	—	26,000	26,000
VOTE 17(S) — MINISTRY OPERATIONS	—	40,000	—	40,000
STATUTORY — FIRST CITIZENS FUND SPECIAL ACCOUNT	4,200	—	—	4,200
STATUTORY — UNIVERSITY ENDOWMENT LANDS ADMINISTRATION SPECIAL ACCOUNT	3,142	—	—	3,142

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION				
Salaries and Benefits	32,383	—	—	32,383
Operating Costs	17,585	—	—	17,585
Government Transfers	527,232	40,000	26,000	593,232
Other Expenses	3,635	—	—	3,635
Internal Recoveries.....	(3,145)	—	—	(3,145)
External Recoveries	(71,322)	—	—	(71,322)
TOTAL OPERATING EXPENSE	<u>506,368</u>	<u>40,000</u>	<u>26,000</u>	<u>572,368</u>



MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

The mission of the Ministry of Small Business and Economic Development is to promote strategic leadership in government to create a strong, prosperous and diverse economy in all regions.

MINISTRY SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 9	Supplementary Estimates No. 10	2004/05 Revised Estimates
VOTED APPROPRIATIONS				
Vote 34 — Ministry Operations	139,689	—	—	139,689
Vote 34(S-2) — Ministry Operations	—	—	108,900	108,900
Vote 34(S) — Ministry Operations	—	40,000	—	40,000
STATUTORY APPROPRIATIONS				
Northern Development Fund Special Account.....	500	—	—	500
Olympic Arts Fund Special Account.....	625	—	—	625
Physical Fitness and Amateur Sports Fund Special Account.....	2,200	—	—	2,200
OPERATING EXPENSE	143,014	40,000	108,900	291,914
PREPAID CAPITAL ADVANCES	—	—	—	—
CAPITAL EXPENDITURES	470	—	—	470
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	—	—	—	—
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—	—

MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

CORE BUSINESS SUMMARY
(\$000)

OPERATING EXPENSE	2004/05 Main Estimates	Supplementary Estimates No. 9	Supplementary Estimates No. 10	2004/05 Revised Estimates
Core Business				
Improving British Columbia's Investment Climate and Competitiveness (includes special account).....	3,891	—	—	3,891
Marketing and Promoting British Columbia.....	2,806	—	—	2,806
Enhancing Economic Development Throughout British Columbia.....	19,142	—	68,900	88,042
BC Olympic Games Secretariat, Sport and Culture (includes special accounts).....	30,503	40,000	40,000	110,503
Executive and Support Services.....	86,672	—	—	86,672
TOTAL OPERATING EXPENSE	143,014	40,000	108,900	291,914
CAPITAL EXPENDITURES				
Core Business				
Improving British Columbia's Investment Climate and Competitiveness (includes special account).....	75	—	—	75
Marketing and Promoting British Columbia.....	50	—	—	50
BC Olympic Games Secretariat, Sport and Culture (includes special accounts).....	70	—	—	70
Executive and Support Services.....	275	—	—	275
TOTAL CAPITAL EXPENDITURES	470	—	—	470

MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

OPERATING EXPENSE BY CORE BUSINESS
(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 9	Supplementary Estimates No. 10	2004/05 Revised Estimates
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VOTE 34, VOTE 34(S) AND VOTE 34(S-2) - MINISTRY OPERATIONS

This vote, 34(S-2), provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Improving British Columbia's Investment Climate and Competitiveness; Marketing and Promoting British Columbia; Enhancing Economic Development Throughout British Columbia; BC Olympic Games Secretariat, Sport and Culture; and Executive and Support Services.

IMPROVING BRITISH COLUMBIA'S INVESTMENT CLIMATE AND COMPETITIVENESS

Voted Appropriation

Improving British Columbia's Investment Climate and Competitiveness.....	3,391	—	—	3,391
--	-------	---	---	-------

Statutory Appropriation

Northern Development Fund Special Account.....	500	—	—	500
	<u>3,891</u>	<u>—</u>	<u>—</u>	<u>3,891</u>

Voted Appropriation Description: The sub-vote description for the Improving British Columbia's Investment Climate and Competitiveness core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

Statutory Appropriation Description: The statutory appropriation description for the Improving British Columbia's Investment Climate and Competitiveness core business in the 2004/05 Main Estimates applies to this statutory appropriation.

MARKETING AND PROMOTING BRITISH COLUMBIA

Voted Appropriation

Marketing and Promoting British Columbia.....	2,806	—	—	2,806
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Voted Appropriation Description: The sub-vote description for the Marketing and Promoting British Columbia core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

ENHANCING ECONOMIC DEVELOPMENT THROUGHOUT BRITISH COLUMBIA

Voted Appropriation

Enhancing Economic Development Throughout British Columbia.....	19,142	—	68,900	88,042
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Voted Appropriation Description: This sub-vote provides for sector-specific analysis and initiatives to support economic revitalization and greater economic diversity in all regions of the province; working with investors to facilitate economic development including through a fast-track approval process for key projects; managing programs and providing financial assistance to improve urban and rural infrastructure throughout the province; implementing the provincial Tourism Strategy; administering the Western Economic Partnership Agreement; implementing strategies to promote British Columbia and achieve increases in specific areas such as trade, tourism, all-season resorts, ports, film and science and technology; piloting regional alliances with local governments and the private sector to support growth and diversification of the provincial economy; and administering the Olympic/Paralympic Live Sites Program.

MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

OPERATING EXPENSE BY CORE BUSINESS (Continued)

\$000

	2004/05 Main Estimates	Supplementary Estimates No. 9	Supplementary Estimates No. 10	2004/05 Revised Estimates
BC OLYMPIC GAMES SECRETARIAT, SPORT AND CULTURE				
Voted Appropriations				
BC Olympic Games Secretariat.....	6,290	30,000	—	36,290
Sport.....	8,713	10,000	15,000	33,713
Culture and BC Arts Council.....	12,675	—	25,000	37,675
	27,678	40,000	40,000	107,678
Statutory Appropriations				
Olympic Arts Fund Special Account.....	625	—	—	625
Physical Fitness and Amateur Sports Fund Special Account.....	2,200	—	—	2,200
	30,503	40,000	40,000	110,503

Voted Appropriations Description: The sub-vote description for the BC Olympic Games Secretariat, Sport and Culture core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

Statutory Appropriations Description: The statutory appropriation description for the BC Olympic Games Secretariat, Sport and Culture core business in the 2004/05 Main Estimates applies to this statutory appropriation.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations

Minister's Office.....	729	—	—	729
Corporate Services.....	8,323	—	—	8,323
British Columbia Pavilion Corporation.....	5,000	—	—	5,000
Vancouver Convention Centre Expansion Project.....	71,300	—	—	71,300
Reserves for Doubtful Accounts.....	1,320	—	—	1,320
	86,672	—	—	86,672

Voted Appropriations Description: The sub-vote description for the Executive and Support Services core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

VOTE 34 — MINISTRY OPERATIONS	139,689	—	—	139,689
VOTE 34(S-2) — MINISTRY OPERATIONS	—	—	108,900	108,900
VOTE 34(S) — MINISTRY OPERATIONS	—	40,000	—	40,000
STATUTORY - NORTHERN DEVELOPMENT FUND SPECIAL ACCOUNT	500	—	—	500
STATUTORY - OLYMPIC ARTS FUND SPECIAL ACCOUNT	625	—	—	625
STATUTORY - PHYSICAL FITNESS AND AMATEUR SPORTS FUND SPECIAL ACCOUNT	2,200	—	—	2,200

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION

Salaries and Benefits	13,995	—	—	13,995
Operating Costs	14,480	—	—	14,480
Government Transfers.....	109,862	40,000	108,900	258,762
Other Expenses.....	4,693	—	—	4,693
Internal Recoveries.....	—	—	—	—
External Recoveries.....	(16)	—	—	(16)
TOTAL OPERATING EXPENSE	143,014	40,000	108,900	291,914

Supplementary Estimates No. 11

Fiscal Year Ending March 31, 2005



**BRITISH
COLUMBIA**

Ministry of Finance

Supplementary Estimates No. 11

Fiscal Year Ending March 31, 2005

Introduction to the Supplementary Estimates No. 11

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates which, in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description may be incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding from the Consolidated Revenue Fund in the amount of \$63,800,000 to the Ministry of Human Resources, Ministry of Public Safety and Solicitor General, Ministry of Small Business and Economic Development, Ministry of Sustainable Resource Management and Ministry of Water, Land and Air Protection for operating expenses as set out in the schedule of Consolidated Revenue Fund Expenses to be Voted (page 5), for the following:

- Ministry of Human Resources - \$10,000,000 to provide additional funding for ministry operations purposes as a result of additional spending to provide assistance to persons with disabilities.
- Ministry of Public Safety and Solicitor General - \$3,400,000 to provide for a one-time grant as part of the Province's commitment to adding 215 RCMP officers into BC communities as part of its crime-fighting strategy.
- Ministry of Small Business and Economic Development - \$14,000,000 to provide one-time funding to provide marketing services for tourism operators, and funding for tourism infrastructure.
- Ministry of Sustainable Resource Management - \$28,600,000 to provide for recording the provincial liability for known costs of remediating specific contaminated sites and reflecting an accounting of water rental remissions granted to BC Hydro to offset licence restrictions resulting from water use plans.
- Ministry of Water, Land and Air Protection - \$6,500,000 to provide for a contribution to the Habitat Conservation Trust Fund and \$1,300,000 to provide funding to post secondary institutions for conservation research.

