

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2025)

(\$000)

Under section 3 of the *Balanced Budget and Ministerial Accountability Act* (BBMAA), each member of the Executive Council has 10 per cent of their salary held back, and restoration of a minister's holdback is contingent on that minister achieving individual goals as set out in section 5. For each minister with responsibility for operating expenses arising from a voted appropriation as accounted for in the Consolidated Revenue Fund, section 5(1) stipulates actual results for the year must not exceed the estimated amounts for that fiscal year.

In the table below, the "Minister Responsible" column lists the ministers with BBMAA section 5(1) assigned responsibilities. The "Voted Appropriations in the 2024/25 Estimates" column shows the voted appropriations for which those ministers are responsible. The "Voted Appropriation Operating Expenses (net)" and "2024/25 Estimated Amount" columns show the dollar amounts of operating expenses (net) and estimated amounts allocated to ministers in the 2024/25 Estimates. The "Legislated Additions" column shows additional voted appropriations resulting from supplementary estimates. The "Order in Council and Other Adjustments" column shows transfers of spending authority resulting from orders in council implementing government reorganizations (transfer amounts are pro-rated by the number of days that a minister is accountable for the budget in a fiscal year), or, where a vote authorizes spending by more than one minister, reallocation of spending authority by Treasury Board among the ministers identified in the vote. The negative amounts in this column show the total reallocated from a minister, while the amounts reallocated to a minister are shown individually for each voted appropriation where the funding is reallocated from. The final two columns show the reallocated appropriations (or portions thereof) for which individual ministers are now responsible and the revised estimated amounts for each minister.

Minister Responsible	Voted Appropriations in 2024/25 Estimates	Voted Appropriation Operating Expenses (net)	2024/25 Estimated Amount	Legislated Additions	Order in Council and Other Adjustments ²	Reallocated Appropriation Operating Expenses (net)	Revised 2024/25 Estimated Amount
Premier	Office of the Premier	16,754				16,754	
	Ministry of Municipal Affairs	—			229 ³	229	
			16,754				16,983
Minister of Agriculture and Food	Ministry of Agriculture and Food	100,457				100,457	
			100,457				100,457
Attorney General	Ministry of Attorney General	876,923			(69) ³	876,854	
	Electoral Boundaries Commission (Eliminated for 2024/25)	—				—	
	Ministry of Public Safety and Solicitor General	—			38 ⁴	38	
			876,923				876,892
Minister of Children and Family Development	Ministry of Children and Family Development	2,121,197				2,121,197	
			2,121,197				2,121,197
Minister of Citizens' Services	Ministry of Citizens' Services	705,277				705,277	
			705,277				705,277
Minister of Education and Child Care ¹	Ministry of Education and Child Care	9,576,781			(9,990) ³	9,566,791	
	Capital Funding	1,046,194			(384,082) ³	662,112	
			10,622,975				10,228,903
Minister of Emergency Management and Climate Readiness	Ministry of Emergency Management and Climate Readiness	115,467				115,467	
			115,467				115,467
Minister of Energy and Climate Solutions (Previously known as Energy, Mines and Low Carbon Innovation)	Ministry of Energy, Mines and Low Carbon Innovation	121,111			(21,589) ³	99,522	
	Ministry of Environment and Climate Change Strategy	—			10,066 ³	10,066	
	Ministry of Finance	—			— ³	—	
			121,111				109,588
Minister of Environment and Parks (Previously known as Environment and Climate Change Strategy)	Ministry of Environment and Climate Change Strategy	205,127			(10,102) ³	195,025	
			205,127				195,025

