

## SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2011)

(\$000)

Under Section 3 of the Balanced Budget and Ministerial Accountability Act (BBMAA), each member of the Executive Council has 20 percent of his or her salary held back with restoration of half of the holdback contingent on government achieving its overall fiscal target for the year as per section 4, and restoration of the other half of the holdback contingent on ministers achieving individual goals as set out in section 5. For each minister with responsibility for operating expenses arising from a Voted appropriation as accounted for in the Consolidated Revenue Fund, section 5(1) stipulates actual results for the year must not exceed the estimated amounts for that fiscal year. Section 5(2) applies to the revenue minister as defined by BBMAA, and requires the minister to achieve an amount of revenue to be specified by regulation of Treasury Board. Section 5(3) applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

In the table below, the column entitled "Minister Responsible" lists the ministers with BBMAA section 5(1) assigned responsibilities. The column entitled "Voted Appropriations in 2010/11 Estimates" shows the voted appropriations for which those ministers are responsible. The columns entitled "Voted Appropriation Operating Expenses (net)" and "2010/11 Estimated Amount" show the dollar amounts of operating expenses (net) and estimated amounts allocated to ministers in the 2010/11 Estimates. The column entitled "Order In Council and Other Adjustments" shows transfers of spending authority resulting from orders in council implementing government reorganizations, or, where a vote authorizes spending by more than one minister, reallocation of spending authority by Treasury Board among the ministers identified in the vote. The final two columns show the reallocated appropriations (or portions thereof) for which individual ministers are now responsible and the revised estimated amounts for each minister.

Minister Responsible	Voted Appropriation in 2010/11 Estimates	Voted Appropriation Operating Expenses (net)	2010/11 Estimated Amount	Order in Council and Other Adjustments <sup>3</sup>	Reallocated Appropriation Operating Expenses (net)	Revised 2010/11 Estimated Amount
Premier	Office of the Premier	9,711	9,711	(1,109) <sup>4</sup>	8,602	8,602
Minister of Aboriginal Relations and Reconciliation	Ministry of Aboriginal Relations and Reconciliation	35,832		—	35,832	
	Ministry of Agriculture and Lands	—		181 <sup>4</sup>	181	
	Ministry of Energy, Mines and Petroleum Resources			350 <sup>5</sup>	350	
	Ministry of Forests and Range			16,693 <sup>4</sup>	16,693	
	Ministry of Small Business, Technology and Economic Development	—	35,832	24 <sup>5</sup>	24	53,080
Minister of Agriculture (previously Agriculture and Lands)	Ministry of Agriculture and Lands	70,582		(6,139) <sup>4</sup>	64,443	
	Ministry of Environment	—		401 <sup>4</sup>	401	
	Ministry of Forests and Range	—	70,582	208 <sup>4</sup>	208	65,052
Attorney General	Ministry of Attorney General	458,390		—	458,390	
	Environmental Appeal Board and Forest Appeals Commission	—	458,390	870 <sup>5</sup>	870	459,260
Minister of Children and Family Development	Ministry of Children and Family Development	1,333,693	1,333,693	—	1,333,693	1,333,693
Minister of Citizens' Services	Ministry of Citizens' Services	612,600		(261) <sup>4</sup>	612,339	
	Ministry of Advanced Education and Labour Market Development	—		2,671 <sup>4</sup>	2,671	
	Ministry of Forests and Range	—	612,600	1,433 <sup>4</sup>	1,433	616,443