**Summary of Changes to Consolidated Revenue Fund Expenses
(\$000)**

	2004/05 Main Estimates	Supplementary Estimates No. 1 - 10	Supplementary Estimates No. 11	2004/05 Revised Estimates
Ministry of Human Resources.....	1,301,425			
<i>Supplementary Estimates No. 11</i>		—	10,000	1,311,425
Ministry of Public Safety and Solicitor General.....	503,405			
<i>Supplementary Estimates No. 11</i>		—	3,400	506,805
Ministry of Small Business and Economic Development.....	143,014			
<i>Supplementary Estimates No. 11</i>		—	14,000	
<i>Supplementary Estimates No. 10</i>		108,900	—	
<i>Supplementary Estimates No. 9</i>		40,000	—	305,914
Ministry of Sustainable Resource Management.....	280,992			
<i>Supplementary Estimates No. 11</i>		—	28,600	309,592
Ministry of Water, Land and Air Protection.....	148,141			
<i>Supplementary Estimates No. 11</i>		—	7,800	155,941
Ministry of Advanced Education.....	1,898,849			
<i>Supplementary Estimates No. 8</i>		10,000	—	1,908,849
Ministry of Community, Aboriginal and Women's Services.....	506,368			
<i>Supplementary Estimates No. 10</i>		26,000	—	
<i>Supplementary Estimates No. 7</i>		40,000	—	572,368
Information and Privacy Commissioner.....	2,133			
<i>Supplementary Estimates No. 6</i>		115	—	2,248
Ombudsman.....	3,097			
<i>Supplementary Estimates No. 6</i>		20	—	3,117
Police Complaint Commissioner.....	985			
<i>Supplementary Estimates No. 6</i>		105	—	1,090
Ministry of Transportation.....	811,060			
<i>Supplementary Estimates No. 5</i>		550,000	—	1,361,060
Ministry of Energy and Mines.....	63,790			
<i>Supplementary Estimates No. 4</i>		25,000	—	88,790
Ministry of Agriculture, Food and Fisheries.....	44,692			
<i>Supplementary Estimates No. 3</i>		27,200	—	71,892
Ministry of Forests.....	529,582			
<i>Supplementary Estimates No. 2</i>		112,500	—	642,082
Ministry of Health Services.....	10,558,445			
<i>Supplementary Estimates No. 1</i>		147,986	—	10,706,431
All Other.....	<u>8,213,022</u>	<u>—</u>	<u>—</u>	<u>8,213,022</u>
Total Consolidated Revenue Fund Expenses.....	<u>25,009,000</u>	<u>1,087,826</u>	<u>63,800</u>	<u>26,160,626</u>

**Schedule of Consolidated Revenue Fund Expenses to be Voted
For the Fiscal Year Ending March 31, 2005
(\$000)**

Ministry/Vote	Supplementary Estimates No. 11
Ministry of Human Resources	
27(S) Ministry Operations.....	10,000
Ministry of Public Safety and Solicitor General	
31(S) Ministry Operations.....	3,400
Ministry of Small Business and Economic Development	
34(S-3) Ministry Operations.....	14,000
Ministry of Sustainable Resources Management	
35(S) Ministry Operations.....	28,600
Ministry of Water, Land and Air Protection	
38(S) Ministry Operations.....	<u>7,800</u>
Total	<u><u>63,800</u></u>



MINISTRY OF HUMAN RESOURCES

The mission of the Ministry of Human Resources is to provide services that move people towards sustainable employment and assist individuals and families in need.

MINISTRY SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 11	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 27 — Ministry Operations	1,301,425	—	1,301,425
Vote 27(S) — Ministry Operations	—	10,000	10,000
OPERATING EXPENSE	<u>1,301,425</u>	<u>10,000</u>	<u>1,311,425</u>
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	21,547	—	21,547
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	—	—	—
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

MINISTRY OF HUMAN RESOURCES

CORE BUSINESS SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 11	2004/05 Revised Estimates
OPERATING EXPENSE			
Core Business			
Employment Programs.....	71,475	—	71,475
Temporary Assistance.....	382,176	—	382,176
Disability Assistance.....	476,358	10,000	486,358
Supplementary Assistance.....	165,630	—	165,630
Employment and Assistance Appeal Tribunal.....	2,467	—	2,467
Executive and Support Services.....	203,319	—	203,319
TOTAL OPERATING EXPENSE	1,301,425	10,000	1,311,425

CAPITAL EXPENDITURES

Core Business			
Employment and Assistance Appeal Tribunal.....	35	—	35
Executive and Support Services.....	21,512	—	21,512
TOTAL CAPITAL EXPENDITURES	21,547	—	21,547

MINISTRY OF HUMAN RESOURCES

OPERATING EXPENSE BY CORE BUSINESS
 (\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 11	2004/05 Revised Estimates
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VOTE 27 AND VOTE 27(S) - MINISTRY OPERATIONS

This vote, 27(S), provides for ministry programs and operations described in the voted appropriations under the following six core businesses: Employment Programs, Temporary Assistance, Disability Assistance, Supplementary Assistance, Employment and Assistance Appeal Tribunal, and Executive and Support Services.

EMPLOYMENT PROGRAMS

Voted Appropriation

Employment Programs.....	71,475	—	71,475
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Voted Appropriation Description: The sub-vote description for the Employment Programs core business in Vote 27 in the 2004/05 Main Estimates applies to this sub-vote.

TEMPORARY ASSISTANCE

Voted Appropriation

Temporary Assistance.....	382,176	—	382,176
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Voted Appropriation Description: The sub-vote description for the Temporary Assistance core business in Vote 27 in the 2004/05 Main Estimates applies to this sub-vote.

DISABILITY ASSISTANCE

Voted Appropriation

Disability Assistance.....	476,358	10,000	486,358
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Voted Appropriation Description: The sub-vote description for the Disability Assistance core business in Vote 27 in the 2004/05 Main Estimates applies to this sub-vote.

SUPPLEMENTARY ASSISTANCE

Voted Appropriation

Supplementary Assistance.....	165,630	—	165,630
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Voted Appropriation Description: The sub-vote description for the Supplementary Assistance core business in Vote 27 in the 2004/05 Main Estimates applies to this sub-vote.

