

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2027)

(\$000)

Under section 3 of the *Balanced Budget and Ministerial Accountability Act* (BBMAA), each member of the Executive Council has 10 per cent of their salary held back, and restoration of a minister's holdback is contingent on that minister achieving individual goals as set out in section 5. For each minister with responsibility for operating expenses arising from a voted appropriation as accounted for in the Consolidated Revenue Fund, section 5(1) stipulates actual results for the year must not exceed the estimated amounts for that fiscal year.

In the table below, the "Minister Responsible" column lists the ministers with BBMAA section 5(1) assigned responsibilities. The "Voted Appropriations in the 2026/27 Estimates" column shows the voted appropriations for which those ministers are responsible. The "Voted Appropriation Operating Expenses (net)" and "2026/27 Estimated Amount" columns show the dollar amounts of operating expenses (net) and estimated amounts allocated to ministers in the 2026/27 Estimates. The "Legislated Additions" column shows additional voted appropriations resulting from supplementary estimates. The "Order In Council and Other Adjustments" column shows transfers of spending authority resulting from orders in council implementing government reorganizations (transfer amounts are pro-rated by the number of days that a minister is accountable for the budget in a fiscal year), or, where a vote authorizes spending by more than one minister, reallocation of spending authority by Treasury Board among the ministers identified in the vote. The negative amounts in this column show the total reallocated from a minister, while the amounts reallocated to a minister are shown individually for each voted appropriation where the funding is reallocated from. The final two columns show the reallocated appropriations (or portions thereof) for which individual ministers are now responsible and the revised estimated amounts for each minister.

Minister Responsible	Voted Appropriations in 2026/27 Estimates	Voted Appropriation Operating Expenses (net)	2026/27 Estimated Amount	Legislated Additions	Order in Council and Other Adjustments ²	Reallocated Appropriation Operating Expenses (net)	Revised 2026/27 Estimated Amount
Premier	Office of the Premier	15,334	15,334			15,334	15,334
Minister of Agriculture and Food	Ministry of Agriculture and Food	113,512	113,512			113,512	113,512
Attorney General	Ministry of Attorney General	896,978	896,978			896,978	896,978
Minister of Children and Family Development	Ministry of Children and Family Development	2,711,928	2,711,928			2,711,928	2,711,928
Minister of Citizens' Services	Ministry of Citizens' Services	741,339	741,339			741,339	741,339
Minister of Education and Child Care	Ministry of Education and Child Care	10,029,589	10,029,589			10,029,589	10,029,589
Minister of Emergency Management and Climate Readiness	Ministry of Emergency Management and Climate Readiness	110,823	110,823			110,823	110,823
Minister of Energy and Climate Solutions	Ministry of Energy and Climate Solutions	89,684	89,684			89,684	89,684
Minister of Environment and Parks	Ministry of Environment and Parks	166,121				166,121	
	Ministry of Forests	—			12,642 ⁴	12,642	
	Ministry of Mining and Critical Minerals	—			100 ⁴	100	
			166,121				178,863

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Minister of Finance¹	Ministry of Finance	526,644			(3,695) ⁵	522,949	
	Management of Public Funds and Debt	3,797,749				3,797,749	
	Contingencies	5,000,000				5,000,000	
	Capital Funding	50,000				50,000	
	Commissions on Collection of Public Funds	1				1	
	Allowances for Doubtful Revenue Accounts	1				1	
	Tax Transfers	2,466,000				2,466,000	
	Officers of the Legislature	—			1,319 ³	1,319	
			11,840,395				11,838,020
Minister of Forests	Ministry of Forests	642,100			(12,642) ⁴	629,458	
	Forest Practices Board	4,062				4,062	
			646,162				633,520
Minister of Health	Ministry of Health	35,968,875				35,968,875	
			35,968,875				35,968,875
Minister of Housing and Municipal Affairs¹	Ministry of Housing and Municipal Affairs	1,683,425				1,683,425	
	Capital Funding	791,983				791,983	
			2,475,408				2,475,408
Minister of Indigenous Relations and Reconciliation	Ministry of Indigenous Relations and Reconciliation	180,025				180,025	
			180,025				180,025
Minister of Infrastructure¹	Ministry of Infrastructure	420,514				420,514	
	Capital Funding	5,283,904				5,283,904	
			5,704,418				5,704,418
Minister of Jobs and Economic Growth	Ministry of Jobs and Economic Growth	72,704				72,704	
	Ministry of Finance	—			3,695 ⁵	3,695	
			72,704				76,399
Minister of Labour	Ministry of Labour	23,672				23,672	
			23,672				23,672
Minister of Mining and Critical Minerals	Ministry of Mining and Critical Minerals	57,304			(100) ⁴	57,204	
			57,304				57,204

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Minister of Post-Secondary Education and Future Skills	Ministry of Post-Secondary Education and Future Skills	3,580,561	3,580,561			3,580,561	3,580,561
Minister of Public Safety and Solicitor General	Ministry of Public Safety and Solicitor General	1,085,591	1,085,591			1,085,591	1,085,591
Minister of Social Development and Poverty Reduction	Ministry of Social Development and Poverty Reduction	5,976,762	5,976,762			5,976,762	5,976,762
Minister of Tourism, Arts, Culture and Sport ¹	Ministry of Tourism, Arts, Culture and Sport	183,761				183,761	
	Capital Funding	27,279	211,040			27,279	211,040
Minister of Transportation and Transit	Ministry of Transportation and Transit	1,196,576	1,196,576			1,196,576	1,196,576
Minister of Water, Land and Resource Stewardship	Ministry of Water, Land and Resource Stewardship	201,199	201,199			201,199	201,199
Total Estimated Amount			84,096,000	—	1,319	84,097,319	84,097,319
	Not Applicable						
	Legislative Assembly		140,386			140,386	140,386
	Officers of the Legislature		121,101		(1,319) ³	119,782	119,782
	Total Voted Appropriations		84,357,487	—	—	84,357,487	84,357,487

¹ The Ministers of Finance; Housing and Municipal Affairs; Infrastructure; and Tourism, Arts, Culture and Sport each have operating expense accountability for a portion of Vote 49 - Capital Funding.

² Changes and shared responsibilities are measured as a proportion of the annual result in relation to the period of time the applicable ministers held the responsibility measured in days.

³ Reflects the reallocation of resources in support of the government reorganization effective June 30, 2026 as per Order in Council 227/2026

⁴ Reflects the reallocation of resources in support of the government reorganization effective July 1, 2026 as per Order in Council 260/2026.

⁵ Reflects the reallocation of resources in support of the government reorganization effective September 1, 2026 as per Order in Council 388/2026.