Ministry of Education 2001/02 Funding Allocation System (Final)

SCHOOL DISTRICT NO. 58 (NICOLA-SIMILKAMEEN)

GENERAL OPERATING GRANT

COMMON CORE GRANT						FUNDING
(Constant costs across all districts, except	for Adult)					
Students						
Primary (Kindergarten to Grade 3)	690.0000	Students	@	\$3,465	per Student	\$2,390,850
Early Intermediate (Grades 4 to 7)	889.0000	Students	@	\$3,042	per Student	\$2,704,338
Late Intermediate (Grades 8 to 10)	751.1000	Students	@	\$3,428	per Student	\$2,574,771
Graduate (Grades 11 and 12)	421.2500	Students	@	\$3,428	per Student	\$1,444,045
Adult	94.1250	Students	@	\$4,004	per Student	\$376,876
Distributed Electronic Learning	183.0000	Students	@	\$3,500	per Student	\$640,500
Total Enrolment	3,028.4750	Students				
Schools						
Elementary	9.52	Schools	@	\$47,210	per School	\$449,439
Secondary	2.83	Schools	@	\$102,451	per School	\$289,936
District	1	District	@	\$73,525	per District	\$73,525
TOTAL COMMON CORE GRANT						\$10,944,280

SPECIFIC DISTRICT GRANTS (Varying costs across districts due to enrolment, s	size, geog	raphic char	acteris	tics and ed	ducator salaries)	
Career Programs						\$229,373
English as a Second Language	3.0000	Students				\$13,350
Programme Francophone	0.0000	Students	@	\$300	per Student	\$0
Languages						\$4,497
Educator Salary Adjustment						\$340,306
PCA Teachers on Call						\$61,487
Geographic Adjustments						\$106,357
Small Secondary Schools						\$251,404
Enrolment Growth/Decline and Facility Planning						\$36,978
Operations & Maintenance						\$2,420,976
Student Density	0.0	Additional	Square	e Metres		\$0
Transportation & Housing						\$805,405
TOTAL SPECIFIC DISTRICT GRANTS						\$4,270,133

TOTAL GENERAL OPERATING GRANT

\$15,214,413

December 14, 2001 Page 1 of 2

Ministry of Education 2001/02 Funding Allocation System (Final)

SCHOOL DISTRICT NO. 58 (NICOLA-SIMILKAMEEN)

TARGETED GRANTS

				FUNDING
SPECIAL EDUCATION PROGRAMS				1010.000
Core Special Education Services				\$340,982
Learning Assistance				\$462,051
Special Health Services				\$109,066
Severe Behaviour		Students		\$270,630
Moderate Handicapped	141.0540		0 Job Training	\$455,037
Severe Handicapped		Students	4 Job Training	\$984,857
Dependent Handicapped		Students		\$82,169
Gifted	37.0000	Students		\$12,996
Hospital/Homebound				\$34,036
Identification/Planning				\$59,770
TOTAL SPECIAL EDUCATION PROGR	RAMS			\$2,811,594
ABORIGINAL EDUCATION	799.5000	Students		\$779,217
DISTRICT & SCHOOL-BASED ADMINIS	TRATION			\$1,825,361
SUBTOTAL (ALL REGULAR OPERATING	G GRANTS)			\$20,630,585
OTHER GRANTS & TRUST FUNDS				
LEARNING RESOURCES				\$178,912
PROVINCIAL LEARNING NETWORK				\$177,378
PROVINCIAL COLLECTIVE AGREEMEN	Г			
Primary Class Size				\$174,600
Non-Enrolling & ESL				\$70,150

DEVELOPMENTAL GRANT

PROVINCIAL EDUCATION INITIATIVES GRANT	\$38,218

TOTAL DISTRICT FUNDING

\$21,269,843

December 14, 2001 Page 2 of 2

COMPONENTS OF THE BASE INSTRUCTIONAL & SUPPORT COST/BASE INSTRUCTIONAL & SUPPORT COST RATIOS (COMMON CORE)

Components of the Base Instructional and Support Cost

Teacher:	Salary (based on the lowest average district educator salary)	\$52,498
	Benefits	\$4,610
	Pensions	\$5,531
	Supplies and Equipment	\$8,360
	Substitutes	\$1,265
	Teacher Assistant Support	\$688
Program I	Implementation	\$652
Instructio	nal Support	\$1,036
Testing a	nd Assessment	\$351
Health Se	ervices	\$508
Base Inst	ructional and Support Cost	\$75,499

Base Instructional and Support Cost Ratios (Common Core)

• •	
Primary (Kindergarten to Grade 3)	
Student Educator Ratio	21.789
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,465
1 St Ottausitt / Hilbarit	75,155
Early Intermediate (Grades 4 to 7)	
Student Educator Ratio	24.819
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,042
Late Intermediate (Grades 8 to 10)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
Graduate (Grades 11 and 12)	
Student Educator Ratio	22.024
Base Instructional and Support Cost	\$75,499
Per Student Amount	\$3,428
	•
Elementary School	
Base Number of Educators per School	0.6253
Base Instructional and Support Cost	\$75,499
Per School Amount	\$47,210
Secondary School	
Base Number of Educators per School	1.3570
Base Instructional and Support Cost	\$75,499
Per School Amount	\$102,451

