

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2015)

(\$000)

Under section 3 of the *Balanced Budget and Ministerial Accountability Act* (BBMAA), each member of the Executive Council has 20 percent of his or her salary held back with restoration of half of the holdback contingent on government achieving its overall fiscal target for the year as per section 4, and restoration of the other half of the holdback contingent on ministers achieving individual goals as set out in section 5. For each minister with responsibility for operating expenses arising from a voted appropriation as accounted for in the Consolidated Revenue Fund, section 5(1) stipulates actual results for the year must not exceed the estimated amounts for that fiscal year. Section 5(3) applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

In the table below, the column entitled "Minister Responsible" lists the ministers with BBMAA section 5(1) assigned responsibilities. The column entitled "Voted Appropriations in the 2014/15 Estimates" shows the voted appropriations for which those ministers are responsible. The columns entitled "Voted Appropriation Operating Expenses (net)" and "2014/15 Estimated Amount" show the dollar amounts of operating expenses (net) and estimated amounts allocated to ministers in the 2014/15 Estimates. The column entitled "Order In Council and Other Adjustments" shows transfers of spending authority resulting from orders in council implementing government reorganizations, or, where a vote authorizes spending by more than one minister, reallocation of spending authority by Treasury Board among the ministers identified in the vote. The final two columns show the reallocated appropriations (or portions thereof) for which individual ministers are now responsible and the revised estimated amounts for each minister.

Minister Responsible	Voted Appropriations in 2014/15 Estimates	Voted Appropriation Operating Expenses (net)	2014/15 Estimated Amount	Order in Council and Other Adjustments ²	Reallocated Appropriation Operating Expenses (net)	Revised 2014/15 Estimated Amount
Premier	Office of the Premier	9,008	9,008		9,008	9,008
Minister of Aboriginal Relations and Reconciliation	Ministry of Aboriginal Relations and Reconciliation	78,949	78,949		78,949	78,949
Minister of Advanced Education ¹	Ministry of Advanced Education	1,935,671			1,935,671	
	Capital Funding	146,826	2,082,497		146,826	2,082,497
Minister of Agriculture	Ministry of Agriculture	67,733	67,733		67,733	67,733
Minister of Children and Family Development	Ministry of Children and Family Development	1,356,419	1,356,419		1,356,419	1,356,419
Minister of Community, Sport and Cultural Development	Ministry of Community, Sport and Cultural Development	210,718			210,718	
	Auditor General for Local Government	2,600	213,318		2,600	213,318
Minister of Education ¹	Ministry of Education	5,350,361			5,350,361	
	Capital Funding	438,217	5,788,578		438,217	5,788,578
Minister of Energy and Mines	Ministry of Energy and Mines	19,107	19,107		19,107	19,107
Minister of Environment	Ministry of Environment	112,957	112,957		112,957	112,957
Minister of Finance	Ministry of Finance	197,988			197,988	
	Management of Public Funds and Debt	1,285,466			1,285,466	
	Contingencies (All Ministries) and New Programs	300,000			300,000	
	Commissions on Collection of Public Funds	1			1	
	Allowances for Doubtful Revenue Accounts	1			1	
	Tax Transfers	778,000	2,561,456		778,000	2,561,456

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Minister of Forests, Lands and Natural Resource Operations	Ministry of Forests, Lands and Natural Resource Operations	435,510			435,510	
	Forest Practices Board	3,815			3,815	
	Ministry of International Trade	—	439,325	1,289 ³	1,289	440,614
Minister of Health ¹	Ministry of Health	16,788,820			16,788,820	
	Capital Funding	423,956	17,212,776		423,956	17,212,776
Minister of International Trade	Ministry of International Trade	36,135	36,135	(1,289) ³	34,846	34,846
Minister of Jobs, Tourism and Skills Training	Ministry of Jobs, Tourism and Skills Training	198,385	198,385		198,385	198,385
Minister of Justice and Attorney General	Ministry of Justice	1,140,381			1,140,381	
	Electoral Boundaries Commission	2,500			2,500	
	Environmental Appeal Board and Forest Appeals Board	2,075	1,144,956		2,075	1,144,956
Minister of Natural Gas Development ¹	Ministry of Natural Gas Development	388,940			388,940	
	Capital Funding	39,244	428,184		39,244	428,184
Minister of Social Development and Social Innovation	Ministry of Social Development and Social Innovation	2,529,819	2,529,819		2,529,819	2,529,819
Minister of Technology, Innovation and Citizens' Services	Ministry of Technology, Innovation and Citizens' Services	527,008	527,008		527,008	527,008
Minister of Transportation and Infrastructure	Ministry of Transportation and Infrastructure	812,293	812,293		812,293	812,293
Total Estimated Amount			35,618,903	—		35,618,903
	Not Applicable					
	Legislation		69,565			69,565
	Officers of the Legislature		48,619			48,619
	Total Voted Appropriations		35,737,087	—		35,737,087

¹ The Ministers of Advanced Education, Education, Health, and Natural Gas Development each have operating expense accountability for a portion of the Capital Funding Vote. These accountabilities have been allocated according to the distribution shown in Vote 47.

² Changes and shared responsibilities are measured as a proportion of the annual result in relation to the period of time the applicable ministers held the responsibility measured in days.

³ Reflects the reallocation of resources in support of the government reorganization on June 11, 2014 as per *Constitution Act* Order in Council 368/2014.