

## SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2013)

(\$000)

Under section 3 of the *Balanced Budget and Ministerial Accountability Act* (BBMAA), each member of the Executive Council has 20 percent of his or her salary held back with restoration of half of the holdback contingent on government achieving its overall fiscal target for the year as per section 4, and restoration of the other half of the holdback contingent on ministers achieving individual goals as set out in section 5. For each minister with responsibility for operating expenses arising from a voted appropriation as accounted for in the Consolidated Revenue Fund, section 5(1) stipulates actual results for the year must not exceed the estimated amounts for that fiscal year. Section 5(3) applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

In the table below, the column entitled "Minister Responsible" lists the ministers with BBMAA section 5(1) assigned responsibilities. The column entitled "Voted Appropriations in the 2012/13 Estimates" shows the voted appropriations for which those ministers are responsible. The columns entitled "Voted Appropriation Operating Expenses (net)" and "2012/13 Estimated Amount" show the dollar amounts of operating expenses (net) and estimated amounts allocated to ministers in the 2012/13 Estimates. The column entitled "Order In Council and Other Adjustments" shows transfers of spending authority resulting from orders in council implementing government reorganizations, or, where a vote authorizes spending by more than one minister, reallocation of spending authority by Treasury Board among the ministers identified in the vote. The final two columns show the reallocated appropriations (or portions thereof) for which individual ministers are now responsible and the revised estimated amounts for each minister.

Minister Responsible	Voted Appropriation in 2012/13 Estimates	Voted Appropriation Operating Expenses (net)	2012/13 Estimated Amount	Order in Council and Other Adjustments <sup>2</sup>	Reallocated Appropriation Operating Expenses (net)	Revised 2012/13 Estimated Amount
Premier	Office of the Premier	9,008	9,008		9,008	9,008
Minister of Aboriginal Relations and Reconciliation	Ministry of Aboriginal Relations and Reconciliation	74,760	74,760		74,760	74,760
Minister of Advanced Education, Innovation and Technology <sup>1</sup>	Ministry of Advanced Education	1,971,938			1,971,938	
	Ministry of Jobs, Tourism and Innovation	—		5,350 <sup>3</sup>	5,350	
<i>(previously Advanced Education from April 2012 to September 2012)</i>	Capital Funding	143,781	2,115,719		143,781	2,121,069
Minister of Agriculture	Ministry of Agriculture	54,288		(165) <sup>3</sup>	54,123	
	Ministry of Health	—	54,288	440 <sup>4</sup>	440	54,563
Minister of Children and Family Development	Ministry of Children and Family Development	1,333,291	1,333,291		1,333,291	1,333,291
Minister of Citizens' Services and Open Government	Ministry of Labour, Citizens' Services and Open Government	548,586	548,586	(9,166) <sup>3</sup>	539,420	539,420
<i>(previously Labour, Citizens' Services and Open Government from April 2012 to September 2012)</i>						
Minister of Community, Sport and Cultural Development	Ministry of Community, Sport and Cultural Development	300,265			300,265	
	Auditor General for Local Government	2,600	302,865		2,600	302,865
Minister of Education <sup>1</sup>	Ministry of Education	5,308,638			5,308,638	
	Capital Funding	435,461	5,744,099		435,461	5,744,099
Minister of Energy, Mines and Natural Gas <sup>1</sup>	Ministry of Energy and Mines	414,622			414,622	
<i>(previously Energy and Mines from April 2012 to September 2012)</i>	Ministry of Jobs, Tourism and Innovation	—		5,333 <sup>3</sup>	5,333	
	Capital Funding	44,506	459,128		44,506	464,461
Minister of Environment	Ministry of Environment	108,120	108,120		108,120	108,120

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Minister Responsible	Voted Appropriation in 2012/13 Estimates	Voted Appropriation Operating Expenses (net)	2012/13 Estimated Amount	Order in Council and Other Adjustments <sup>2</sup>	Reallocated Appropriation Operating Expenses (net)	Revised 2012/13 Estimated Amount
<b>Minister of Finance</b>	Ministry of Finance	168,373			168,373	
	Management of Public Funds and Debt	1,287,491			1,287,491	
	Contingencies (All Ministries) and New Programs	300,000			300,000	
	Commissions on Collection of Public Funds	1			1	
	Allowances for Doubtful Revenue Accounts	1			1	
	BC Family Bonus	1,091,405	2,847,271		1,091,405	2,847,271
<b>Minister of Forests, Lands and Natural Resource Operations</b>	Ministry of Forests, Lands and Natural Resource Operations	442,980			442,980	
	Ministry of Agriculture	—		165 <sup>3</sup>	165	
	Forest Practices Board	3,815	446,795		3,815	446,960
<b>Minister of Health <sup>1</sup></b>	Ministry of Health	16,032,867		(440) <sup>4</sup>	16,032,427	
	Capital Funding	437,838	16,470,705		437,838	16,470,265
<b>Minister of Jobs, Tourism and Skills Training</b> <i>(previously Jobs, Tourism and Innovation April 2012 to September 2012)</i>	Ministry of Jobs, Tourism and Innovation	234,108		(10,683) <sup>3</sup>	223,425	
	Ministry of Labour, Citizens' Services and Open Government	—	234,108	9,166 <sup>3</sup>	9,166	232,591
<b>Minister of Justice and Attorney General</b>	Ministry of Justice	1,095,464			1,095,464	
	Environmental Appeal Board and Forest Appeals Board	2,075	1,097,539		2,075	1,097,539
<b>Minister of Social Development</b>	Ministry of Social Development	2,456,780	2,456,780		2,456,780	2,456,780
<b>Minister of Transportation and Infrastructure</b>	Ministry of Transportation and Infrastructure	806,921	806,921		806,921	806,921
<b>Total Estimated Amount</b>			<b>35,109,983</b>	<b>—</b>		<b>35,109,983</b>
	<b>Not Applicable</b>					
	Legislation		69,271			69,271
	Officers of the Legislature		46,471			46,471
	<b>Total Voted Expense</b>		<b>35,225,725</b>	<b>—</b>		<b>35,225,725</b>

<sup>1</sup> The Ministers of Advanced Education, Innovation and Technology; Education; Energy, Mines and Natural Gas; and Health each have operating expense accountability for a portion of the Capital Funding Vote; these accountabilities have been allocated according to the distribution shown in Vote 46.

<sup>2</sup> Changes and shared responsibilities are measured in monthly proportions of the annual result, and are included in the applicable ministers' targeted amounts for the period of time they held the responsibility.

<sup>3</sup> Reflects the reallocation of resources in support of the government reorganization on September 5, 2012 as per Constitution Act Order in Council 594/2012.

<sup>4</sup> Reflects the reallocation of resources in support of the government reorganization on January 25, 2013 as per Constitution Act Order in Council 013/2013.