December 14, 2001 Page 1 of 9

ENROLMENT AND OTHER COST FACTORS

Triban T		Б.	Early	Late	0 1 1	T
School-age	ENROLMENT	Primary	Intermediate	Intermediate	Graduate	Total
Adult		000 0000	000 0000	751 1000	424 2500	
Distributed Electronic Learning					421.2500	
Carreer Pringing: Grade 10						
Career Planning: Grade 10 227,0000 228,0000 237	<u> </u>	1.	Toportou Zimonine			
Carreer Planning: Grades 11-12 132,0000 132,0000 Carreer Preparation: Grade 12 132,0000 Carreer Preparation: Grade 12 78,0000 0,000						237.0000
Career Preparation: Grade 12 78,0000 0,000						225.6250
Co-op Programs						
Apprenticeship Programs						
English as a Second Language Year 1 1.0000 Years 2-5 French Immersion Growth						
English as a Second Language Years 2-5 3,0000 1,00000 1,						
Name						
Pears 2-5						
Japanese Programs Growth 0.000 0.00000 0.00000 0.00000 0.00000 0.0000000 0.00000000						
Mandarin Programs Growth	French Immersion Growth	9.0000	4.6000	5.6250	0.7500	19.9750
Computers Growth Computers Growth						
Funded Enrolment Decline		0.0000	0.0000	0.0000	0.0000	
Actual Enrolment Decline 2% Decline Threshold 56.5825 Enrolment Growth (over 2 years) 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000000	•					
2						
Enrolment Growth (over 2 years)						
Learning Resources Growth	_,					
Moderate Handicapped - Total Mild Intellectual Disabilities Other Moderate Handicapped Programs (Reported Enrolment: 196.0000) 1141.0540 Moderate Handicapped - Job Training Severe Handicapped - Total Potal Severe Handicapped - Job Training Severe Handicapped - Job Training Potal Pot		0.0000	20.0000	0.0000	0.0000	
Mild Intellectual Disabilities 31.0000 Other Moderate Handicapped Programs (Reported Enrolment: 196.0000) 110.0540 Moderate Handicapped - Job Training 76.5000 Severe Handicapped - Total 2.5000 Severe Handicapped - Job Training 2.5000 Dependent Handicapped (Reported Enrolment: 37.0000) 37.0000 Gifted (Reported Enrolment: 37.0000) 37.0000 Aboriginal Education Elementary Secondary Aboriginal Education Elementary Secondary Schools for Career Programs 2.00 Facility Planning (see Appendix 5) 2.0	Severe Behaviour					45.0000
Other Moderate Handicapped Programs (Reported Enrolment: 196.0000) 1110.0540 Moderate Handicapped - Job Training 0.0000 Severe Handicapped - Job Training 4.0000 Dependent Handicapped (Gifted Reported Enrolment: 37.0000) 2.5000 Gifted (Reported Enrolment: 37.0000) 37.0000 Aboriginal Education 450.5000 450.5000 Aboriginal Education 450.5000 349.0000 Programme Francophone Funded Enrolment 500.0000 2.000 Schools for Career Programs 500.000 2.000 Schools for Career Programs 600 2.000 Schools for Career Programs 700.000 2.000 Schools for Career Programs 800.000 2.000 Schools for Career Programs 900.000 2.000 School Follogies 800.000 2.000 School 900.000 3.000 School 900.000 3.000 Facility Type 3 (Alternate Schools) 9.52 2.83 Closed School Phase-Out; Year 1 0.00						
Moderate Handicapped - Job Training 0.0000 Severe Handicapped - Total 76.5000 Severe Handicapped - Job Training 4,0000 Dependent Handicapped 2.5000 Gifted (Reported Enrolment: 37.0000) 37.0000 Aboriginal Education 450.5000 349.0000 799.5000 Programme Francophone Funded Enrolment 0.0000 349.0000 799.5000 NUMBER OF SCHOOLS Elementary Secondary 2.00 2.00 Schools for Career Programs 2.00 2.00 2.00 Small Secondary Schools 2.00 2.00 2.00 Facility Planning (see Appendix 5) 2.00 2.00 2.00 Learning Resources New Schools (see Appendix 6) 0.00 0.00 0.00 Funded FTE Schools 9.52 2.83 12.35 Facility Type 0 (Regular Schools) 9.52 2.48 12.00 Facility Type 3 (Alternate Schools) 0.35 0.35 0.35 Closed School Phase-Out: Year 1 0.00 0.00 0.00 Closed School Phase-Out: Year 3 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Severe Handicapped - Total 4,0000 4,0000 2,5000 3,0000		(1	Reported Enrolme	nt: 196.0000)		
