

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2021)

(\$000)

Under section 3 of the *Balanced Budget and Ministerial Accountability Act* (BBMAA), each member of the Executive Council has 20 percent of his or her salary held back with restoration of half of the holdback contingent on government achieving its overall fiscal target for the year as per section 4, and restoration of the other half of the holdback contingent on ministers achieving individual goals as set out in section 5. For each minister with responsibility for operating expenses arising from a voted appropriation as accounted for in the Consolidated Revenue Fund, section 5(1) stipulates actual results for the year must not exceed the estimated amounts for that fiscal year. Section 5(3) applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

In the table below, the column entitled "Minister Responsible" lists the ministers with BBMAA section 5(1) assigned responsibilities. The column entitled "Voted Appropriations in the 2020/21 Estimates" shows the voted appropriations for which those ministers are responsible. The columns entitled "Voted Appropriation Operating Expenses (net)" and "2020/21 Estimated Amount" show the dollar amounts of operating expenses (net) and estimated amounts allocated to ministers in the 2020/21 Estimates. The column entitled "Legislated Additions" shows additional voted appropriations resulting from supplementary estimates. The column entitled "Order In Council and Other Adjustments" shows transfers of spending authority resulting from orders in council implementing government reorganizations (transfer amounts are pro-rated by the number of days that a minister is accountable for the budget in a fiscal year), or, where a vote authorizes spending by more than one minister, reallocation of spending authority by Treasury Board among the ministers identified in the vote. The negative amounts in this column show the total reallocated *from* a minister, while the amounts reallocated *to* a minister are shown individually for each voted appropriation where the funding is reallocated from. The final two columns show the reallocated appropriations (or portions thereof) for which individual ministers are now responsible and the revised estimated amounts for each minister.

Minister Responsible	Voted Appropriations in 2020/21 Estimates	Voted Appropriation Operating Expenses (net)	2020/21 Estimated Amount	Legislated Additions	Order in Council and Other Adjustments	Reallocated Appropriation Operating Expenses (net)	Revised 2020/21 Estimated Amount
Premier	Office of the Premier	11,334	11,334			11,334	11,334
Minister of Advanced Education and Skills Training ¹ (Previously known as Advanced Education, Skills and Training)	Ministry of Advanced Education, Skills and Training Capital Funding	2,366,498 468,820	2,835,318			2,366,498 468,820	2,835,318
Minister of Agriculture, Food and Fisheries (Previously known as Agriculture)	Ministry of Agriculture	82,204	82,204			82,204	82,204
Attorney General ¹	Ministry of Attorney General Capital Funding Ministry of Municipal Affairs and Housing Ministry of Social Development and Poverty Reduction Ministry of Tourism, Arts and Culture	641,704 — — — —	641,704		(7,104) ⁵ 136,639 ⁵ 174,859 ⁵ 340 ⁵ 592 ⁶	634,600 136,639 174,859 340 592	947,030
Minister of Children and Family Development	Ministry of Children and Family Development	2,228,446	2,228,446		— ⁵	2,228,446	2,228,446
Minister of Citizens' Services	Ministry of Citizens' Services Ministry of Jobs, Economic Development and Competitiveness	551,650 —	551,650		265 ⁵	551,650 265	551,915
Minister of Education ¹	Ministry of Education Capital Funding	6,657,927 880,192	7,538,119		(855) ⁵	6,657,072 880,192	7,537,264
Minister of Energy, Mines and Low Carbon Innovation (Previously known as Energy, Mines and Petroleum Resources)	Ministry of Energy, Mines and Petroleum Resources	110,935	110,935			110,935	110,935
Minister of Environment and Climate Change Strategy	Ministry of Environment and Climate Change Strategy	209,614	209,614			209,614	209,614