MINISTRY OF HUMAN RESOURCES

OPERATING EXPENSE BY CORE BUSINESS (Continued)

\$000

	2004/05 Main Estimates	Supplementary Estimates No. 11	2004/05 Revised Estimates
EMPLOYMENT AND ASSISTANCE APPEAL TRIBUNAL			
Voted Appropriation			
Employment and Assistance Appeal Tribunal.....	2,467	—	2,467
Voted Appropriation Description: The sub-vote description for the Employment and Assistance Appeal Tribunal core business in Vote 27 in the 2004/05 Main Estimates applies to this sub-vote.			
EXECUTIVE AND SUPPORT SERVICES			
Voted Appropriation			
Minister's Office.....	420	—	420
Corporate Services.....	39,089	—	39,089
Program Management.....	163,810	—	163,810
	<u>203,319</u>	<u>—</u>	<u>203,319</u>
Voted Appropriation Description: The sub-vote description for the Executive and Support Services core business in Vote 27 in the 2004/05 Main Estimates applies to this sub-vote.			
VOTE 27 — MINISTRY OPERATIONS	1,301,425	—	1,301,425
VOTE 27(S) — MINISTRY OPERATIONS	—	10,000	10,000

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION			
Salaries and Benefits	119,181	—	119,181
Operating Costs	87,825	—	87,825
Government Transfers.....	1,094,931	10,000	1,104,931
Other Expenses.....	5,693	—	5,693
Internal Recoveries.....	(340)	—	(340)
External Recoveries.....	(5,865)	—	(5,865)
TOTAL OPERATING EXPENSE	<u>1,301,425</u>	<u>10,000</u>	<u>1,311,425</u>



MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

The mission of the Ministry of Public Safety and Solicitor General is to ensure the security and economic vitality of communities through effective policing, corrections, liquor and gaming control and other protective and regulatory programs.

MINISTRY SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 11	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 31 — Ministry Operations	478,891	—	478,891
Vote 31(S) — Ministry Operations	—	3,400	3,400
Vote 32 — Emergency Program Act	15,635	—	15,635
STATUTORY APPROPRIATIONS			
Forfeited Crime Proceeds Fund Special Account.....	—	—	—
Inmate Work Program Special Account.....	1,554	—	1,554
Victims of Crime Act Special Account.....	7,325	—	7,325
OPERATING EXPENSE	<u>503,405</u>	<u>3,400</u>	<u>506,805</u>
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	7,551	—	7,551
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	1,069	—	1,069
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

CORE BUSINESS SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 11	2004/05 Revised Estimates
OPERATING EXPENSE			
Core Business			
Corrections.....	174,169	—	174,169
Policing and Community Safety.....	251,067	3,400	254,467
Compliance and Consumer Services.....	35,496	—	35,496
Gaming Policy and Enforcement.....	15,142	—	15,142
Liquor Control and Licensing.....	1	—	1
Executive and Support Services.....	3,016	—	3,016
<i>Emergency Program Act (includes special accounts)</i>	24,514	—	24,514
TOTAL OPERATING EXPENSE	503,405	3,400	506,805
CAPITAL EXPENDITURES			
Core Business			
Corrections.....	2,324	—	2,324
Policing and Community Safety.....	1,679	—	1,679
Compliance and Consumer Services.....	2,655	—	2,655
Gaming Policy and Enforcement.....	320	—	320
Liquor Control and Licensing.....	330	—	330
Executive and Support Services.....	150	—	150
<i>Emergency Program Act (includes special accounts)</i>	93	—	93
TOTAL CAPITAL EXPENDITURES	7,551	—	7,551
LOANS, INVESTMENT AND OTHER REQUIREMENTS			
Core Business			
Compliance and Consumer Services.....	1,500	—	1,500
Gaming Policy and Enforcement.....	(431)	—	(431)
TOTAL LOANS, INVESTMENTS AND OTHER REQUIREMENTS	1,069	—	1,069

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

OPERATING EXPENSE BY CORE BUSINESS

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 11	2004/05 Revised Estimates
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VOTE 31 AND VOTE 31(S) - MINISTRY OPERATIONS

This vote, 31(S), provides for ministry programs and operations described in the voted appropriations under the following six core businesses: Corrections, Policing and Community Safety, Compliance and Consumer Services, Gaming Policy and Enforcement, Liquor Control and Licensing, and Executive and Support Services.

CORRECTIONS

Voted Appropriations

Adult Custody.....	131,633	—	131,633
Community Corrections and Corporate Programs.....	42,536	—	42,536
	<u>174,169</u>	<u>—</u>	<u>174,169</u>

Voted Appropriations Description: The sub-vote description for the Corrections core business in Vote 31 in the 2004/05 Main Estimates applies to this sub-vote.

POLICING AND COMMUNITY SAFETY

Voted Appropriations

Police Services.....	215,012	3,400	218,412
Provincial Emergency Program.....	4,707	—	4,707
Coroners Services.....	8,315	—	8,315
Victim Services and Community Programs.....	23,033	—	23,033
	<u>251,067</u>	<u>3,400</u>	<u>254,467</u>

Voted Appropriations Description: The sub-vote description for the Policing and Community Safety core business in Vote 31 in the 2004/05 Main Estimates applies to this sub-vote.

COMPLIANCE AND CONSUMER SERVICES

Voted Appropriations

Office of the Superintendent of Motor Vehicles.....	7,362	—	7,362
Commercial Vehicle Safety and Enforcement.....	19,111	—	19,111
Residential Tenancy.....	6,274	—	6,274
Consumer Services.....	1,542	—	1,542
Film Classification.....	1,207	—	1,207
	<u>35,496</u>	<u>—</u>	<u>35,496</u>

Voted Appropriations Description: The sub-vote description for the Compliance and Consumer Services core business in Vote 31 in the 2004/05 Main Estimates applies to this sub-vote.