Severe Handicapped - Job Training 4,0000 Dependent Handicapped 2,5000 Gifted (Reported Enrolment: 37,0000) Aboriginal Education 450,5000 349,0000 799,5000 Programme Francophone Funded Enrolment 5,0000 349,0000 799,5000 NUMBER OF SCHOOLS Elementary Secondary Schools for Career Programs 2,00 2,00 Small Secondary Schools 2,00 2,00 2,00 Facility Planning (see Appendix 5) 2,00 2,00 Learning Resources New Schools (see Appendix 6) 0,00 0,00 0,00 Funded FTE Schools 9,52 2,83 12,35 Facility Type 0 (Regular Schools) 9,52 2,48 12,00 Facility Type 3 (Alternate Schools) 9,52 2,48 12,05 Facility Type 3 (Alternate Schools) 0,35 0,35 Closed School Phase-Out: Year 1 0,00 0,00 0,00 Closed School Phase-Out: Year 2 0,00 0,00 0,00 Closed School Phase-Out: Year 3 0,00 0,00 0,00 OTHER COST FACTORS 5 Educator Salary Index 4,678% Remoteness Index 7,372% Distance (km) to Vancouver 271 Distance (km) to nearest regional centre: KAMLOOPS 87 Distance (km) to neighbouring school district: KAMLOOPS 87						
Dependent Handicapped Gifted Reported Enrolment: 37.0000 37.0000						
Elementary 450.5000 349.0000 799.5000 Programme Francophone Funded Enrolment 0.00000 NUMBER OF SCHOOLS Elementary Secondary Schools for Career Programs 2.00 2.00 Facility Planning (see Appendix 5) 0.00 0.00 0.00 Learning Resources New Schools (see Appendix 6) 0.00 0.00 0.00 Funded FTE Schools 9.52 2.83 12.35 Facility Type 0 (Regular Schools) 9.52 2.48 12.00 Facility Type 3 (Alternate Schools) 0.35 0.35 0.35 Facility Type 3 (Alternate Schools) 0.00 0.00 0.00 Closed School Phase-Out: Year 1 0.00 0.00 0.00 Closed School Phase-Out: Year 2 0.00 0.00 0.00 Closed School Phase-Out: Year 3 0.00 0.00 0.00 OTHER COST FACTORS Educator Salary Index 4.678% Remoteness Index 5.609% Distance (km) to Vancouver 0.5100 0.5732% Distance (km) to Vancouver 0.5712 Distance (km) to nearest regional centre: KAMLOOPS 87 Distance (km) to neighbouring school district: KAMLOOPS 87						2.5000
Aboriginal Education	Gifted	(F	Reported Enrolme	nt: 37.0000)		37.0000
Programme Francophone Funded Enrolment Secondary				•		
Schools for Career Programs 2.00			450.5000	349.0000		
Schools for Career Programs 2.00 2.00 Small Secondary Schools 2.00 2.00 Facility Planning (see Appendix 5) 0.00 0.00 Learning Resources New Schools (see Appendix 6) 0.00 0.00 Funded FTE Schools 9.52 2.83 12.35 Facility Type 0 (Regular Schools) 9.52 2.48 12.00 Facility Type 3 (Alternate Schools) 0.35 0.35 0.35 Closed School Phase-Out: Year 1 0.00 0.00 0.00 Closed School Phase-Out: Year 2 0.00 0.00 0.00 Closed School Phase-Out: Year 3 0.00 0.00 0.00 OTHER COST FACTORS Educator Salary Index 4.678% Remoteness Index 8.609% Distance (km) to Vancouver 271 Distance (km) to nearest regional centre: KAMLOOPS 87 Distance (km) to neighbouring school district: KAMLOOPS 87						0.0000
Small Secondary Schools 2.00 2.00 Facility Planning (see Appendix 5) 0.00 0.00 Learning Resources New Schools (see Appendix 6) 0.00 0.00 Funded FTE Schools 9.52 2.83 12.35 Facility Type 0 (Regular Schools) 9.52 2.48 12.00 Facility Type 3 (Alternate Schools) 0.35 0.35 0.35 Closed School Phase-Out: Year 1 0.00 0.00 0.00 Closed School Phase-Out: Year 2 0.00 0.00 0.00 Closed School Phase-Out: Year 3 0.00 0.00 0.00 OTHER COST FACTORS Educator Salary Index 4.678% Remoteness Index 8.609% Distance (km) to Vancouver 271 Distance (km) to nearest regional centre: KAMLOOPS 87 Distance (km) to neighbouring school district: KAMLOOPS 87	NUMBER OF SCHOOLS		Elementary	Secondary		
Facility Planning (see Appendix 5) 0.00						