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<b>Minister of Community, Sport and Cultural Development</b> <i>(previously Community and Rural Development)</i>	Ministry of Community and Rural Development	302,121		(2,390) <sup>4</sup>	299,731	
	Ministry of Healthy Living and Sport	—		4,513 <sup>4</sup>	4,513	
	Ministry of Tourism, Culture and the Arts	—	<b>302,121</b>	9,618 <sup>4</sup>	9,618	<b>313,862</b>
<b>Minister of Education</b> <sup>1</sup>	Ministry of Education	5,164,904		—	5,164,904	
	Capital Funding	348,883	<b>5,513,787</b>	22,248 <sup>6</sup>	371,131	<b>5,536,035</b>
<b>Minister of Energy</b> <i>(previously Energy, Mines and Petroleum Resources)</i>	Ministry of Energy, Mines and Petroleum Resources	54,451		(6,208) <sup>4</sup>	48,243	
	Ministry of Small Business, Technology and Economic Development	—	<b>54,451</b>	503 <sup>4</sup>	503	<b>48,746</b>
<b>Minister of Environment</b> <sup>2</sup>	Ministry of Environment	143,920		(15,339) <sup>4,5</sup>	128,581	
	Environmental Appeal Board and Forest Appeals Commission	1,115		(465) <sup>5</sup>	650	
	Ministry of Forests and Range	—		2,081 <sup>4</sup>	2,081	
	Ministry of Healthy Living and Sport	—	<b>145,035</b>	583 <sup>4</sup>	583	<b>131,895</b>
<b>Minister of Finance</b> <sup>1</sup>	Ministry of Finance	63,480		(132) <sup>4</sup>	63,348	
	Management of Public Funds and Debt	1,300,598		—	1,300,598	
	Contingencies (All Ministries) and New Programs	450,000		—	450,000	
	Capital Funding	478,350		(22,248) <sup>6</sup>	456,102	
	Commissions on Collection of Public Funds	1		—	1	
	Allowances for Doubtful Revenue Accounts	1		—	1	
	BC Family Bonus	6,379		—	6,379	
	Ministry of Healthy Living and Sport	—		2,581 <sup>7</sup>	2,581	
	Ministry of Small Business, Technology and Economic Development	—	<b>2,298,809</b>	2,756 <sup>4</sup>	2,756	<b>2,281,766</b>
<b>Minister of Forests, Mines and Lands</b> <sup>2</sup> <i>(previously Forests and Range)</i>	Ministry of Forests and Range	482,682		(132,663) <sup>4</sup>	350,019	
	Environmental Appeal Board and Forest Appeals Commission	973		(405) <sup>5</sup>	568	
	Forest Practices Board	3,839		—	3,839	
	Ministry of Agriculture and Lands	—		835 <sup>4</sup>	835	
	Ministry of Energy, Mines and Petroleum Resources	—		1,512 <sup>4</sup>	1,512	
	Ministry of Small Business, Technology and Economic Development	—	<b>487,494</b>	105 <sup>5</sup>	105	<b>356,878</b>

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Minister of Health Services <sup>1</sup>	Ministry of Health Services	14,612,943		—	14,612,943	
	Capital Funding	427,427		—	427,427	
	Ministry of Healthy Living and Sport	—	15,040,370	15,016 <sup>4</sup>	15,016	15,055,386
Minister of Healthy Living and Sport (disestablished)	Ministry of Healthy Living and Sport	52,103	52,103	(22,857) <sup>4,7</sup>	29,246	29,246
Minister of Labour	Ministry of Labour	16,460	16,460	—	16,460	16,460
Minister of Natural Resource Operations (established)	Ministry of Agriculture and Lands	—		5,123 <sup>4</sup>	5,123	
	Ministry of Energy, Mines and Petroleum Resources	—		4,346 <sup>4</sup>	4,346	
	Ministry of Environment	—		14,938 <sup>5</sup>	14,938	
	Ministry of Forests and Range	—		112,248 <sup>4</sup>	112,248	
	Ministry of Healthy Living and Sport	—		164 <sup>4</sup>	164	
	Ministry of Small Business, Technology and Economic Development	—		353 <sup>5</sup>	353	
	Ministry of Tourism, Culture and the Arts	—	—	3,549 <sup>5</sup>	3,549	140,721
Minister of Public Safety and Solicitor General <sup>1</sup>	Ministry of Public Safety and Solicitor General	586,721		—	586,721	
	Office of the Premier	—		99 <sup>4</sup>	99	
	Ministry of Housing and Social Development	—		152,456 <sup>4</sup>	152,456	
	Capital Funding	—	586,721	86,825 <sup>4</sup>	86,825	826,101
Minister of Regional Economic and Skills Development <sup>1</sup> (previously Advanced Education and Labour Market Development)	Ministry of Advanced Education and Labour Market Development	2,114,060		(586,457) <sup>4,5</sup>	1,527,603	
	Capital Funding	287,656		(97,162) <sup>4</sup>	190,494	
	Ministry of Citizens' Services	—		261 <sup>4</sup>	261	
	Ministry of Community and Rural Development	—		2,390 <sup>4</sup>	2,390	
	Ministry of Finance	—		132 <sup>4</sup>	132	
	Ministry of Small Business, Technology and Economic Development	—		1,054 <sup>4</sup>	1,054	
	Ministry of Tourism, Culture and the Arts	—	2,401,716	42 <sup>4</sup>	42	1,721,976
Minister of Science and Universities <sup>1</sup> (previously Small Business, Technology and Economic Development)	Ministry of Small Business, Technology and Economic Development	47,426		(14,033) <sup>4,5</sup>	33,393	
	Ministry of Advanced Education and Labour Market Development	—		583,786 <sup>4</sup>	583,786	
	Capital Funding	—	47,426	97,162 <sup>4</sup>	97,162	714,341