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL

OPERATING EXPENSE BY CORE BUSINESS (Continued)

\$000

	2004/05 Main Estimates	Supplementary Estimates No. 11	2004/05 Revised Estimates
GAMING POLICY AND ENFORCEMENT			
Voted Appropriations			
Gaming Policy and Enforcement Operations.....	15,141	—	15,141
Distribution of Gaming Proceeds.....	<u>1</u>	<u>—</u>	<u>1</u>
	<u>15,142</u>	<u>—</u>	<u>15,142</u>

Voted Appropriations Description: The sub-vote description for the Gaming Policy and Enforcement core business in Vote 31 in the 2004/05 Main Estimates applies to this sub-vote.

LIQUOR CONTROL AND LICENSING

Voted Appropriation

Liquor Control and Licensing.....	<u>1</u>	<u>—</u>	<u>1</u>
	<u>1</u>	<u>—</u>	<u>1</u>

Voted Appropriation Description: The sub-vote description for the Liquor Control and Licensing core business in Vote 31 in the 2004/05 Main Estimates applies to this sub-vote.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations

Minister's Office.....	479	—	479
Corporate Services.....	1,586	—	1,586
Agencies, Boards and Commissions.....	<u>951</u>	<u>—</u>	<u>951</u>
	<u>3,016</u>	<u>—</u>	<u>3,016</u>

Voted Appropriations Description: The sub-vote description for the Executive and Support Services core business in Vote 31 in the 2004/05 Main Estimates applies to this sub-vote.

VOTE 31 — MINISTRY OPERATIONS	478,891	—	478,891
VOTE 31(S) — MINISTRY OPERATIONS	—	3,400	3,400

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION

Salaries and Benefits	158,879	—	158,879
Operating Costs	104,165	—	104,165
Government Transfers.....	471,339	3,400	474,739
Other Expenses.....	6,288	—	6,288
Internal Recoveries.....	(4,000)	—	(4,000)
External Recoveries.....	<u>(233,266)</u>	<u>—</u>	<u>(233,266)</u>
TOTAL OPERATING EXPENSE	<u>503,405</u>	<u>3,400</u>	<u>506,805</u>



MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

The mission of the Ministry of Small Business and Economic Development is to promote strategic leadership in government to create a strong, prosperous and diverse economy in all regions.

MINISTRY SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 9 and 10	Supplementary Estimates No. 11	2004/05 Revised Estimates
VOTED APPROPRIATIONS				
Vote 34 — Ministry Operations	139,689	—	—	139,689
Vote 34(S-3) — Ministry Operations	—	—	14,000	14,000
Vote 34(S-2) — Ministry Operations	—	108,900	—	108,900
Vote 34(S) — Ministry Operations	—	40,000	—	40,000
STATUTORY APPROPRIATIONS				
Northern Development Fund Special Account.....	500	—	—	500
Olympic Arts Fund Special Account.....	625	—	—	625
Physical Fitness and Amateur Sports Fund Special Account.....	2,200	—	—	2,200
OPERATING EXPENSE	<u>143,014</u>	<u>148,900</u>	<u>14,000</u>	<u>305,914</u>
PREPAID CAPITAL ADVANCES	—	—	—	—
CAPITAL EXPENDITURES	470	—	—	470
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	—	—	—	—
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—	—

MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

CORE BUSINESS SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 9 and 10	Supplementary Estimates No. 11	2004/05 Revised Estimates
OPERATING EXPENSE				
Core Business				
Improving British Columbia's Investment Climate and Competitiveness (includes special account).....	3,891	—	—	3,891
Marketing and Promoting British Columbia.....	2,806	—	—	2,806
Enhancing Economic Development Throughout British Columbia.....	19,142			19,142
<i>Supplementary Estimates No. 11</i>		—	14,000	14,000
<i>Supplementary Estimates No. 10</i>		68,900	—	68,900
BC Olympic Games Secretariat, Sport and Culture (includes special accounts).....	30,503		—	30,503
<i>Supplementary Estimates No. 10</i>		40,000	—	40,000
<i>Supplementary Estimates No. 9</i>		40,000	—	40,000
Executive and Support Services.....	86,672	—	—	86,672
TOTAL OPERATING EXPENSE	143,014	148,900	14,000	305,914

CAPITAL EXPENDITURES

Core Business

Improving British Columbia's Investment Climate and Competitiveness (includes special account).....	75	—	—	75
Marketing and Promoting British Columbia.....	50	—	—	50
BC Olympic Games Secretariat, Sport and Culture (includes special accounts).....	70	—	—	70
Executive and Support Services.....	275	—	—	275
TOTAL CAPITAL EXPENDITURES	470	—	—	470

MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

OPERATING EXPENSE BY CORE BUSINESS

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 9 and 10	Supplementary Estimates No. 11	2004/05 Revised Estimates
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VOTE 34, VOTE 34(S), VOTE 34(S-2) AND VOTE 34(S-3) - MINISTRY OPERATIONS

This vote, 34(S-3), provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Improving British Columbia's Investment Climate and Competitiveness; Marketing and Promoting British Columbia; Enhancing Economic Development Throughout British Columbia; BC Olympic Games Secretariat, Sport and Culture; and Executive and Support Services.