Learning Resources New Schools (see Appendix 6) 0.00 0.00 0.00 Funded FTE Schools 9.52 2.83 12.35 Facility Type 0 (Regular Schools) 9.52 2.48 12.00 Facility Type 3 (Alternate Schools) 0.35 0.35 Closed School Phase-Out: Year 1 0.00 0.00 0.00 Closed School Phase-Out: Year 2 0.00 0.00 0.00 Closed School Phase-Out: Year 3 0.00 0.00 0.00 OTHER COST FACTORS Educator Salary Index 4.678% Remoteness Index 8.609% Distance (km) to Vancouver 271 Distance (km) to nearest regional centre: KAMLOOPS 87 Distance (km) to neighbouring school district: KAMLOOPS 87				2.00		
Funded FTE Schools 9.52 2.83 12.35 Facility Type 0 (Regular Schools) 9.52 2.48 12.00 Facility Type 3 (Alternate Schools) 0.35 0.35 Closed School Phase-Out: Year 1 0.00 0.00 0.00 Closed School Phase-Out: Year 2 0.00 0.00 0.00 Closed School Phase-Out: Year 3 0.00 0.00 0.00 OTHER COST FACTORS Educator Salary Index 4.678% Remoteness Index 8.609% Dispersion Index 7.372% Distance (km) to Vancouver 271 Distance (km) to nearest regional centre: KAMLOOPS 87 Distance (km) to neighbouring school district: KAMLOOPS 87		6)	0.00	0.00		
Facility Type 0 (Regular Schools) 9.52 2.48 12.00 Facility Type 3 (Alternate Schools) 0.35 0.35 Closed School Phase-Out: Year 1 0.00 0.00 0.00 Closed School Phase-Out: Year 2 0.00 0.00 0.00 Closed School Phase-Out: Year 3 0.00 0.00 0.00 OTHER COST FACTORS Educator Salary Index 4.678% Remoteness Index 8.609% Dispersion Index 7.372% Distance (km) to Vancouver 271 Distance (km) to nearest regional centre: KAMLOOPS 87 Distance (km) to neighbouring school district: KAMLOOPS 87		O)				
Facility Type 3 (Alternate Schools) 0.35 0.35 Closed School Phase-Out: Year 1 0.00 0.00 Closed School Phase-Out: Year 2 0.00 0.00 Closed School Phase-Out: Year 3 0.00 0.00 OTHER COST FACTORS Educator Salary Index 4.678% Remoteness Index 8.609% Dispersion Index 7.372% Distance (km) to Vancouver 271 Distance (km) to nearest regional centre: KAMLOOPS 87 Distance (km) to neighbouring school district: KAMLOOPS 87						
Closed School Phase-Out: Year 2 0.00 0.00 0.00 Closed School Phase-Out: Year 3 0.00 0.00 0.00 OTHER COST FACTORS Educator Salary Index 4.678% Remoteness Index 8.609% Dispersion Index 7.372% Distance (km) to Vancouver 271 Distance (km) to nearest regional centre: KAMLOOPS 87 Distance (km) to neighbouring school district: KAMLOOPS 87				0.35		0.35
Closed School Phase-Out: Year 3 0.00 0.00 OTHER COST FACTORS Educator Salary Index 4.678% Remoteness Index 8.609% Dispersion Index 7.372% Distance (km) to Vancouver 271 Distance (km) to nearest regional centre: KAMLOOPS 87 Distance (km) to neighbouring school district: KAMLOOPS 87						
Educator Salary Index Remoteness Index Silver Salary Index Remoteness Index Dispersion Index Distance (km) to Vancouver Distance (km) to nearest regional centre: KAMLOOPS Distance (km) to neighbouring school district: KAMLOOPS 87						
Educator Salary Index Remoteness Index Dispersion Index Distance (km) to Vancouver Distance (km) to nearest regional centre: KAMLOOPS Distance (km) to neighbouring school district: KAMLOOPS 87			0.00	0.00		0.00
Remoteness Index Dispersion Index Distance (km) to Vancouver Distance (km) to nearest regional centre: KAMLOOPS Distance (km) to neighbouring school district: KAMLOOPS 87						
Dispersion Index7.372%Distance (km) to Vancouver271Distance (km) to nearest regional centre: KAMLOOPS87Distance (km) to neighbouring school district: KAMLOOPS87						
Distance (km) to Vancouver Distance (km) to nearest regional centre: KAMLOOPS Distance (km) to neighbouring school district: KAMLOOPS 87						
Distance (km) to nearest regional centre: KAMLOOPS 87 Distance (km) to neighbouring school district: KAMLOOPS 87	· ·					
Distance (km) to neighbouring school district: KAMLOOPS 87	, ,	OOPS				
District has Provincial Resource Hospital Program (Hospital/Homebound) NO						
	District has Provincial Resource Hospital Program	n (Hospital/	Homebound)			NO

