

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES
(for the Fiscal Year Ending March 31, 2020)
(\$000)

Under section 3 of the *Balanced Budget and Ministerial Accountability Act* (BBMAA), each member of the Executive Council has 20 percent of his or her salary held back with restoration of half of the holdback contingent on government achieving its overall fiscal target for the year as per section 4, and restoration of the other half of the holdback contingent on ministers achieving individual goals as set out in section 5. For each minister with responsibility for operating expenses arising from a voted appropriation as accounted for in the Consolidated Revenue Fund, section 5(1) stipulates actual results for the year must not exceed the estimated amounts for that fiscal year. Section 5(3) applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

In the table below, the column entitled "Minister Responsible" lists the ministers with BBMAA section 5(1) assigned responsibilities. The column entitled "Voted Appropriations in the 2019/20 Estimates" shows the voted appropriations for which those ministers are responsible. The columns entitled "Voted Appropriation Operating Expenses (net)" and "2019/20 Estimated Amount" show the dollar amounts of operating expenses (net) and estimated amounts allocated to ministers in the 2019/20 Estimates. The column entitled "Order In Council and Other Adjustments" shows transfers of spending authority resulting from orders in council implementing government reorganizations, or, where a vote authorizes spending by more than one minister, reallocation of spending authority by Treasury Board among the ministers identified in the vote. The final two columns show the reallocated appropriations (or portions thereof) for which individual ministers are now responsible and the revised estimated amounts for each minister.

Minister Responsible	Voted Appropriations in 2019/20 Estimates	Voted Appropriation Operating Expenses (net)	2019/20 Estimated Amount	Order in Council and Other Adjustments ²	Reallocated Appropriation Operating Expenses (net)	Revised 2019/20 Estimated Amount
Premier	Office of the Premier	11,349	11,349		11,349	11,349
Minister of Advanced Education, Skills and Training ¹	Ministry of Advanced Education, Skills and Training	2,329,505			2,329,505	
	Capital Funding	434,478	2,763,983		434,478	2,763,983
Minister of Agriculture	Ministry of Agriculture	85,007	85,007		85,007	85,007
Attorney General	Ministry of Attorney General	605,600	605,600		605,600	605,600
Minister of Children and Family Development	Ministry of Children and Family Development	2,064,727			2,064,727	
	Ministry of Social Development and Poverty Reduction	—	2,064,727	2,896 ³	2,896	2,067,623
Minister of Citizens' Services	Ministry of Citizens' Services	551,640			551,640	
	Ministry of Finance	—	551,640	6,267 ³	6,267	557,907
Minister of Education ¹	Ministry of Education	6,529,945			6,529,945	
	Capital Funding	788,189	7,318,134		788,189	7,318,134
Minister of Energy, Mines and Petroleum Resources	Ministry of Energy, Mines and Petroleum Resources	177,038	177,038		177,038	177,038
Minister of Environment and Climate Change Strategy	Ministry of Environment and Climate Change Strategy	207,265			207,265	
	Ministry of Forests, Lands, Natural Resource Operations and Rural Development	—	207,265	4,603 ³	4,603	211,868
Minister of Finance	Ministry of Finance	359,678		(6,267) ³	353,411	
	Management of Public Funds and Debt	1,277,920			1,277,920	
	Contingencies (All Ministries) and New Programs	1,303,500			1,303,500	
	Commissions on Collection of Public Funds	1			1	
	Allowances for Doubtful Revenue Accounts	1			1	
	Tax Transfers	1,489,000	4,430,100		1,489,000	4,423,833

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Minister of Forests, Lands, Natural Resource Operations and Rural Development	Ministry of Forests, Lands, Natural Resource Operations and Rural Development	609,314		(5,364) ³	603,950	
	Forest Practices Board	3,862	613,176		3,862	607,812
Minister of Health ¹	Ministry of Health	20,698,339			20,698,339	
	Capital Funding	654,442	21,352,781		654,442	21,352,781
Minister of Indigenous Relations and Reconciliation	Ministry of Indigenous Relations and Reconciliation	97,892	97,892		97,892	97,892
Minister of Jobs, Trade and Technology	Ministry of Jobs, Trade and Technology	96,933	96,933		96,933	96,933
Minister of Labour	Ministry of Labour	16,449	16,449		16,449	16,449
Minister of Mental Health and Addictions	Ministry of Mental Health and Addictions	10,067	10,067		10,067	10,067
Minister of Municipal Affairs and Housing ¹	Ministry of Municipal Affairs and Housing	804,924			804,924	
	Capital Funding	247,002			247,002	
	Auditor General for Local Government	2,608	1,054,534		2,608	1,054,534
Minister of Public Safety and Solicitor General	Ministry of Public Safety and Solicitor General	785,708			785,708	
	Ministry of Forests, Lands, Natural Resource Operations and Rural Development	—	785,708	761 ³	761	786,469
Minister of Social Development and Poverty Reduction	Ministry of Social Development and Poverty Reduction	3,571,597	3,571,597	(2,896) ³	3,568,701	3,568,701
Minister of Tourism, Arts and Culture ¹	Ministry of Tourism, Arts and Culture	160,544			160,544	
	Capital Funding	10,000	170,544		10,000	170,544
Minister of Transportation and Infrastructure	Ministry of Transportation and Infrastructure	925,616	925,616		925,616	925,616
Total Estimated Amount			<u>46,910,140</u>	<u>—</u>		<u>46,910,140</u>
	Not Applicable					
	Legislative Assembly		83,015			83,015
	Officers of the Legislature		69,597			69,597
	Total Voted Appropriations		<u>47,062,752</u>	<u>—</u>		<u>47,062,752</u>

¹ The Ministers of Advanced Education, Skills and Training; Education; Health; Municipal Affairs and Housing; and Tourism, Arts and Culture each have operating expense accountability for a portion of the Capital Funding Vote. These accountabilities have been allocated according to the distribution shown in Vote 46.

² Changes and shared responsibilities are measured as a proportion of the annual result in relation to the period of time the applicable ministers held the responsibility measured in days.

³ Reflects the reallocation of resources in support of the government reorganization on July 11, 2019 as per *Constitution Act* Order in Council 427/2019.