

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2009)

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Under section 3 of the Balanced Budget and Ministerial Accountability Act (BBMAA), each member of the Executive Council has 20 per cent of his or her salary held back with restoration of half of the holdback contingent on government achieving its overall fiscal target for the year as per section 4, and restoration of the other half of the holdback contingent on ministers achieving individual goals as set out in section 5. For each minister with responsibility for operating expenses accounted for in the Consolidated Revenue Fund (other than the Minister of Small Business and Revenue), section 5(1) stipulates actual results for the year must not exceed the estimated amounts for that fiscal year. Section 5(2) applies to the Minister of Small Business and Revenue and requires the minister to achieve an amount of revenue to be specified by regulation of Treasury Board. Section 5(3) applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

Section 6(1) of BBMAA requires that the estimated amounts of operating expenses which are the responsibility of the minister must be made public with the main estimates each fiscal year. These amounts are permitted to be adjusted pursuant to section 6(1.1) in the event of a government reorganization. The schedule below shows the effect of the recent government reorganization on the estimated amounts of ministers with responsibility for operating expenses as described in section 5(1). While the reorganization renamed a number of ministries and created one new ministry, the appropriations in the *2008/09 Estimates* remain unchanged. The orders in council transferring responsibilities and spending authority do not create new appropriations, but rather provide authority to individual ministers to spend from the appropriations that relate to their assigned responsibilities, even though those appropriations may have previously been the responsibility of another minister. Other ministers may also have authority to spend from those same appropriations for purposes that relate to their assigned responsibilities.

In the table below, the column entitled "Minister Responsible" lists the ministers with their assigned responsibilities after the reorganization. The column entitled "Appropriations in 2008/09 Estimates" shows the appropriations from the 2008/09 main estimates for which those ministers are now responsible. The columns entitled "Appropriation Operating Expenses (net)" and "2008/09 Estimated Amount" show the dollar amounts of operating expenses (net) and estimated amounts attributed to ministers in the *2008/09 Estimates*. The column entitled "Order In Council Adjustments" shows transfers of spending authority resulting from orders in council implementing the government reorganisation in 2008. The final two columns show the reallocated appropriations (or portions thereof) for which individual ministers are now responsible and the revised estimated amounts for each minister.

Minister Responsible	Appropriations in 2008/09 Estimates	Appropriation Operating Expenses (net)	2008/09 Estimated Amount	Order in Council Adjustments	Reallocated Appropriation Operating Expenses (net)	Revised 2008/09 Estimated Amount
Premier	Office of the Premier	14,102	14,102		14,102	14,102
Minister of Aboriginal Relations and Reconciliation	Ministry of Aboriginal Relations and Reconciliation	62,127	62,127		62,127	62,127
Minister of Advanced Education and Labour Market Development	Ministry of Advanced Education	2,251,994	2,251,994	(115,218) ¹	2,136,776	2,246,177
	Ministry of Attorney General			6,597	6,597	
	Ministry of Community Services			9,723	9,723	
	Ministry of Economic Development			80,855	80,855	
	Ministry of Finance			12,226	12,226	
Minister of Agriculture and Lands	Ministry of Agriculture and Lands	289,352	289,352		289,352	289,352
Attorney General	Ministry of Attorney General	554,994	554,994	(7,021) ²	547,973	547,973
	Electoral Boundaries Commission	—	—		—	—
Minister of Children and Family Development	Ministry of Children and Family Development	1,987,004	1,987,004	(510,063) ³	1,476,941	1,488,145
	Ministry of Employment and Income Assistance			11,204	11,204	

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Minister of Community Development	Ministry of Community Services	303,646	303,646	(53,327) ⁴	250,319	253,658
	Ministry of Economic Development			3,209	3,209	
	Ministry of Forests and Range			130	130	
Minister of Education	Ministry of Education	5,675,357	5,675,357	(211,400) ⁵	5,463,957	5,463,957
	Children's Education Fund (Special Account)			—	—	
Minister of Energy, Mines and Petroleum Resources	Ministry of Energy, Mines and Petroleum Resources	90,594	90,594	(13,050) ⁶	77,544	77,544
Minister of Environment ⁷	Ministry of Environment	272,486	273,605	(2,101) ⁸	270,385	271,504
	Environmental Appeal Board and Forest Appeals Board	1,119			1,119	
Minister of Finance	Ministry of Finance	97,287	892,989	(12,226) ⁹	85,061	1,444,876
	Management of Public Funds and Debt	401,700			401,700	
	Contingencies (All Ministries) and New Programs	375,000			375,000	
	BC Family Bonus	14,000			14,000	
	Commissions on Collection of Public Funds	1			1	
	Allowances for Doubtful Revenue Accounts	1			1	
	Pacific Carbon Trust	5,000			5,000	
	Children's Education Fund (Special Account)	—			—	
	Insurance and Risk Management (Special Account)	—			—	
	Ministry of Advanced Education				100,858	100,858
	Ministry of Economic Development				59,698	59,698
	Ministry of Education				211,400	211,400
	Ministry of Health				113,225	113,225
	Ministry of Labour and Citizens' Services				1,232	1,232
Ministry of Transportation				77,700	77,700	
Minister of Forests and Range ^{7, 10}	Ministry of Forests and Range	991,641	996,426	(303,597) ¹¹	688,044	692,829
	Environmental Appeal Board and Forest Appeals Commission	977			977	
	Forest Practices Board	3,808			3,808	
Minister of Health Services	Ministry of Health	13,764,737	13,764,737	(142,631) ¹²	13,622,106	13,622,106