December 14, 2001 Page 2 of 9

DISTRICT COST FACTORS

Trusters	ADMINISTRATION FACTORS	1999/00	2000/01	2001/02
Previous Year's Initial Capital Budget				7
Previous Year's Initial Capital Budget	Administration Salary Index			1.760%
PERALTIONS & MAINTENANCE FACTORS	CAPITAL PLANNING			
Irrigation Index 83.103% 6.905% 6.905% 129.0 Degree Days of Cooling 129.0 Degree Days of Heating 1.343.3 1.343.3 Beating Unit 9.00.412 1.343.3 Electrical Unit 9.00.455 1.343.3 Water and Sawage \$47.923 9.47.923 Garbage and Recycling 98.512 9.00.656 Approved Lease Costs (5.57A) 9.00.402 Approved Lease Costs (5.57B) 0.00.402 Average Square Matres 36.049.5 16.472.2 Elementary Schools 9.00.402 1.91.32.3 Elementary Schools 19.132.3 Elementary Portables 9.00.402 1.91.32.3 Elementary Portables 9.002 1.91.32.3 Elementary P	Previous Year's Initial Capital Budget		\$1,205,132	
Winter Index September 129.0 1	OPERATIONS & MAINTENANCE FACTORS			
Degree Days of Cooling				
Degree Days of Heating Unit Section Sect				
Heating Unit Electrical Unit Water, Sewage, Garbage and Recycling (5.56B) Water and Sewage Garbage and Recycling Approved Lease Costs (5.57A) Approved Portable Moves (5.57B) Approved Portable Moves (5.57B) Approved Portable Moves (5.57B) Average Square Metres (net of Student Density Adjustment) Elementary Schools Elementary Schools Elementary Portables Secondary Portables Secondary Portables Secondary Adjustment CSF Secondary Adjustment TRANSPORTATION & HOUSING FACTORS District Busing (7.70A) Average Daily Km Average Daily Km Average Daily Km Average Expenditures per km S1.61 Approved Funding 7.70B Vater Transportation 7.70B Vater Transportation (not kilometre-based) 7.73 Dormitory Costs (net) 7.70 Special Programs Transportation 7.70 Special Programs Transportation 7.70 Extra-Curricular Transportation 7.72 Extra-Curricular Transportation: Grades 8-10 7.72 Extra-Curricular Transportation: Grades 8-10 7.72 Extra-Curricular Transportation: Grades 11-12 FTES per 100 SQM: unadjusted FTES per 100 SQM: unadjusted FTES per 100 SQM: adjusted FTES per 100 SQM: adjusted FTES per 100 SQM: unadjusted FTES				
Electrical Unit				· ·
Water, Sewage, Garbage and Recycling (5.56B) \$56.435 Water and Sewage \$47.923 Garbage and Recycling \$8,512 Approved Lease Costs (5.57A) \$0 Approved Portable Moves (5.57B) \$0 Average Square Metres (net of Student Density Adjustment) \$36,049.5 Elementary Schools \$16,472.2 Secondary Schools \$19,132.3 Elementary Portables \$19,132.3 Secondary Portables \$267.0 CSF Elementary Adjustment \$0.0 CSF Secondary Adjustment \$0.0 CSF Secondary Adjustment \$1.658 CSF Secondary Adjustment \$1.82 Cortract Busing (7.70A) Average Expenditures per km \$1.82 Contract Busing (7.70A) 496 Average Expenditures per km \$1.61 Approved Funding \$0 7.70B Water Transportation \$0 7.70B Contract Transportation (not kilometre-based) \$31,724 7.70B Contract Transportation (not kilometre-based) \$3 7.73 Dormitory Costs (net) \$0 <td></td> <td></td> <td></td> <td>· ·</td>				· ·
Water and Sewage Garbage and Recycling Approved Lease Costs (6.57A) \$8,512 Approved Lease Costs (6.57B) 0 Average Square Metres (net of Student Density Adjustment) 36,049.5 Itementary Schools Secondary Schools 16,472.2 Secondary Portables Secondary Portables 287.0 CSF Elementary Adjustment 287.0 CSF Secondary Adjustment 0.0 CSF Secondary Adjustment 0.0 CSF Secondary Adjustment 1,658 Average Expenditures per km \$1.82 Average Expenditures per km \$1.85 Average Expenditures per km \$1.61 Approved Funding 7.70B \$0 7.70B Transportation Assistance (kilometre-based) \$31,724 7.70B Transportation (not kilometre-based) \$3 7.73 Boarding Allowance \$0 FTE Enrollment for Transportation Programs Moderate Behaviour Disorders (for 7.70C) 39.0000 7.72 Extra-Curricular Transportation: Grades 8-10 75.11000 7.72 Extra-Curricular Transportation: Grades 11-12 421.2500 CSF Services Transfer Amount \$0		¢56.425		\$0.0656
Satisfies Sat		•		
Approved Lease Costs (5.57A) \$0		· ·		
Approved Portable Moves (5.57B) 0 0 0 Average Square Metres (text of Student Density Adjustment) (16.472.2 Elementary Schools 16.472.2 Secondary Schools 178.0 Secondary Portables 267.0 CSF Elementary Adjustment 267.0 CSF Elementary Adjustment 267.0 CSF Secondary Adjustment 267.0 CSF Secon		70,512		ŚΩ
Average Square Metres				
Elementary Schools 16,472.2 19,132.3 19,132.3 178.0	Average Square Metres			36,049.5
Secondary Schools				16.472.2
Elementary Portables	·			•
Secondary Portables				· ·
CSF Secondary Adjustment				267.0
TRANSPORTATION & HOUSING FACTORS District Busing (7.70A) 1,658 Average Daily Km \$1.82 Contract Busing (7.70A) 496 Average Expenditures per km \$1.61 Approved Funding \$0 7.70B Water Transportation \$0 7.70B Transportation Assistance (kilometre-based) \$31,724 7.70B Contract Transportation (not kilometre-based) \$0 7.73 Dormitory Costs (net) \$0 7.73 Boarding Allowance \$0 FTE Enrolment for Transportation Programs Moderate Behaviour Disorders (for 7.70C) 39.0000 7.70C Special Programs Transportation 194.0000 7.72 Extra-Curricular Transportation: Grades 8-10 751.1000 7.72 Extra-Curricular Transportation: Grades 11-12 421.2500 CSF Services Transfer Amount \$0 STUDENT DENSITY FTEs per 100 SQM: unadjusted 7.632 FTEs per 100 SQM: adjusted 7.632 Additional Square Metres 0.0	CSF Elementary Adjustment			0.0
