### SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2019)

($000)

Under section 3 of the Balanced Budget and Ministerial Accountability Act (BBMAA), each member of the Executive Council has 20 percent of his or her salary held back with restoration of half of the holdback contingent on government achieving its overall fiscal target for the year as per section 4, and restoration of the other half of the holdback contingent on ministers achieving individual goals as set out in section 5. For each minister with responsibility for operating expenses arising from a voted appropriation as accounted for in the Consolidated Revenue Fund, section 5(1) stipulates actual results for the year must not exceed the estimated amounts for that fiscal year. Section 5(3) applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

In the table below, the column entitled “Minister Responsible” lists the ministers with BBMAA section 5(1) assigned responsibilities. The column entitled “Voted Appropriations in the 2018/19 Estimates” shows the voted appropriations for which those ministers are responsible. The columns entitled “Voted Appropriation Operating Expenses (net)” and “2018/19 Estimated Amount” show the dollar amounts of operating expenses (net) and estimated amounts allocated to ministers in the 2018/19 Estimates. The column entitled “Order In Council and Other Adjustments” shows transfers of spending authority resulting from orders in council implementing government reorganizations, or, where a vote authorizes spending by more than one minister, reallocation of spending authority by Treasury Board among the ministers identified in the vote. The final two columns show the reallocated appropriations (or portions thereof) for which individual ministers are now responsible and the revised estimated amounts for each minister.

<table>
<thead>
<tr>
<th></th>
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<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Premier</td>
<td>Office of the Premier</td>
<td>11,305</td>
<td>11,305</td>
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<td>Minister of Advanced Education, Skills and Training ¹</td>
<td>Ministry of Advanced Education, Skills and Training</td>
<td>2,211,614</td>
<td>2,211,614</td>
<td>431,122</td>
<td>2,642,736</td>
<td>2,642,736</td>
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<td>Capital Funding</td>
<td>431,122</td>
<td>2,642,736</td>
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<tr>
<td>Minister of Agriculture</td>
<td>Ministry of Agriculture</td>
<td>79,943</td>
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<td>Attorney General</td>
<td>Ministry of Attorney General</td>
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<td>582,979</td>
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<td>Minister of Children and Family Development</td>
<td>Ministry of Children and Family Development</td>
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<td>Minister of Citizens’ Services</td>
<td>Ministry of Citizens’ Services</td>
<td>524,149</td>
<td>524,149</td>
<td>5,591 ³</td>
<td>529,740</td>
<td>529,740</td>
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<td>Minister of Education ¹</td>
<td>Ministry of Education</td>
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<td>Capital Funding</td>
<td>483,205</td>
<td>6,785,825</td>
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<td>6,785,825</td>
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<td>Ministry of Environment and Climate Change Strategy</td>
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<tr>
<td>Minister of Finance</td>
<td>Ministry of Finance</td>
<td>264,234</td>
<td>264,234</td>
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<td>1,275,907</td>
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<td>Management of Public Funds and Debt</td>
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<td>Contingencies (All Ministries) and New Programs</td>
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<td>550,000</td>
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<td>Commissions on Collection of Public Funds</td>
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<td>Allowances for Doubtful Revenue Accounts</td>
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<td>Tax Transfers</td>
<td>1,246,000</td>
<td>3,336,143</td>
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<td>1,246,000</td>
<td>3,336,143</td>
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<td></td>
<td>Forest Practices Board</td>
<td>3,845</td>
<td>541,283</td>
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</tbody>
</table>
SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES
(for the Fiscal Year Ending March 31, 2019)
($000)

<table>
<thead>
<tr>
<th>Minister Responsible</th>
<th>Voted Appropriations in 2018/19 Estimates</th>
<th>2018/19 Estimated Operating Expenses (net)</th>
<th>Order in Council and Other Adjustments ²</th>
<th>Reallocated Operating Expenses (net)</th>
<th>Revised 2018/19 Estimated Operating Expenses (net)</th>
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</thead>
<tbody>
<tr>
<td>Minister of Health¹</td>
<td>Ministry of Health</td>
<td>19,606,664</td>
<td>19,606,664</td>
<td>19,606,664</td>
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<td>Capital Funding</td>
<td>615,196</td>
<td>20,221,860</td>
<td>615,196</td>
<td>20,221,860</td>
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<td>Minister of Indigenous Relations and Reconciliation</td>
<td>Ministry of Indigenous Relations and Reconciliation</td>
<td>90,352</td>
<td>90,352</td>
<td>90,352</td>
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<tr>
<td>Minister of Jobs, Trade and Technology</td>
<td>Ministry of Jobs, Trade and Technology</td>
<td>104,769</td>
<td>104,769</td>
<td>(5,591) ³</td>
<td>99,178</td>
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<tr>
<td>Minister of Labour</td>
<td>Ministry of Labour</td>
<td>12,638</td>
<td>12,638</td>
<td>12,638</td>
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<tr>
<td>Minister of Mental Health and Addictions</td>
<td>Ministry of Mental Health and Addictions</td>
<td>9,983</td>
<td>9,983</td>
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<tr>
<td>Minister of Municipal Affairs and Housing¹</td>
<td>Ministry of Municipal Affairs and Housing</td>
<td>650,898</td>
<td>650,898</td>
<td>227,687</td>
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<td>Capital Funding</td>
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<td></td>
<td>Auditor General for Local Government</td>
<td>2,600</td>
<td>881,185</td>
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<td>Minister of Public Safety and Solicitor General</td>
<td>Ministry of Public Safety and Solicitor General</td>
<td>770,185</td>
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<td>Minister of Tourism, Arts and Culture¹</td>
<td>Ministry of Tourism, Arts and Culture</td>
<td>140,681</td>
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<td>145,517</td>
<td>155,517</td>
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<td></td>
<td>Capital Funding</td>
<td>14,836</td>
<td>14,836</td>
<td>165,517</td>
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<td>Minister of Transportation and Infrastructure</td>
<td>Ministry of Transportation and Infrastructure</td>
<td>890,092</td>
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<tr>
<td><strong>Total Estimated Amount</strong></td>
<td><strong>43,001,149</strong></td>
<td><strong>—</strong></td>
<td><strong>43,001,149</strong></td>
<td><strong>43,001,149</strong></td>
<td></td>
</tr>
</tbody>
</table>

¹ The Ministers of Advanced Education, Skills and Training; Education; Health; Municipal Affairs and Housing; and Tourism, Arts and Culture each have operating expense accountability for a portion of the Capital Funding Vote. These accountabilities have been allocated according to the distribution shown in Vote 45.

² Changes and shared responsibilities are measured as a proportion of the annual result in relation to the period of time the applicable ministers held the responsibility measured in days.

³ Reflects the reallocation of resources in support of the government reorganization on July 23, 2018 as per Constitution Act Order in Council 420/2018.