## TABLE 7 FINAL OPERATING GRANT FOR 2004/05

School District # 75 Mission Student Base Allocation: 6,942.1250 = Total School Age FTE \$5.520 \$38,320,530 plus = number of homeschoolers x \$250 \$1,750 Supplements for: 1. Enrolment Decline a. This year's School Age FTE - Last year's School Age FTE Change in enrolment 6,942.1250 7,169.8250 (227.7000) -3.18% 156.0018 b. Decline minus (1% of last yr's FTE) c. Supplement = Decline x1/2 \$5,520 \$430,565 2. Unique Student a. English as a Second Language (ESL) Needs 191.00 = ESL FTE x \$1,100 \$210,100 b. Aboriginal Education 640.00 = Ab Ed FTE x\$608,000 \$950 c. Special Education - Level 1: 14.50 = Level 1 FTE x \$30,000 \$435,000 - Level 2: 136.00 = Level 2 FTE x \$15,000 \$2,040,000 - Level 3: 69.00 = Level 3 FTE x \$414,000 d. Adult Education 123.88 = Adult FTE x\$3,978 \$492,775 \$4,199,875 \$2,875 3. Salary Differential Differential: Estimated number of teachers: 385.674 \$1,108,813 4. Unique Geographic Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$1,352,000 **Factors** Frozen for 2003/04 and 2004/05 5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$742,778 Frozen for 2003/04 and 2004/05 and Housing = 2003/04 School Age FTE 6. GAAP Funding 7,174.3250 \$61.47 \$441,006 **SUBTOTAL** \$46,597,317 **Additional Operating Funds:** = 6,942.1250 for Basic Allocation: = Total School Age FTE \$312,396 for Enrolment Decline: 156.0018 = FTE Eligible for Decline Supp x \$3,588 **TOTAL FINAL 2004/05 OPERATING GRANTS:** \$46,913,301

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$46,631,290

**ESTIMATED 2004/05 OPERATING GRANT FROM INAC** 

\$282,011 \$46,913,301

Each individual school board's operating grant can be obtained from:

http://www.bced.gov.bc.ca/k12funding/