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Minister of Social Development <sup>1</sup> (previously Housing and Social Development)	Ministry of Housing and Social Development	2,719,996		(152,456) <sup>4</sup>	2,567,540	
	Capital Funding	208,380	2,928,376	(86,825) <sup>4</sup>	121,555	2,689,095
Minister of Tourism, Trade and Investment (previously Tourism, Culture and the Arts)	Ministry of Tourism, Culture and the Arts	113,617		(13,209) <sup>4,5</sup>	100,408	
	Office of the Premier	—		1,010 <sup>4</sup>	1,010	
	Ministry of Small Business, Technology and Economic Development	—	113,617	9,238 <sup>4</sup>	9,238	110,656
Minister of Transportation and Infrastructure	Ministry of Transportation and Infrastructure	752,814	752,814	—	752,814	752,814
Total Estimated Amount			33,262,108			33,262,108
	<b>Not Applicable</b>					
	Legislation		68,004			68,004
	Officers of the Legislature		43,390			43,390
	Total Voted Expense		33,373,502			33,373,502

<sup>1</sup> The Ministers of Education, Finance, Health Services, Public Safety and Solicitor General, and Regional Economic and Skills Development each have operating expense accountability for a portion of the Capital Funding Vote. The individual accountabilities were initially allocated according to the distribution shown in Vote 48, but have been subsequently allocated in accordance with government reorganization on October 25, 2010 (*Constitution Act* Order in Council 652/2010).

<sup>2</sup> In the *2010/11 Estimates*, the Ministers of Environment and Forests, Mines and Lands each had joint operating expense accountability for the administration and support services of the Environmental Appeal Board and Forest Appeals Commission. For BBMAA purposes this accountability was been allocated according to an estimate of the proportionate use of the resources.

<sup>3</sup> Changes and shared responsibilities are measured in monthly proportions of the annual result, and are included in the applicable ministers' targeted amounts for the period of time they held the responsibility.

<sup>4</sup> Reflects the reallocation of resources in support of the government reorganization on October 25, 2010 as per *Constitution Act* Order in Council 652/2010, Appendix A.

<sup>5</sup> Reflects the reallocation of resources in support of the government reorganization on October 25, 2010 as per *Constitution Act* Order in Council 652/2010, Appendix B.

<sup>6</sup> Reflects reallocation of the appropriation within Vote 48 - Capital Funding by Treasury Board.

<sup>7</sup> Reflects reallocation of responsibility of the 2010 Olympic and Paralympic Winter Games Secretariat to the Minister of Finance. (*Constitution Act* Order in Council 488/2010.)