

**SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES**  
(for the Fiscal Year Ending March 31, 2016)  
(\$000)

Under section 3 of the *Balanced Budget and Ministerial Accountability Act* (BBMAA), each member of the Executive Council has 20 percent of his or her salary held back with restoration of half of the holdback contingent on government achieving its overall fiscal target for the year as per section 4, and restoration of the other half of the holdback contingent on ministers achieving individual goals as set out in section 5. For each minister with responsibility for operating expenses arising from a voted appropriation as accounted for in the Consolidated Revenue Fund, section 5(1) stipulates actual results for the year must not exceed the estimated amounts for that fiscal year. Section 5(3) applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

In the table below, the column entitled "Minister Responsible" lists the ministers with BBMAA section 5(1) assigned responsibilities. The column entitled "Voted Appropriations in the 2015/16 Estimates" shows the voted appropriations for which those ministers are responsible. The columns entitled "Voted Appropriation Operating Expenses (net)" and "2015/16 Estimated Amount" show the dollar amounts of operating expenses (net) and estimated amounts allocated to ministers in the 2015/16 Estimates. The column entitled "Order In Council and Other Adjustments" shows transfers of spending authority resulting from orders in council implementing government reorganizations, or, where a vote authorizes spending by more than one minister, reallocation of spending authority by Treasury Board among the ministers identified in the vote. The final two columns show the reallocated appropriations (or portions thereof) for which individual ministers are now responsible and the revised estimated amounts for each minister.

Minister Responsible	Voted Appropriations in 2015/16 Estimates	Voted Appropriation Operating Expenses (net)	2015/16 Estimated Amount	Order in Council and Other Adjustments <sup>2</sup>	Reallocated Appropriation Operating Expenses (net)	Revised 2015/16 Estimated Amount
<b>Premier</b>	Office of the Premier	9,028	9,028		9,028	9,028
<b>Minister of Aboriginal Relations and Reconciliation</b>	Ministry of Aboriginal Relations and Reconciliation	81,724	81,724		81,724	81,724
<b>Minister of Advanced Education <sup>1</sup></b>	Ministry of Advanced Education	1,960,606			1,960,606	
	Capital Funding	205,507	2,166,113		205,507	2,166,113
<b>Minister of Agriculture</b>	Ministry of Agriculture	68,229	68,229		68,229	68,229
<b>Minister of Children and Family Development</b>	Ministry of Children and Family Development	1,378,927	1,378,927		1,378,927	1,378,927
<b>Minister of Community, Sport and Cultural Development</b>	Ministry of Community, Sport and Cultural Development	215,828			215,828	
	Auditor General for Local Government	2,600	218,428		2,600	218,428
<b>Minister of Education <sup>1</sup></b>	Ministry of Education	5,460,832			5,460,832	
	Capital Funding	392,109	5,852,941		392,109	5,852,941
<b>Minister of Energy and Mines</b>	Ministry of Energy and Mines	25,524	25,524		25,524	25,524
<b>Minister of Environment</b>	Ministry of Environment	129,732	129,732		129,732	129,732
<b>Minister of Finance</b>	Ministry of Finance	215,692			215,692	
	Management of Public Funds and Debt	1,266,645			1,266,645	
	Contingencies (All Ministries) and New Programs	350,000			350,000	
	Commissions on Collection of Public Funds	1			1	
	Allowances for Doubtful Revenue Accounts	1			1	
	Tax Transfers	975,000	2,807,339		975,000	2,807,339

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Minister Responsible	Voted Appropriations in 2015/16 Estimates	Voted Appropriation Operating Expenses (net)	2015/16 Estimated Amount	Order in Council and Other Adjustments <sup>2</sup>	Reallocated Appropriation Operating Expenses (net)	Revised 2015/16 Estimated Amount
<b>Minister of Forests, Lands and Natural Resource Operations</b>	Ministry of Forests, Lands and Natural Resource Operations	443,622			443,622	
	Forest Practices Board	3,818	447,440		3,818	447,440
<b>Minister of Health <sup>1</sup></b>	Ministry of Health	17,297,183			17,297,183	
	Capital Funding	378,862	17,676,045		378,862	17,676,045
<b>Minister of International Trade</b>	Ministry of International Trade	48,521	48,521		48,521	48,521
<b>Minister of Jobs, Tourism and Skills Training</b>	Ministry of Jobs, Tourism and Skills Training	198,360	198,360	(1,871) <sup>3</sup>	196,489	196,489
<b>Minister of Justice and Attorney General</b>	Ministry of Justice	1,157,596		(20,191) <sup>3</sup>	1,137,405	
	Electoral Boundaries Commission	2,000			2,000	
	Environmental Appeal Board and Forest Appeals Board	2,081	1,161,677		2,081	1,141,486
<b>Minister of Natural Gas Development <sup>1</sup></b>	Ministry of Natural Gas Development	432,265			432,265	
	Capital Funding	14,969	447,234		14,969	447,234
<b>Minister of Small Business and Red Tape Reduction</b>	Ministry of Jobs, Tourism and Skills Training	—		1,871 <sup>3</sup>	1,871	
	Ministry of Justice	—		88 <sup>3</sup>	88	1,959
<b>Minister of Social Development and Social Innovation</b>	Ministry of Social Development and Social Innovation	2,593,575	2,593,575		2,593,575	2,593,575
<b>Minister of Technology, Innovation and Citizens' Services</b>	Ministry of Technology, Innovation and Citizens' Services	492,889	492,889		492,889	492,889
<b>Minister of Transportation and Infrastructure <sup>1</sup></b>	Ministry of Transportation and Infrastructure	813,473			813,473	
	Capital Funding	10,000	823,473		10,000	
	Ministry of Justice			20,103 <sup>3</sup>	20,103	843,576
<b>Total Estimated Amount</b>			<b>36,627,199</b>	<b>—</b>		<b>36,627,199</b>
	<b>Not Applicable</b>					
	Legislation		69,565			69,565
	Officers of the Legislature		52,387			52,387
	<b>Total Voted Appropriations</b>		<b>36,749,151</b>	<b>—</b>		<b>36,749,151</b>

<sup>1</sup> The Ministers of Advanced Education, Education, Health, Natural Gas Development, and Transportation and Infrastructure each have operating expense accountability for a portion of the Capital Funding Vote. These accountabilities have been allocated according to the distribution shown in Vote 46.

<sup>2</sup> Changes and shared responsibilities are measured as a proportion of the annual result in relation to the period of time the applicable ministers held the responsibility measured in days.

<sup>3</sup> Reflects the reallocation of resources in support of the government reorganization on July 30, 2015 as per *Constitution Act* Order in Council 472/2015.