

TABLE 1a
PROVINCIAL OVERVIEW OF OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2018/19

School District	2018/19 Operating Grant Allocations by Date of Enrolment Count				
	Sept 2018 Enrolment Count	July 2018 Enrolment Count	February 2019 Enrolment Count	May 2019 Enrolment Count	2018/19 Full-Year
5 Southeast Kootenay	58,154,895	0	351,143	76,294	58,582,332
6 Rocky Mountain	36,380,295	0	120,158	64,094	36,564,547
8 Kootenay Lake	50,633,727	0	387,231	123,673	51,144,631
10 Arrow Lakes	7,121,329	0	32,231	14,390	7,167,950
19 Revelstoke	11,266,750	0	15,268	0	11,282,018
20 Kootenay-Columbia	38,156,556	0	217,900	33,550	38,408,006
22 Vernon	79,523,371	19,927	709,140	188,526	80,440,964
23 Central Okanagan	203,911,628	0	1,820,692	322,689	206,055,009
27 Cariboo-Chilcotin	51,460,949	26,664	286,462	63,373	51,837,448
28 Quesnel	32,617,740	0	76,930	21,602	32,716,272
33 Chilliwack	127,213,726	237,036	546,579	143,515	128,140,856
34 Abbotsford	175,668,913	531,901	991,765	1,027,721	178,220,300
35 Langley	181,413,650	1,088,502	832,602	228,310	183,563,064
36 Surrey	649,125,615	4,185,829	2,084,988	1,430,149	656,826,581
37 Delta	139,773,866	459,665	1,038,114	319,305	141,590,950
38 Richmond	172,985,189	1,315,581	1,264,746	385,606	175,951,122
39 Vancouver	443,742,143	4,293,220	2,236,800	862,036	451,134,199
40 New Westminster	60,106,418	167,746	1,317,880	382,044	61,974,088
41 Burnaby	208,693,298	1,743,171	1,225,752	364,103	212,026,324
42 Maple Ridge-Pitt Meadows	132,026,255	420,433	941,762	248,943	133,637,393
43 Coquitlam	271,065,493	1,802,869	2,650,989	715,543	276,234,894
44 North Vancouver	131,956,910	370,241	920,134	202,224	133,449,509
45 West Vancouver	60,655,545	355,940	85,210	0	61,096,695
46 Sunshine Coast	37,739,758	0	230,993	74,306	38,045,057
47 Powell River	22,660,769	67,570	837,911	151,951	23,718,201
48 Sea to Sky	48,139,094	0	334,477	94,611	48,568,182
49 Central Coast	6,182,827	0	0	0	6,182,827
50 Haida Gwaii	9,587,266	0	43,364	0	9,630,630
51 Boundary	16,155,705	0	19,400	0	16,175,105
52 Prince Rupert	23,837,783	0	23,312	0	23,861,095
53 Okanagan Similkameen	25,946,961	46,640	371,245	170,112	26,534,958
54 Bulkley Valley	21,369,255	0	160,321	76,884	21,606,460
57 Prince George	131,573,734	53,959	397,502	189,156	132,214,351
58 Nicola-Similkameen	22,868,495	38,916	424,004	215,976	23,547,391
59 Peace River South	39,636,895	0	181,118	186,667	40,004,680
60 Peace River North	61,232,541	25,922	1,202,024	550,327	63,010,814
61 Greater Victoria	176,346,393	122,055	601,750	257,036	177,327,234
62 Sooke	98,251,034	423	1,247,362	321,581	99,820,400
63 Saanich	66,158,620	34,686	1,476,408	591,272	68,260,986
64 Gulf Islands	20,583,281	0	9,700	0	20,592,981
67 Okanagan Skaha	55,574,141	36,237	336,763	131,328	56,078,469
68 Nanaimo-Ladysmith	125,454,129	0	1,122,443	501,058	127,077,630
69 Qualicum	40,323,911	3,388	579,686	484,053	41,391,038
70 Alberni	36,535,298	0	408,249	440,161	37,383,708
71 Comox Valley	76,959,233	18,189	1,638,242	924,816	79,540,480
72 Campbell River	54,080,327	143,654	267,512	76,011	54,567,504
73 Kamloops-Thompson	142,860,637	93,039	763,072	318,287	144,035,035
74 Gold Trail	18,753,670	0	31,719	763	18,786,152
75 Mission	57,846,248	18,838	649,474	340,542	58,855,102
78 Fraser-Cascade	20,168,141	0	61,476	7,385	20,237,002
79 Cowichan Valley	77,436,279	0	705,392	540,293	78,681,964
81 Fort Nelson	9,116,470	0	27,284	0	9,143,754
82 Coast Mountains	47,811,864	0	328,746	240,266	48,380,876
83 North Okanagan-Shuswap	65,947,548	5,499	401,088	104,970	66,459,105
84 Vancouver Island West	8,664,657	0	36,589	32,267	8,733,513
85 Vancouver Island North	17,757,640	0	0	0	17,757,640
87 Stikine	5,192,375	0	0	0	5,192,375
91 Nechako Lakes	46,412,512	55,836	1,882,037	689,559	49,039,944
92 Nisga'a	7,453,686	34,321	37,096	8,975	7,534,078
93 Conseil scolaire francophone	83,880,240	14,805	53,163	0	83,948,208
Provincial Totals	5,150,153,678	17,832,702	37,045,398	14,938,303	5,219,970,081