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Minister of Healthy Living and Sport	Ministry of Community Services			6,440	6,440	54,358
	Ministry of Environment			2,101	2,101	
	Ministry of Health			29,406	29,406	
	Ministry of Tourism, Sport and the Arts			16,411	16,411	
Minister of Housing and Social Development	Ministry of Employment and Income Assistance	1,527,012	1,527,012	(11,204) ¹³	1,515,808	2,383,727
	Ministry of Attorney General			424	424	
	Ministry of Children and Family Development			510,063	510,063	
	Ministry of Community Services			37,164	37,164	
	Ministry of Forests and Range			303,467	303,467	
	Ministry of Public Safety and Solicitor General			16,763	16,763	
	Ministry of Tourism, Sport and the Arts			38	38	
Minister of Labour and Citizens' Services	Ministry of Labour and Citizens' Services	103,657	103,657	(1,232) ¹⁴	102,425	102,425
Minister of Public Safety and Solicitor General	Ministry of Public Safety and Solicitor General	647,061	647,061	(16,763) ¹⁵	630,298	630,298
Minister of Technology, Trade and Economic Development	Ministry of Economic Development	225,718	225,718	(144,287) ¹⁶	81,431	104,530
	Ministry of Advanced Education			10,049	10,049	
	Ministry of Energy, Mines and Petroleum Resources			13,050	13,050	
Minister of Tourism, Culture and the Arts	Ministry of Tourism, Sport and the Arts	374,770	374,770	(16,449) ¹⁷	358,321	358,321
Minister of Transportation and Infrastructure	Ministry of Transportation	970,553	970,553	(77,700) ¹⁸	892,853	893,378
	Ministry of Economic Development			525	525	
Total Estimated Amount			31,005,698	(4,311)		31,001,387
	Not Applicable					
	Legislation		64,058			64,058
	Officers of the Legislature		52,905			52,905
	BC Timber Sales ¹⁰		219,200			219,200
	Ministry of Small Business and Revenue ¹⁹		65,139	4,311		69,450
	Total Consolidated Revenue Fund		31,407,000	—		31,407,000

¹ Reflects reallocation of StudentAid BC loan management to the Minister of Small Business and Revenue; responsibility for research and innovation policy (including the Science and Technology Fund and the Premier's Technology Council) to the Minister of Technology, Trade and Economic Development; and management and payment of post-secondary capital project debt servicing to the Minister of Finance.

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- 2 Reflects reallocation of immigration policy and programs to the Minister of Advanced Education and Labour Market Development; and support services for gaming policy and enforcement and liquor control and licensing to the Minister of Housing and Social Development.
- 3 Reflects reallocation of responsibility for community living services to the Minister of Housing and Social Development
- 4 Reflects reallocation of the Bladerunners program, responsibility for mentoring women entering and re-entering the workforce, and the BC Public Service Agency to the Minister of Advanced Education and Labour Market Development; services to seniors and women (except community transition programs) to the Minister of Health Living and Sport; and women's community transition services to the Minister of Housing and Social Development.
- 5 Reflects reallocation of management and payment of school district capital project debt servicing to the Minister of Finance.
- 6 Reflects reallocation of responsibility for the Innovative Clean Energy Fund to the Minister of Technology, Trade and Economic Development.
- 7 The Ministers of Forests and Range and Environment each have operating expense accountability for the administration and support services of the Environmental Appeal Board and Forest Appeals Commission; therefore, those funds have been allocated appropriately.
- 8 Reflects reallocation of air and water quality monitoring and reporting to the Minister of Healthy Living and Sport.
- 9 Reflects reallocation of the Public Sector Employers' Council Secretariat and the Employer Association to the Minister of Advanced Education and Labour Market Development.
- 10 Under Section 5(1.1) of the *Balanced Budget and Ministerial Accountability Act*, the estimated amount for the Minister of Forests and Range does not include estimated expenditures related to the BC Timber Sales Special Account.
- 11 Reflects reallocation of responsibility for housing and homelessness policy to the Minister of Housing and Social Development; and responsibility for mountain pine beetle emergency community response to the Minister of Community Development.
- 12 Reflects reallocation of responsibility for aboriginal health promotion, population health and wellness (including drinking water protection, food safety, milk industry monitoring, and tobacco control), and emergency health management to the Minister of Healthy Living and Sport; and management and payment of health organisation capital project debt servicing to the Minister of Finance.
- 13 Reflects reallocation of the Child in the Home of a Relative program to the Minister of Children and Family Development.
- 14 Reflects reallocation of the Capital Planning Secretariat to the Minister of Finance.
- 15 Reflects reallocation of gaming policy and enforcement and liquor control and licensing to the Minister of Housing and Social Development.
- 16 Reflects reallocation of responsibility for labour market policy, planning and strategy (including the Provincial Nominee Program, WorkBC, Skills Connect Qualification Program and Industry Training Authority) to the Minister of Advanced Education and Labour Market Development; responsibility for regional economic growth and diversification, the Northern Development Fund, and the Columbia Basin Accord to the Minister of Community Development; responsibility for the 2010 Olympic and Paralympic Games Secretariat to the Minister of Finance; and regional infrastructure programs to the Minister of Transportation and Infrastructure.
- 17 Reflects reallocation of sport and recreation programs (including ActNowBC) to the Minister of Healthy Living and Sport; and volunteer programs to the Minister of Housing and Social Development.
- 18 Reflects reallocation of management and payment of transportation capital project debt servicing to the Minister of Finance.
- 19 Under Section 5(2) of the *Balanced Budget and Ministerial Accountability Act*, the Minister of Small Business and Revenue is accountable for earning actual gross revenue specified by regulation of Treasury Board.