District Busing (7.70A)	CSF Secondary Adjustment			0.0
Average Expenditures per km	TRANSPORTATION & HOUSING FACTORS			
Average Expenditures per km Contract Busing (7.70A) Average Daily Km Average Expenditures per km \$1.61 Approved Funding 7.70B Water Transportation 7.70B Transportation Assistance (kilometre-based) 7.73 Dormitory Costs (net) 7.73 Boarding Allowance FTE Enrolment for Transportation Programs Moderate Behaviour Disorders (for 7.70C) 7.72 Extra-Curricular Transportation: Grades 8-10 7.72 Extra-Curricular Transportation: Grades 11-12 STUDENT DENSITY FTEs per 100 SQM: unadjusted FTEs per 100 SQM: adjusted Additional Square Metres \$1.82 \$1.82 \$496 496 496 496 497 498 498 498 498 498 498 498	District Busing (7.70A)			
Contract Busing (7.70A)	Average Daily Km		1,658	
Average Daily Km	Average Expenditures per km	\$1.82		
Average Expenditures per km \$1.61	-			
Approved Funding 7.70B Water Transportation 7.70B Transportation Assistance (kilometre-based) 7.70B Contract Transportation (not kilometre-based) 7.73 Dormitory Costs (net) 7.73 Boarding Allowance FTE Enrolment for Transportation Programs Moderate Behaviour Disorders (for 7.70C) 7.70C Special Programs Transportation 7.72 Extra-Curricular Transportation: Grades 8-10 7.72 Extra-Curricular Transportation: Grades 11-12 CSF Services Transfer Amount \$0 \$31,724 \$ \$0 \$31,724 \$ \$0 \$ \$0 \$ \$0 \$ \$39,0000 7.70C Special Programs Transportation 194,0000 7.71 Extra-Curricular Transportation: Grades 8-10 7.72 Extra-Curricular Transportation: Grades 11-12 CSF Services Transfer Amount \$0 \$751,1000 \$ \$751,1000 \$ \$50 \$ \$751,1000 \$ \$751,1000 \$ \$751,1000 \$ \$751,1000 \$ \$ \$751,1000 \$ \$ \$751,1000 \$ \$ \$751,1000 \$ \$ \$751,1000 \$ \$ \$751,1000 \$ \$ \$751,1000 \$ \$ \$751,1000 \$ \$ \$751,1000 \$ \$ \$751,1000 \$ \$ \$751,1000 \$ \$ \$ \$751,1000 \$ \$ \$ \$ \$ \$751,1000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			496	
7.70B Water Transportation \$0 7.70B Transportation Assistance (kilometre-based) \$31,724 7.70B Contract Transportation (not kilometre-based) \$0 7.73 Dormitory Costs (net) \$0 7.73 Boarding Allowance \$0 FTE Enrolment for Transportation Programs Moderate Behaviour Disorders (for 7.70C) 39.0000 7.70C Special Programs Transportation 194.0000 7.72 Extra-Curricular Transportation: Grades 8-10 751.1000 7.72 Extra-Curricular Transportation: Grades 11-12 421.2500 CSF Services Transfer Amount \$0 STUDENT DENSITY FTEs per 100 SQM: unadjusted 7.632 FTEs per 100 SQM: adjusted 7.632 Additional Square Metres 0.0		\$1.61		
7.70B Transportation Assistance (kilometre-based) \$31,724 7.70B Contract Transportation (not kilometre-based) \$0 7.73 Dormitory Costs (net) \$0 7.73 Boarding Allowance \$0 FTE Enrolment for Transportation Programs Moderate Behaviour Disorders (for 7.70C) 39.0000 7.70C Special Programs Transportation 194.0000 7.72 Extra-Curricular Transportation: Grades 8-10 751.1000 7.72 Extra-Curricular Transportation: Grades 11-12 421.2500 CSF Services Transfer Amount \$0 STUDENT DENSITY FTEs per 100 SQM: unadjusted 7.632 FTEs per 100 SQM: adjusted 7.632 Additional Square Metres 0.0				
7.70B Contract Transportation (not kilometre-based) \$0 7.73 Dormitory Costs (net) \$0 7.73 Boarding Allowance \$0 FTE Enrolment for Transportation Programs	· ·	·		
7.73 Dormitory Costs (net) \$0 \$0 7.73 Boarding Allowance \$0 \$0 FTE Enrolment for Transportation Programs				
7.73 Boarding Allowance \$0 FTE Enrolment for Transportation Programs	·			
FTE Enrolment for Transportation Programs				
Moderate Behaviour Disorders (for 7.70C) 39.0000 7.70C Special Programs Transportation 194.0000 7.72 Extra-Curricular Transportation: Grades 8-10 751.1000 7.72 Extra-Curricular Transportation: Grades 11-12 421.2500 CSF Services Transfer Amount \$0 STUDENT DENSITY FTEs per 100 SQM: unadjusted 7.632 FTEs per 100 SQM: adjusted 7.632 Additional Square Metres 0.0		70		
7.70C Special Programs Transportation 194.0000 7.72 Extra-Curricular Transportation: Grades 8-10 751.1000 7.72 Extra-Curricular Transportation: Grades 11-12 421.2500 CSF Services Transfer Amount \$0 STUDENT DENSITY FTEs per 100 SQM: unadjusted 7.632 FTEs per 100 SQM: adjusted 7.632 Additional Square Metres 0.0				30,000
7.72 Extra-Curricular Transportation: Grades 8-10 7.72 Extra-Curricular Transportation: Grades 11-12 CSF Services Transfer Amount STUDENT DENSITY FTEs per 100 SQM: unadjusted FTEs per 100 SQM: adjusted Additional Square Metres 751.1000 421.2500 751.1000 421.2500 751.1000 421.2500 751.1000 421.2500 751.1000 421.2500 751.1000 421.2500 751.1000 421.2500				
7.72 Extra-Curricular Transportation: Grades 11-12 421.2500 CSF Services Transfer Amount \$0 STUDENT DENSITY FTEs per 100 SQM: unadjusted 7.632 FTEs per 100 SQM: adjusted 7.632 Additional Square Metres 0.00				
CSF Services Transfer Amount \$0 STUDENT DENSITY FTEs per 100 SQM: unadjusted 7.632 FTEs per 100 SQM: adjusted 7.632 Additional Square Metres 0.00	!			
FTEs per 100 SQM: unadjusted 7.632 FTEs per 100 SQM: adjusted 7.632 Additional Square Metres 0.00	·			
FTEs per 100 SQM: unadjusted 7.632 FTEs per 100 SQM: adjusted 7.632 Additional Square Metres 0.00	STUDENT DENSITY			
FTEs per 100 SQM: adjusted 7.632 Additional Square Metres 0.0				7 632
Additional Square Metres 0.0	· · · · · · · · · · · · · · · · · · ·			
	Cost per Square Metre			\$67.16