IMPROVING BRITISH COLUMBIA'S INVESTMENT CLIMATE AND COMPETITIVENESS

Voted Appropriation

Improving British Columbia's Investment Climate and Competitiveness.....	3,391	—	—	3,391
--	-------	---	---	-------

Statutory Appropriation

Northern Development Fund Special Account.....	500	—	—	500
	<u>3,891</u>	<u>—</u>	<u>—</u>	<u>3,891</u>

Voted Appropriation Description: The sub-vote description for the Improving British Columbia's Investment Climate and Competitiveness core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

Statutory Appropriation Description: The statutory appropriation description for the Improving British Columbia's Investment Climate and Competitiveness core business in the 2004/05 Main Estimates applies to this statutory appropriation.

MARKETING AND PROMOTING BRITISH COLUMBIA

Voted Appropriation

Marketing and Promoting British Columbia.....	2,806	—	—	2,806
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Voted Appropriation Description: The sub-vote description for the Marketing and Promoting British Columbia core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

ENHANCING ECONOMIC DEVELOPMENT THROUGHOUT BRITISH COLUMBIA

Voted Appropriation

Enhancing Economic Development Throughout British Columbia.....	19,142	—	—	19,142
<i>Supplementary Estimates No. 11</i>	—	—	14,000	14,000
<i>Supplementary Estimates No. 10</i>	—	68,900	—	68,900
	<u>19,142</u>	<u>68,900</u>	<u>14,000</u>	<u>102,042</u>

Voted Appropriation Description: This sub-vote provides for sector-specific analysis and initiatives to support economic revitalization and greater economic diversity in all regions of the province; working with investors to facilitate economic development including through a fast-track approval process for key projects; managing programs and providing financial assistance to improve urban and rural infrastructure throughout the province; implementing the provincial Tourism Strategy; administering the Western Economic Partnership Agreement; implementing strategies to promote British Columbia and achieve increases in specific areas such as trade, tourism, all-season resorts, ports, film and science and technology; piloting regional alliances with local governments and the private sector to support growth and diversification of the provincial economy; and administering the Olympic/Paralympic Live Sites Program.

MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

OPERATING EXPENSE BY CORE BUSINESS (Continued)

\$000

	2004/05 Main Estimates	Supplementary Estimates No. 9 and 10	Supplementary Estimates No. 11	2004/05 Revised Estimates
BC OLYMPIC GAMES SECRETARIAT, SPORT AND CULTURE				
Voted Appropriations				
BC Olympic Games Secretariat.....	6,290	—	—	6,290
<i>Supplementary Estimates No. 9</i>		30,000		30,000
Sport.....	8,713			8,713
<i>Supplementary Estimates No. 10</i>		15,000		15,000
<i>Supplementary Estimates No. 9</i>		10,000		10,000
Culture and BC Arts Council.....	12,675			12,675
<i>Supplementary Estimate No. 10</i>		25,000		25,000
	<u>27,678</u>	<u>80,000</u>	<u>—</u>	<u>107,678</u>
Statutory Appropriations				
Olympic Arts Fund Special Account.....	625	—	—	625
Physical Fitness and Amateur Sports Fund Special Account.....	2,200	—	—	2,200
	<u>30,503</u>	<u>80,000</u>	<u>—</u>	<u>110,503</u>

Voted Appropriations Description: The sub-vote description for the BC Olympic Games Secretariat, Sport and Culture core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

Statutory Appropriations Description: The statutory appropriation description for the BC Olympic Games Secretariat, Sport and Culture core business in the 2004/05 Main Estimates applies to this statutory appropriation.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations				
Minister's Office.....	729	—	—	729
Corporate Services.....	8,323	—	—	8,323
British Columbia Pavilion Corporation.....	5,000	—	—	5,000
Vancouver Convention Centre Expansion Project.....	71,300	—	—	71,300
Reserves for Doubtful Accounts.....	1,320	—	—	1,320
	<u>86,672</u>	<u>—</u>	<u>—</u>	<u>86,672</u>

Voted Appropriations Description: The sub-vote description for the Executive and Support Services core business in Vote 34 in the 2004/05 Main Estimates applies to this sub-vote.

VOTE 34 — MINISTRY OPERATIONS	139,689	—	—	139,689
VOTE 34(S-3) — MINISTRY OPERATIONS			14,000	14,000
VOTE 34(S-2) — MINISTRY OPERATIONS		108,900		108,900
VOTE 34(S) — MINISTRY OPERATIONS		40,000		40,000
STATUTORY — NORTHERN DEVELOPMENT FUND SPECIAL ACCOUNT	500	—	—	500
STATUTORY — OLYMPIC ARTS FUND SPECIAL ACCOUNT	625	—	—	625
STATUTORY — PHYSICAL FITNESS AND AMATEUR SPORTS FUND SPECIAL	2,200	—	—	2,200

MINISTRY OF SMALL BUSINESS AND ECONOMIC DEVELOPMENT

OPERATING EXPENSE BY CORE BUSINESS (Continued)

\$000

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION

Salaries and Benefits	13,995	—	—	13,995
Operating Costs	14,480	—	—	14,480
Government Transfers.....	109,862	—	—	109,862
<i>Supplementary Estimates No. 11</i>	—	—	14,000	14,000
<i>Supplementary Estimates No. 10</i>	—	108,900	—	108,900
<i>Supplementary Estimates No. 9</i>	—	40,000	—	40,000
Other Expenses.....	4,693	—	—	4,693
Internal Recoveries.....	—	—	—	—
External Recoveries.....	(16)	—	—	(16)
TOTAL OPERATING EXPENSE	143,014	148,900	14,000	305,914



MINISTRY OF SUSTAINABLE RESOURCE MANAGEMENT

The mission of the Ministry of Sustainable Resource Management is to provide provincial leadership, through policies, planning and resource information, to support sustainable economic development of the province's land, water and resources.