BC Public School Employers' Association:	2,510,000
Funds allocated through CommunityLINK and Provincial Resource Programs:	7,748,582
Total Final 2018/19 Operating Grants:	<u>5,230,228,663</u>

TABLE 1b
PROVINCIAL OVERVIEW OF FUNDED FTE ENROLMENT (FULL-YEAR), 2018/19

School District	2018/19 School-Age Funded FTE Enrolment					2018/19 Adult Funded FTE Enrolment				2018/19 Total School-Age and Adult Funded FTE Enrolment				
	Sept 2018 Enrolment	July 2018 Enrolment	February 2019 Enrolment	May 2019 Enrolment	2018/19 Full-Year	Sept 2018 Enrolment	February 2019 Enrolment	May 2019 Enrolment	2018/19 Full-Year	Sept 2018 Enrolment	July 2018 Enrolment	February 2019 Enrolment	May 2019 Enrolment	2018/19 Full-Year
5 Southeast Kootenay	5,544.3125	0.0000	28.0625	12.3125	5,584.6875	3.6250	1.8750	1.6250	7.1250	5,547.9375	0.0000	29.9375	13.9375	5,591.8125
6 Rocky Mountain	3,268.5000	0.0000	18.5625	10.3125	3,297.3750	1.5000	1.1250	1.6250	4.2500	3,270.0000	0.0000	19.6875	11.9375	3,301.6250
8 Kootenay Lake	4,682.4375	0.0000	63.8750	26.5625	4,772.8750	6.2500	3.3750	1.2500	10.8750	4,688.6875	0.0000	67.2500	27.8125	4,783.7500
10 Arrow Lakes	456.4381	0.0000	6.2500	3.5000	466.1881	0.0000	0.1250	0.2500	0.3750	456.4381	0.0000	6.3750	3.7500	466.5631
19 Revelstoke	1,032.6250	0.0000	1.5000	0.0000	1,034.1250	0.5000	0.0000	0.0000	0.5000	1,033.1250	0.0000	1.5000	0.0000	1,034.6250
20 Kootenay-Columbia	3,935.4375	0.0000	23.0000	5.5000	3,963.9375	0.0000	0.0000	0.0000	0.0000	3,935.4375	0.0000	23.0000	5.5000	3,963.9375
22 Vernon	8,418.1250	11.6250	77.6250	30.8750	8,538.2500	0.7500	5.3750	2.5000	8.6250	8,418.8750	11.6250	83.0000	33.3750	8,546.8750
23 Central Okanagan	22,679.1000	0.0000	227.7500	48.9375	22,955.7875	6.7500	13.6250	4.5000	24.8750	22,685.8500	0.0000	241.3750	53.4375	22,980.6625
27 Cariboo-Chilcotin	4,695.9375	9.7500	38.3750	13.0000	4,757.0625	2.2500	5.0000	1.1250	8.3750	4,698.1875	9.7500	43.3750	14.1250	4,765.4375
28 Quesnel	2,975.8125	0.0000	15.3125	8.1250	2,999.2500	0.2500	0.2500	0.0000	0.5000	2,976.0625	0.0000	15.5625	8.1250	2,999.7500
33 Chilliwack	13,668.2236	89.6250	52.3750	18.0625	13,828.2861	42.8750	32.3750	10.5625	85.8125	13,711.0986	89.6250	84.7500	28.6250	13,914.0986
34 Abbotsford	19,627.7500	172.5000	100.0625	142.6250	20,042.9375	4.3750	35.8750	20.7500	61.0000	19,632.1250	172.5000	135.9375	163.3750	20,103.9375
35 Langley	20,554.2500	446.8750	71.5000	31.8125	21,104.4375	30.8125	33.3750	8.1250	72.3125	20,585.0625	446.8750	104.8750	39.9375	21,176.7500
36 Surrey	71,483.1250	1,542.4375	217.5000	177.6875	73,420.7500	101.6250	112.8750	93.0000	307.5000	71,584.7500	1,542.4375	330.3750	270.6875	73,728.2500
37 Delta	15,352.6888	178.1875	103.2500	44.5000	15,678.6263	16.1250	25.3750	11.5000	53.0000	15,368.8138	178.1875	128.6250	56.0000	15,731.6263
38 Richmond	19,412.0000	562.7500	100.3750	26.1250	20,101.2500	95.6250	94.3750	46.8750	236.8750	19,507.6250	562.7500	194.7500	73.0000	20,338.1250
39 Vancouver	48,955.3750	1,598.0625	267.3750	115.2500	50,936.0625	87.8750	83.8125	35.6250	207.3125	49,043.2500	1,598.0625	351.1875	150.8750	51,143.3750
40 New Westminster	6,578.1875	52.8750	62.6250	21.1250	6,714.8125	219.8750	197.0000	56.1250	473.0000	6,798.0625	52.8750	259.6250	77.2500	7,187.8125