December 14, 2001 Page 3 of 9

SMALL SECONDARY SCHOOL ADJUSTMENT

FTE Enrolment for Eligible Schools	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
5817008 PRINCETON SECONDARY 5831005 MERRITT SECONDARY	55.0000 0.0000	54.0000 166.0000	56.0000 166.0000	69.0000 161.8750	37.5000 145.5000
DISTRICT TOTAL	55.0000	220.0000	222.0000	230.8750	183.0000

Funding for Eligible Schools	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Total
5817008 PRINCETON SECONDARY 5831005 MERRITT SECONDARY	\$2,985 \$0	\$3,185 \$0	\$16,770 \$0	\$59,770 \$27,264	\$95,015 \$46,415	\$177,725 \$73,679
DISTRICT TOTAL	\$2,985	\$3,185	\$16,770	\$87,034	\$141,430	\$251,404

December 14, 2001 Page 4 of 9

SCHOOLS ELIGIBLE FOR FACILITY PLANNING FUNDING

Appendix 5

There are no schools eligible for Facility Planning funding in this district.

NEW SCHOOLS FOR LEARNING RESOURCES FUNDING

Appendix 6

There are no new schools eligible for Learning Resources Funding in this district.

December 14, 2001 Page 5 of 9

School District No. 58 (NICOLA-SIMILKAMEEN) 2001/02 Funding Allocation System (Final)

SCHOOL FTE ENROLMENT (school-age): Sept. 2001

	Fac.		Early *							Total	FTE Schools ***	*** SIO
	Type	Primary	Interm.	Grade 8	Grade 9	Grade 10	** NS	Grade 11	Grade 12	FTE	Elem.	Sec.
											•	,
5817004 TULAMEEN ELEMENTARY	0	10.5	0.0000	0.0000	0.000.0	0.0000	0.0000	0.0000	0.0000	10.5000	1.00	00.0
5817005 VERMILION FORKS ELEMENTARY	0	75.5	50.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	125.5000	1.00	0.00
5817006 JOHN ALLISON ELEMENTARY	0	78.0	29.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	137.0000	1.00	0.00
5817007 RIVERSIDE INTERMEDIATE	0	0.0	105.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	105.0000	1.00	0.00
5817008 PRINCETON SECONDARY	0	0.0	0.0000	55.0000	54.0000	26.0000	0.0000	0000.69	37.5000	271.5000	0.00	1.00
5831001 MERRITT CENTRAL ELEMENTARY	0	130.5	155.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	285.5000	1.00	0.00
5831005 MERRITT SECONDARY	0	0.0	0.0000	0.0000	166.0000	166.0000	0.0000	161.8750	145.5000	639.3750	0.00	1.00
5831006 DIAMOND VALE ELEMENTARY	0	149.0	115.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	264.0000	1.00	0.00
5831007 NICOLA CANFORD ELEMENTARY	0	75.5	91.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	166.5000	1.00	0.00
5831009 COLLETTVILLE ELEMENTARY	0	102.5	73.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	175.5000	1.00	0.00
5831010 MERRITT BENCH ELEMENTARY	0	68.5	65.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	133.5000	1.00	0.00
5831011 KENGARD ALTERNATE	ო	0.0	0.0000	3.0000	1.0000	1.0000	78.1000	1.0000	4.0000	88.1000		
5831012 COQUIHALLA MIDDLE SCHOOL	0	0.0	176.0000	160.0000	0.0000	0.0000	0.0000	0.0000	0.0000	336.0000	0.52	0.48
5858000 CONTINUING ED SD 58	-	0.0	0.0000	0.0000	0.0000	11.0000	0.0000	1.0000	1.3750	13.3750		
Total School FTE Enrolment: Sept. 2001		0.069	889.0000	218.0000	221,0000	234.0000	78.1000	232.8750	188.3750	2.751.3500	9.52	2.48

Prima	Early *	Late Intermediate **	Graduate	Total FTE
Total Funded District FTE Enrolment: Sept. 2001 69	690.0 889.0000	751.1000	421.2500	2,751.3500

Notes

Fac. Type 0 = Regular School; Fac. Type 1 = Continuing Education Centre; Fac. Type 3 = Alternate School.

* Early Intermediate: Includes Elementary Ungraded and home schoolers registered in elementary schools and Continuing Education Centres.
** Late Intermediate/Secondary Ungraded: Includes home schoolers registered in secondary schools.

Page 6 of 9 December 14, 2001

^{***} FTE Schools are shown for Type 0 schools only.

DETERMINATION OF GRANT AMOUNTS

Career Programs						Funding
Career Programs Career Planning: Grade 10	237.0000	Studente	<u></u>	620	per Student	\$7,110
Career Planning: Grade 10 Career Planning: Grades 11-12	225.6250		@		per Student	\$19,178
Career Planning, Grades 11-12 Career Preparation: Grade 11	132.0000		@		per Student	\$77,220
·			@			
Career Preparation: Grade 12		Students	@		per Student	\$105,690
Co-op Programs		Students	@		per Student	\$0
Apprenticeship Programs		Student	@		per Student	\$2,715
Career Technical Centres		Students	@		per Student	\$0
Schools TOTAL	2.00	Schools	@	\$8,730	per School	\$17,460 \$229,373
English as a Second Language						¥223,070
Districts	1	District	<u></u>	¢10.000	per District	\$10,000
			@			
Students - Year 1		Student	@		per Student	\$1,230
Students - Years 2-5 TOTAL	2.0000	Students	@	\$1,060	per Student	\$2,120 \$13,350
Languages (based on grade groupings)						113,333
French Immersion						
Primary	a 0000	Growth FTEs	@	ģ112	per Growth FTE	\$1,017
Early Intermediate		Growth FTEs	_		per Growth FTE	\$520
•			@		•	
Late Intermediate		Growth FTEs	@		per Growth FTE	\$2,537
Graduate		Growth FTEs	@		per Growth FTE	\$423
Japanese		Growth FTEs	@		per Growth FTE	\$0
M andarin	0.0000	Growth FTEs	@	\$113	per Growth FTE	\$0
TOTAL						\$4,497
Geographic Adjustments						
Travel						\$6,253
Remoteness						\$81,820
Dispersion						\$18,284
TOTAL						
IOTAL						\$106,357
Enrolment Growth/Decline and Facility Pla	_					
Computers (Growth 1 year)	0.0000	Growth FTEs	@		per Growth FTE	\$0
Enrolment Decline	20.2125	Decline FTEs	@	\$1,400	per Decline FTE	\$28,298
Enrolment Growth (2 year over 600)	0.0000	Growth FTEs	@	\$700	per Growth FTE	\$0
Facility Planning						\$0
Capital Planning						\$8,680
TOTAL						\$36,978
Operations and Maintenance						
Administration						\$125,465
Plant Maintenance						\$607,071
Custodial Services						\$973,552
Maintenance of Grounds						\$164,382
						1
Equipment Repair and Maintenance						\$134,264
Energy						\$359,042
Water, Sewage, Garbage and Recycling			_			
Water and Sewage	2,751.3500		@		per Student	\$46,195
Garbage and Recycling	2,751.3500	Students	@	\$4.00	per Student	\$11,005
Facility Leases						\$0
Portable Moves						\$0
TOTAL						\$2,420,976
	varame listed s	hovo)				\$53,585
Geographic Adjustments (included in pro	igrams listed a	DOVE)				303,000