MINISTRY SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 11	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 35 — Ministry Operations	68,415	—	68,415
Vote 35(S) — Ministry Operations	—	28,600	28,600
Vote 36 — Agricultural Land Commission.....	1,957	—	1,957
STATUTORY APPROPRIATIONS			
Crown Land Special Account.....	210,620	—	210,620
OPERATING EXPENSE	<u>280,992</u>	<u>28,600</u>	<u>309,592</u>
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	8,201	—	8,201
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	(900)	—	(900)
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

MINISTRY OF SUSTAINABLE RESOURCE MANAGEMENT

CORE BUSINESS SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 11	2004/05 Revised Estimates
OPERATING EXPENSE			
Core Business			
Sustainable Economic Development.....	11,545	3,600	15,145
Integrated Land and Resource Information.....	45,929	—	45,929
Sound Governance.....	2,759	25,000	27,759
Property Assessment Services.....	1	—	1
Executive and Support Services.....	8,181	—	8,181
Agricultural Land Commission.....	1,957	—	1,957
Crown Land.....	210,620	—	210,620
TOTAL OPERATING EXPENSE	280,992	28,600	309,592
CAPITAL EXPENDITURES			
Core Business			
Sustainable Economic Development.....	600	—	600
Integrated Land and Resource Information.....	7,400	—	7,400
Sound Governance.....	5	—	5
Property Assessment Services.....	96	—	96
Executive and Support Services.....	50	—	50
Agricultural Land Commission.....	50	—	50
TOTAL CAPITAL EXPENDITURES	8,201	—	8,201
LOANS, INVESTMENTS AND OTHER REQUIREMENTS			
Core Business			
Crown Land	(900)	—	(900)
TOTAL LOANS, INVESTMETNS AND OTHER REQUIREMENTS	(900)	—	(900)

MINISTRY OF SUSTAINABLE RESOURCE MANAGEMENT

OPERATING EXPENSE BY CORE BUSINESS
(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 11	2004/05 Revised Estimates
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VOTE 35 AND VOTE 35(S) - MINISTRY OPERATIONS

This vote, 35(S), provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Sustainable Economic Development, Integrated Land and Resource Information, Sound Governance, Property Assessment Services, and Executive and Support Services.

SUSTAINABLE ECONOMIC DEVELOPMENT

Voted Appropriation

Sustainable Economic Development.....	<u>11,545</u>	<u>3,600</u>	<u>15,145</u>
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Voted Appropriation Description: This sub-vote provides for the management and delivery of programs through regional offices and headquarter branches that support sustainable economic development of Crown land, water and other resources. This sub-vote also provides for strategic landscape/watershed land and resource use planning; developing guidelines and tools for strategic plans; developing operational policy; conducting planning to support sustainable development of tourism and other resource-based sectors; and water rental remissions. Transfers are provided for activities concerned with sustainable economic development and land and resource use activities and processes. Costs are recovered from ministries, other levels of government, organizations and individuals for services described within this sub-vote.

INTEGRATED LAND AND RESOURCE INFORMATION

Voted Appropriation

Integrated Land and Resource Information.....	<u>45,929</u>	<u>—</u>	<u>45,929</u>
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Voted Appropriation Description: The sub-vote description for the Integrated Land and Resource Information core business in Vote 35 in the 2004/05 Main Estimates applies to this sub-vote.

SOUND GOVERNANCE

Voted Appropriation

Sound Governance.....	<u>2,759</u>	<u>25,000</u>	<u>27,759</u>
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Voted Appropriation Description: This sub-vote provides for corporate policy and legislation development associated with land and water activities, property assessment, and revenue (fees and licences); development and implementation of consultation and accommodation policies, and development of strategic land and resource policies for negotiations with First Nations; and intergovernmental affairs, service planning, evaluation and the development of sustainable resource management framework to support decision-making. This sub-vote also provides for the management, assessment and remediation of contaminated sites on provincial land. Transfers are provided for activities concerned with sustainable resource use and land-related activities and processes. Costs are recovered from ministries, other levels of government, organizations, and individuals for services described within this sub-vote.

MINISTRY OF SUSTAINABLE RESOURCE MANAGEMENT

OPERATING EXPENSE BY CORE BUSINESS (Continued)

\$000

	2004/05 Main Estimates	Supplementary Estimates No. 11	2004/05 Revised Estimates
PROPERTY ASSESSMENT SERVICES			
Voted Appropriation			
Property Assessment Services.....	1	—	1
Voted Appropriation Description: The sub-vote description for the Property Assessment Services core business in Vote 35 in the 2004/05 Main Estimates applies to this sub-vote.			
EXECUTIVE AND SUPPORT SERVICES			
Voted Appropriations			
Minister's Office.....	870	—	870
Corporate Services.....	7,311	—	7,311
	8,181	—	8,181
Voted Appropriations Description: The sub-vote description for the Executive and Support Services core business in Vote 35 in the 2004/05 Main Estimates applies to this sub-vote.			
VOTE 35 — MINISTRY OPERATIONS	68,415	—	68,415
VOTE 35(S) — MINISTRY OPERATIONS	—	28,600	28,600

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION			
Salaries and Benefits	54,567	—	54,567
Operating Costs	48,616	25,000	73,616
Government Transfers.....	210,806	—	210,806
Other Expenses.....	304	3,600	3,904
Internal Recoveries.....	(17,450)	—	(17,450)
External Recoveries.....	(15,851)	—	(15,851)
TOTAL OPERATING EXPENSE	280,992	28,600	309,592



MINISTRY OF WATER, LAND AND AIR PROTECTION

The mission of the Ministry of Water, Land and Air Protection is to provide leadership and support to British Columbians to help them limit the adverse effects of their individual and collective activities on the environment, while fostering economic development and providing recreational opportunities.