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Minister of Finance	Ministry of Finance	350,199				350,199	
	Management of Public Funds and Debt	1,196,835				1,196,835	
	Contingencies (All Ministries) and New Programs	1,066,042				1,066,042	
	Commissions on Collection of Public Funds	1				1	
	Allowances for Doubtful Revenue Accounts	1				1	
	Tax Transfers	1,686,000				1,686,000	
	Contingencies (All Ministries): Pandemic Response and Economic Recovery	—		7,000,000 ^{2,4}		7,000,000	
	Contingencies (All Ministries): Federal and Provincial Pandemic Support	—		1,000,000 ³		1,000,000	
	Ministry of Attorney General	—			394 ⁵	394	
	Ministry of Municipal Affairs and Housing	—			198 ⁵	198	
			4,299,078				12,299,670
Minister of Forests, Lands, Natural Resource Operations and Rural Development	Ministry of Forests, Lands, Natural Resource Operations and Rural Development	625,436				625,436	
	Forest Practices Board	3,861				3,861	
	Ministry of Children and Family Development	—			— ⁵	—	
			629,297				629,297
Minister of Health¹	Ministry of Health	22,042,385				22,042,385	
	Capital Funding	1,007,505				1,007,505	
			23,049,890				23,049,890
Minister of Indigenous Relations and Reconciliation	Ministry of Indigenous Relations and Reconciliation	86,566				86,566	
			86,566				86,566
Minister of Jobs, Economic Recovery and Innovation (Previously known as Jobs, Economic Development and Competitiveness)	Minister of Jobs, Economic Development and Competitiveness	93,116			(5,246) ⁵	87,870	
			93,116				87,870
Minister of Labour	Ministry of Labour	17,185				17,185	
			17,185				17,185
Minister of Mental Health and Addictions	Ministry of Mental Health and Addictions	9,712				9,712	
			9,712				9,712
Minister of Municipal Affairs¹ (Previously known as Municipal Affairs and Housing)	Ministry of Municipal Affairs and Housing	626,836			(175,214) ⁵	451,622	
	Capital Funding	395,819			(136,639) ⁵	259,180	
	Auditor General for Local Government	1,806				1,806	
	Ministry of Education	—			855 ⁵	855	
	Ministry of Jobs, Economic Development and Competitiveness	—			4,981 ⁵	4,981	
			1,024,461				718,444

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Minister of Public Safety and Solicitor General	Ministry of Public Safety and Solicitor General	836,879				836,879	
	Ministry of Attorney General	—			6,710 ⁵	6,710	
			<u>836,879</u>				843,589
Minister of Social Development and Poverty Reduction	Ministry of Social Development and Poverty Reduction	3,682,820			(340) ⁵	3,682,480	
			<u>3,682,820</u>				3,682,480
Minister of Tourism, Arts, Culture and Sport ¹ (Previously known as Tourism, Arts and Culture)	Ministry of Tourism, Arts and Culture Capital Funding	155,323			(592) ⁶	154,731	
		37,000		<u>192,323</u>		37,000	
Minister of Transportation and Infrastructure	Ministry of Transportation and Infrastructure	928,920				928,920	
	Ministry of Municipal Affairs and Housing	—			157 ⁵	157	
			<u>928,920</u>				929,077
Total Estimated Amount			<u>49,059,571</u>	<u>8,000,000</u>	<u>—</u>	<u>57,059,571</u>	<u>57,059,571</u>
	Not Applicable						
	Legislative Assembly		85,014			—	85,014
	Officers of the Legislature		75,846			—	75,846
	Total Voted Appropriations		<u>49,220,431</u>	<u>8,000,000</u>	<u>—</u>	<u>57,059,571</u>	<u>57,220,431</u>

¹ The Attorney General and the Ministers of Advanced Education and Skills Training; Education; Health; Municipal Affairs; and Tourism, Arts, Culture and Sport each have operating expense accountability for a portion of Vote 46 - Capital Funding Vote. The individual accountabilities were initially allocated according to the distribution shown in Vote 46, but have been subsequently allocated in accordance with government reorganizations on November 26, 2020 (Constitution Act Order in Council 602/2020).

² Additional voted appropriations provided to the minister by the 2020/21 Supplementary Estimates presented on March 23, 2020.

³ Additional voted appropriations provided to the minister by the 2020/21 Supplementary Estimates No. 2 presented on July 22, 2020.

⁴ Additional voted appropriations provided to the minister by the 2020/21 Supplementary Estimates No. 3 presented on December 8, 2020.

⁵ Reflects the reallocation of resources in support of the government reorganization on November 26, 2020 as per Constitution Act Order in Council 602/2020.

⁶ Reflects the reallocation of resources in support of the government reorganization on December 16, 2020 as per Constitution Act Order in Council 640/2020.