December 14, 2001 Page 7 of 9

DETERMINATION OF GRANT AMOUNTS (continued)

0. 1. (D.)						Funding
Student Density Additional Square Metres	0.0	Add. SQM	@	\$67.16	per Add. SQM	\$0
Transportation and Housing						
District Busing	1,658	Km	@	\$1.82	per Km X 190	\$573,336
Contract Busing	496		@		per Km X 190	\$151,726
Water Transportation			_		•	\$0
Transportation Assistance (kilometre-	based)					\$31,724
Contract Transportation (not kilometr						\$0
Special Programs Transportation	194.0000	Students	@	\$169	per Student	\$32,786
Extra-Curricular Transportation					•	\$15,833
Housing						\$0
CSF Services Transfer Amount						\$0
TOTAL						\$805,405
Special Education Programs						
Core Special Education Services						
- Districts	1	District	@	\$280,000	per District	\$280,000
- Schools	12.35	Schools	@	\$3,943	per School	\$48,696
Learning Assistance						
- Students	2,751.3500	Students	@	\$132	per Student	\$363,178
- Schools	12.35	Schools	@	\$6,916	per School	\$85,413
Special Health Services	2,751.3500	Students	@	\$39.45	per Student	\$108,541
Hospital/Homebound	2,751.3500	Students	@	\$12.01	per Student	\$33,044
Identification/Planning	2,751.3500	Students	@	\$20.72	per Student	\$57,008
Severe Behaviour	45.0000	Students	@	\$6,014	per Student	\$270,630
Moderate Handicapped (HILC)	141.0540	Students	@	\$3,132	per Student	\$441,781
Severe Handicapped (LIHC)	76.5000	Students	@	\$12,460	per Student	\$953,190
Dependent Handicapped	2.5000	Students	@	\$31,910	per Student	\$79,775
Gifted	37.0000	Students	@	\$341	per Student	\$12,617
Job Training						
 Mild Intellectual Disabilities 	0.0000	Students	@	\$744	per Student	\$0
- ModSev./Profound Intel. Dis.	4.0000	Students	@	\$744	per Student	\$2,976
Educator Salary Adjustment						\$59,340
Geographic Adjustments						\$15,405
TOTAL						\$2,811,594
Aboriginal Education						
Elementary			_			
- Step 1		Students	@		per Student	\$19,545
- Step 2	200.0000		@		per Student	\$186,600
- Step 3	235.5000	Students	@	\$755	per Student	\$177,803
Secondary	44.000=	0	_		0.	100 15:
- Step 1		Students	@		per Student	\$20,454
- Step 2	200.0000		@		per Student	\$227,000
- Step 3	135.0000	Students	@	\$955	per Student	\$128,925
Educator Salary Adjustment						\$16,468
Geographic Adjustments						\$2,422
TOTAL						\$779,217

December 14, 2001 Page 8 of 9

DETERMINATION OF GRANT AMOUNTS (continued)

						Fundin
istrict and School-Based Administration						
District Administration	7	- .		+40.000	-	470.00
- Trustees		Trustees	@		per Trustee	\$70,00
- Districts	•	District			per District	\$250,00
- Students	2,751.3500	Students	@	\$114	per Student	\$313,65
Parent Advisory Council Activities					.	
- Students	2,751.3500		@		per Student	\$46
- Schools	12.35	Schools	@	\$118	per School	\$1,45
Elementary School Administration			_			
- Schools		Schools	@		per School	\$227,48
- Students	1,579.0000	Students	@	\$312	per Student	\$492,64
Secondary School Administration						
- Schools		Schools	@		per School	\$197,80
- Students	1,172.3500	Students	@	\$200	per Student	\$234,47
Geographic Adjustments						\$25,53
Administration Salary Adjustment						\$11,84
TOTAL						\$1,825,36
DistrictsElementary Schools		District Schools	@ @	\$760	per District per School	
- Elementary Schools	9.52	Schools	@	\$760	per School	\$7,23
- Secondary Schools	2.48	Schools	@	\$1,780	per School	\$4,41
- Primary Students	690.0000	Students	@	\$33.00	per Student	\$22,77
- Early Intermediate Students	889.0000	Students	@		per Student	\$29,33
 Late Intermediate Students 	751.1000	Students	@	\$74	per Student	\$55,58
- Graduate Students	421.2500	Students	@	\$74	per Student	\$31,17
Growth						
- Primary	0.0000	Growth FTEs	@	\$76	per Growth FTE	\$
- Early Intermediate	20.0000	Growth FTEs	@	\$76	per Growth FTE	\$1,52
- Late Intermediate	0.0000	Growth FTEs	@	\$178	per Growth FTE	\$
- Graduate	0.0000	Growth FTEs	@	\$178	per Growth FTE	\$
New Schools						
- Elementary Schools	0.00	Schools	@	\$25,000	per School	\$
- Secondary Schools	0.00	Schools	@	\$58,750	per School	\$
Geographic Adjustments						\$14,18
TOTAL						\$178,91
evelopmental Grant						
Provincial Education Initiatives Grant						
- Districts	1	District	@	\$2 255	per District	\$3,25
- Schools		Schools	@		per School	\$6,10
- Students	2,751.3500		@		per Student	\$28,86
TOTAL	2,751.5500	Gradelits	ω	¥10. 4 9	per otudent	\$38,21
IOIAL						930,21

December 14, 2001 Page 9 of 9