

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES
(for the Fiscal Year Ending March 31, 2023)
(\$000)

Under section 3 of the *Balanced Budget and Ministerial Accountability Act* (BBMAA), each member of the Executive Council has 10 per cent of their salary held back, and restoration of a minister's holdback is contingent on that minister achieving individual goals as set out in section 5 of the Act. For each minister with responsibility for operating expenses arising from a voted appropriation as accounted for in the Consolidated Revenue Fund, section 5(1) stipulates actual results for the year must not exceed the estimated amounts for that fiscal year.

In the table below, the "Minister Responsible" column lists the ministers with BBMAA section 5(1) assigned responsibilities. The "Voted Appropriations in the 2022/23 Estimates" column shows the voted appropriations for which those ministers are responsible. The "Voted Appropriation Operating Expenses (net)" and "2022/23 Estimated Amount" columns show the dollar amounts of operating expenses (net) and estimated amounts allocated to ministers in the 2022/23 Estimates. The "Legislated Additions" column shows additional voted appropriations resulting from supplementary estimates. The "Order In Council and Other Adjustments" column shows transfers of spending authority resulting from orders in council implementing government reorganizations (transfer amounts are pro-rated by the number of days that a minister is accountable for the budget in a fiscal year), or, where a vote authorizes spending by more than one minister, reallocation of spending authority by Treasury Board among the ministers identified in the vote. The negative amounts in this column show the total reallocated from a minister, while the amounts reallocated to a minister are shown individually for each voted appropriation where the funding is reallocated from. The final two columns show the reallocated appropriations (or portions thereof) for which individual ministers are now responsible and the revised estimated amounts for each minister.

Minister Responsible	Voted Appropriations in 2022/23 Estimates	Voted Appropriation Operating Expenses (net)	2022/23 Estimated Amount	Legislated Additions	Order in Council and Other Adjustments ²	Reallocated Appropriation Operating Expenses (net)	Revised 2022/23 Estimated Amount
Premier	Office of the Premier	14,692	14,692			14,692	14,692
Minister of Agriculture and Food	Ministry of Agriculture and Food	93,821	93,821	111,000 ⁴		204,821	204,821
Attorney General ¹	Ministry of Attorney General	1,360,296			(206,275) ³	1,154,021	
	Capital Funding	433,225			(136,496) ³	296,729	
	Electoral Boundaries Commission	2,194				2,194	
			1,795,715				1,452,944
Minister of Children and Family Development	Ministry of Children and Family Development	1,742,045	1,742,045			1,742,045	1,742,045
Minister of Citizens' Services	Ministry of Citizens' Services	656,645	656,645	85,000 ⁴		741,645	741,645
Minister of Education and Child Care ¹	Ministry of Education and Child Care	8,178,585				8,178,585	
	Capital Funding	930,347				930,347	
			9,108,932				9,108,932
Minister of Emergency Management and Climate Readiness (Established December 7, 2022)	Ministry of Public Safety and Solicitor General	—	—		150,948 ³	150,948	150,948
Minister of Energy, Mines and Low Carbon Innovation	Ministry of Energy, Mines and Low Carbon Innovation	109,556	109,556			109,556	109,556
Minister of Environment and Climate Change Strategy	Ministry of Environment and Climate Change Strategy	327,711	327,711			327,711	327,711