MINISTRY SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 11	2004/05 Revised Estimates
VOTED APPROPRIATIONS			
Vote 38 — Ministry Operations	112,436	—	112,436
Vote 38(S) — Ministry Operations	—	7,800	7,800
STATUTORY APPROPRIATIONS			
Sustainable Environment Fund Special Account.....	35,705	—	35,705
OPERATING EXPENSE	<u>148,141</u>	<u>7,800</u>	<u>155,941</u>
PREPAID CAPITAL ADVANCES	—	—	—
CAPITAL EXPENDITURES	21,143	—	21,143
LOANS, INVESTMENTS AND OTHER REQUIREMENTS	924	—	924
REVENUE COLLECTED FOR, AND TRANSFERRED TO, OTHER ENTITIES	—	—	—

MINISTRY OF WATER, LAND AND AIR PROTECTION

CORE BUSINESS SUMMARY

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 11	2004/05 Revised Estimates
OPERATING EXPENSE			
Core Business			
Environmental Protection (includes special account).....	51,375	—	51,375
Environmental Stewardship.....	45,080	7,800	52,880
Park, Fish and Wildlife Recreation.....	25,523	—	25,523
Executive and Support Services.....	26,163	—	26,163
TOTAL OPERATING EXPENSE	148,141	7,800	155,941

CAPITAL EXPENDITURES

Core Business			
Environmental Protection.....	222	—	222
Environmental Stewardship.....	7,206	—	7,206
Park, Fish and Wildlife Recreation.....	11,215	—	11,215
Executive and Support Services.....	2,500	—	2,500
TOTAL CAPITAL EXPENDITURES	21,143	—	21,143

MINISTRY OF WATER, LAND AND AIR PROTECTION

OPERATING EXPENSE BY CORE BUSINESS

(\$000)

	2004/05 Main Estimates	Supplementary Estimates No. 11	2004/05 Revised Estimates
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VOTE 38 AND VOTE 38(S) - MINISTRY OPERATIONS

This vote, 38(S), provides for ministry programs and operations described in the voted appropriations under the following four core businesses: Environmental Protection, Environmental Stewardship, Park, Fish and Wildlife Recreation, and Executive and Support Services.

ENVIRONMENTAL PROTECTION

Voted Appropriation

Environmental Protection.....	15,670	—	15,670
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Statutory Appropriation

Sustainable Environment Fund Special Account.....	35,705	—	35,705
	51,375	—	51,375

Voted Appropriation Description: The sub-vote description for the Environmental Protection core business in Vote 38 in the 2004/05 Main Estimates applies to this sub-vote.

Statutory Appropriation Description: The statutory appropriation description for the Environmental Protection core business in the 2004/05 Main Estimates applies to this statutory appropriation.

ENVIRONMENTAL STEWARDSHIP

Voted Appropriation

Environmental Stewardship.....	45,080	7,800	52,880
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Voted Appropriation Description: The sub-vote description for the Environmental Stewardship core business in Vote 38 in the 2004/05 Main Estimates applies to this sub-vote.

PARK, FISH AND WILDLIFE RECREATION

Voted Appropriation

Park, Fish and Wildlife Recreation.....	25,523	—	25,523
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Voted Appropriation Description: The sub-vote description for the Park, Fish and Wildlife Recreation core business in Vote 38 in the 2004/05 Main Estimates applies to this sub-vote.

MINISTRY OF WATER, LAND AND AIR PROTECTION

OPERATING EXPENSE BY CORE BUSINESS (Continued)

\$000

	2004/05 Main Estimates	Supplementary Estimates No. 11	2004/05 Revised Estimates
EXECUTIVE AND SUPPORT SERVICES			
Voted Appropriations			
Minister's Office.....	474	—	474
Program Management.....	25,689	—	25,689
	<u>26,163</u>	<u>—</u>	<u>26,163</u>

Voted Appropriations Description: The sub-vote description for the Executive and Support Services core business in Vote 38 in the 2004/05 Main Estimates applies to this sub-vote.

VOTE 38 — MINISTRY OPERATIONS	112,436	—	112,436
VOTE 38(S) — MINISTRY OPERATIONS	—	7,800	7,800

MINISTRY GROUP ACCOUNT CLASSIFICATION SUMMARY

GROUP ACCOUNT CLASSIFICATION			
Salaries and Benefits	66,243	—	66,243
Operating Costs	71,216	—	71,216
Government Transfers.....	8,274	7,800	16,074
Other Expenses.....	44,687	—	44,687
Internal Recoveries.....	(36,105)	—	(36,105)
External Recoveries.....	(6,174)	—	(6,174)
TOTAL OPERATING EXPENSE	<u>148,141</u>	<u>7,800</u>	<u>155,941</u>