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Minister of Finance¹	Ministry of Finance	514,583			— ³	514,583	
	Management of Public Funds and Debt	1,976,474				1,976,474	
	Contingencies	3,885,000				3,885,000	
	Capital Funding	100,000				100,000	
	Commissions on Collection of Public Funds	1				1	
	Allowances for Doubtful Revenue Accounts	1				1	
	Tax Transfers	3,492,000				3,492,000	
	Ministry of Jobs, Economic Development and Innovation	—			48 ³	48	
	Ministry of Mental Health and Addictions	—			248 ³	248	
			9,968,059				9,968,355
Minister of Forests	Ministry of Forests	646,729				646,729	
	Forest Practices Board	3,991				3,991	
			650,720				650,720
Minister of Health¹	Ministry of Health	32,710,062			(3,420) ³	32,706,642	
	Capital Funding	3,529,550			(1,295,780) ³	2,233,770	
	Ministry of Citizens' Services	—			— ³	—	
	Ministry of Mental Health and Addictions	—			13,606 ³	13,606	
			36,239,612				34,954,018
Minister of Housing and Municipal Affairs¹ (Previously known as Housing)	Ministry of Housing	1,033,255				1,033,255	
	Capital Funding	735,275				735,275	
	Ministry of Attorney General	—			69 ³	69	
	Ministry of Municipal Affairs	—			84,613 ³	84,613	
	Ministry of Public Safety and Solicitor General	—			119 ³	119	
			1,768,530				1,853,331
Minister of Indigenous Relations and Reconciliation	Ministry of Indigenous Relations and Reconciliation	158,273				158,273	
			158,273				158,273
Minister of Infrastructure¹ (Established November 18, 2024)	Ministry of Education and Child Care	—			9,990 ³	9,990	
	Ministry of Health	—			3,420 ³	3,420	
	Ministry of Mental Health and Addictions	—			1,105 ³	1,105	
	Ministry of Municipal Affairs	—			295 ³	295	
	Ministry of Post-Secondary Education and Future Skills	—			2,007 ³	2,007	
	Capital Funding	—			2,136,629 ³	2,136,629	
							2,153,446
Minister of Jobs, Economic Development and Innovation	Ministry of Jobs, Economic Development and Innovation	115,278			(48) ³	115,230	
			115,278				115,230
Minister of Labour	Ministry of Labour	25,407				25,407	
			25,407				25,407
Minister of Mental Health and Addictions (Disestablished November 18, 2024)	Ministry of Mental Health and Addictions	40,749			(14,960) ³	25,789	
			40,749				25,789

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Minister of Mining and Critical Minerals (Established November 18, 2024)	Ministry of Energy, Mines and Low Carbon Innovation	—			21,589 ³	21,589	
	Ministry of Environment and Climate Change Strategy	—			36 ³	36	
	Ministry of Municipal Affairs	—			254 ³	254	
			—				21,879
Minister of Municipal Affairs (Disestablished November 18, 2024)	Ministry of Municipal Affairs	273,423	273,423		(100,380) ³	173,043	173,043
Minister of Post-Secondary Education and Future Skills ¹	Ministry of Post-Secondary Education and Future Skills	3,371,043			(2,007) ³	3,369,036	
	Capital Funding	1,107,256			(406,499) ³	700,757	
	Ministry of Municipal Affairs	—	4,478,299		14,057 ³	14,057	4,083,850
Minister of Public Safety and Solicitor General	Ministry of Public Safety and Solicitor General	1,068,431	1,068,431		(157) ^{3,4}	1,068,274	1,068,274
Minister of Social Development and Poverty Reduction	Ministry of Social Development and Poverty Reduction	5,175,972	5,175,972			5,175,972	5,175,972
Minister of Tourism, Arts, Culture and Sport ¹	Ministry of Tourism, Arts, Culture and Sport	180,989				180,989	
	Capital Funding	146,922			(50,267) ³	96,655	
	Ministry of Municipal Affairs	—	327,911		932 ³	932	278,576
Minister of Transportation and Transit (Previously known as Transportation and Infrastructure)	Ministry of Transportation and Infrastructure	1,135,439	1,135,439			1,135,439	1,135,439
Minister of Water, Land and Resource Stewardship	Ministry of Water, Land and Resource Stewardship	213,767	213,767			213,767	213,767
Total Estimated Amount			76,525,158	—	—	76,525,158	76,525,158
	Not Applicable						
	Legislative Assembly		129,660			129,660	129,660
	Officers of the Legislature		178,556			178,556	178,556
	Total Voted Appropriations		76,833,374	—	—	76,833,374	76,833,374

¹ The Ministers of Education and Child Care; Finance; Health; Housing; Infrastructure; Post-Secondary Education and Future Skills; and Tourism, Arts, Culture and Sport each have operating expense accountability for a portion of Vote 49 - Capital Funding. The individual accountabilities were initially allocated according to the distribution shown in Vote 49, but have been subsequently allocated in accordance with the government reorganization on November 18, 2024 (*Constitution Act* Order in Council 596/2024).

² Changes and shared responsibilities are measured as a proportion of the annual result in relation to the period of time the applicable ministers held the responsibility measured in days.

³ Reflects the reallocation of resources in support of the government reorganization effective November 18, 2024 as per *Constitution Act* Order in Council 596/2024.

⁴ Reflects the reallocation of resources in support of the government reorganization effective February 1, 2025 as per *Constitution Act* Order in Council 43/2025.