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Minister of Finance¹	Ministry of Finance	406,814				406,814	
	Management of Public Funds and Debt	1,378,388				1,378,388	
	Contingencies (All Ministries) and New Programs	4,848,000				4,848,000	
	Capital Funding	100,000				100,000	
	Commissions on Collection of Public Funds	1				1	
	Allowances for Doubtful Revenue Accounts	1				1	
	Tax Transfers	2,044,000				2,044,000	
	Ministry of Forests	—			— ³	—	
			8,777,204				8,777,204
Minister of Forests	Ministry of Forests	625,274			— ³	625,274	
	Forest Practices Board	3,896				3,896	
			629,170				629,170
Minister of Health¹	Ministry of Health	25,308,645		150,000 ⁴		25,458,645	
	Capital Funding	1,656,542				1,656,542	
			26,965,187				27,115,187
Minister of Housing¹ (Established December 7, 2022)	Ministry of Attorney General	—			206,095 ³	206,095	
	Ministry of Jobs, Economic Recovery and Innovation	—			5 ³	5	
	Ministry of Municipal Affairs	—			692 ³	692	
	Capital Funding	—			136,496 ³	136,496	
			—				343,288
Minister of Indigenous Relations and Reconciliation	Ministry of Indigenous Relations and Reconciliation	168,657		75,000 ⁴		243,657	
			168,657				243,657
Minister of Jobs, Economic Development and Innovation (Previously known as Jobs, Economic Recovery and Innovation)	Ministry of Jobs, Economic Recovery and Innovation	110,426			(5) ³	110,421	
			110,426				110,421
Minister of Labour	Ministry of Labour	17,423				17,423	
			17,423				17,423
Minister of Mental Health and Addictions	Ministry of Mental Health and Addictions	24,602				24,602	
			24,602				24,602
Minister of Municipal Affairs	Ministry of Municipal Affairs	247,545		1,495,000 ⁴	(1,127) ³	1,741,418	
			247,545				1,741,418
Minister of Post-Secondary Education and Future Skills¹ (Previously known as Advanced Education and Skills Training)	Ministry of Advanced Education and Skills Training	2,612,688				2,612,688	
	Capital Funding	547,521				547,521	
	Ministry of Attorney General	—			180 ³	180	
	Ministry of Municipal Affairs	—			435 ³	435	
			3,160,209				3,160,824
Minister of Public Safety and Solicitor General	Ministry of Public Safety and Solicitor General	1,378,672		150,000 ⁴	(150,948) ³	1,377,724	
			1,378,672				1,377,724

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Minister of Social Development and Poverty Reduction	Ministry of Social Development and Poverty Reduction	4,456,033		49,000 ⁴		4,505,033	4,505,033
Minister of Tourism, Arts, Culture and Sport ¹	Ministry of Tourism, Arts, Culture and Sport	167,955	4,456,033			167,955	
	Capital Funding	65,946				65,946	
			233,901				233,901
Minister of Transportation and Infrastructure	Ministry of Transportation and Infrastructure	955,980		500,000 ⁴		1,455,980	1,455,980
Minister of Water, Land and Resource Stewardship (Previously known as Land, Water and Resource Stewardship)	Ministry of Land, Water and Resource Stewardship	92,008		100,000 ⁴		192,008	192,008
Total Estimated Amount			61,066,134	2,715,000	—	63,781,134	63,781,134
	Not Applicable						
	Legislative Assembly		91,983			91,983	91,983
	Officers of the Legislature		87,077			87,077	87,077
	Total Voted Appropriations		61,245,194	2,715,000	—	63,960,194	63,960,194

¹ The Attorney General and the Ministers of Education and Child Care; Finance; Health; Housing; Post-Secondary Education and Future Skills (previously Advanced Education and Skills Training); and Tourism, Arts, Culture and Sport each have operating expense accountability for a portion of Vote 48 - Capital Funding. The individual accountabilities were initially allocated according to the distribution shown in Vote 48, but have been subsequently allocated in accordance with government reorganizations on December 7, 2022 (*Constitution Act* Order in Council 658/2022).

² Changes and shared responsibilities are measured as a proportion of the annual result in relation to the period of time the applicable ministers held the responsibility measured in days.

³ Reflects the reallocation of resources in support of the government reorganization on December 7, 2022 as per *Constitution Act* Order in Council 658/2022.

⁴ Additional voted appropriations provided to the minister by the 2022/23 *Supplementary Estimates* presented on February 28, 2023.