41 Burnaby	23,434.3125	856.5000	123.5625	42.2500	24,456.6250	26.7500	28.0000	21.5000	76.2500	23,461.0625	856.5000	151.5625	63.7500	24,532.8750
42 Maple Ridge-Pitt Meadows	14,567.5000	152.6250	31.8750	17.3125	14,769.3125	24.2500	36.9375	28.3750	89.5625	14,591.7500	152.6250	68.8125	45.6875	14,858.8750
43 Coquitlam	30,655.2500	721.0625	334.0000	84.1250	31,794.4375	52.4375	71.3750	47.7500	171.5625	30,707.6875	721.0625	405.3750	131.8750	31,966.0000
44 North Vancouver	15,125.8750	115.2500	137.6250	30.6250	15,409.3750	2.5000	8.8125	3.0000	14.3125	15,128.3750	115.2500	146.4375	33.6250	15,423.6875
45 West Vancouver	6,916.5000	157.5625	5.0000	0.0000	7,079.0625	0.0000	0.0000	0.0000	0.0000	6,916.5000	157.5625	5.0000	0.0000	7,079.0625
46 Sunshine Coast	3,256.0625	0.0000	25.1875	14.8750	3,296.1250	1.7500	2.1875	1.3750	5.3125	3,257.8125	0.0000	27.3750	16.2500	3,301.4375
47 Powell River	2,055.7500	32.6250	122.5000	29.0000	2,239.8750	7.3750	3.5000	0.2500	11.1250	2,063.1250	32.6250	126.0000	29.2500	2,251.0000
48 Sea to Sky	5,044.1875	0.0000	54.0625	15.1250	5,113.3750	1.3750	1.0000	0.5000	2.8750	5,045.5625	0.0000	55.0625	15.6250	5,116.2500
49 Central Coast	264.7500	0.0000	0.0000	0.0000	264.7500	0.1250	0.0000	0.0000	0.1250	264.8750	0.0000	0.0000	0.0000	264.8750
50 Haida Gwaii	461.1250	0.0000	3.3750	0.0000	464.5000	0.1250	1.1250	0.0000	1.2500	461.2500	0.0000	4.5000	0.0000	465.7500
51 Boundary	1,249.6250	0.0000	0.0000	0.0000	1,249.6250	0.0000	0.0000	0.0000	0.0000	1,249.6250	0.0000	0.0000	0.0000	1,249.6250
52 Prince Rupert	1,993.8750	0.0000	0.0000	0.0000	1,993.8750	0.5000	0.0000	0.0000	0.5000	1,994.3750	0.0000	0.0000	0.0000	1,994.3750
53 Okanagan Similkameen	2,337.0000	27.5000	39.7500	22.0625	2,426.3125	18.7500	24.2500	12.3750	55.3750	2,355.7500	27.5000	64.0000	34.4375	2,481.6875
54 Bulkley Valley	1,947.7500	0.0000	30.2500	15.4375	1,993.4375	0.6250	0.2500	0.0000	0.8750	1,948.3750	0.0000	30.5000	15.4375	1,994.3125
57 Prince George	13,021.0000	19.2500	25.6250	17.1250	13,083.0000	25.7500	29.6250	21.1250	76.5000	13,046.7500	19.2500	55.2500	38.2500	13,159.5000
58 Nicola-Similkameen	2,061.1875	11.5000	69.3125	38.3750	2,180.3750	6.1250	6.7500	3.9375	16.8125	2,067.3125	11.5000	76.0625	42.3125	2,197.1875
59 Peace River South	3,576.7500	0.0000	17.5625	30.3125	3,624.6250	0.7500	0.1250	0.3750	1.2500	3,577.5000	0.0000	17.6875	30.6875	3,625.8750
60 Peace River North	6,052.6250	11.8750	183.6875	95.1250	6,343.3125	9.1875	11.2500	5.7500	26.1875	6,061.8125	11.8750	194.9375	100.8750	6,369.5000
61 Greater Victoria	19,507.4416	38.4375	57.1250	37.7500	19,640.7541	7.0000	16.2500	4.1250	27.3750	19,514.4416	38.4375	73.3750	41.8750	19,668.1291
62 Sooke	10,832.3125	0.1250	155.8750	46.3750	11,034.6875	12.8750	16.2500	6.2500	35.3750	10,845.1875	0.1250	172.1250	52.6250	11,070.0625
63 Saanich	7,082.5000	10.2500	205.6875	85.5000	7,383.9375	21.3750	26.0000	11.7500	59.1250	7,103.8750	10.2500	231.6875	97.2500	7,443.0625
64 Gulf Islands	1,735.7500	0.0000	0.0000	0.0000	1,735.7500	4.3750	0.0000	0.0000	4.3750	1,740.1250	0.0000	0.0000	0.0000	1,740.1250
67 Okanagan Skaha	5,825.3750	19.5000	35.1250	26.6250	5,906.6250	0.5000	2.7500	1.5000	4.7500	5,825.8750	19.5000	37.8750	28.1250	5,911.3750
68 Nanaimo-Ladysmith	14,022.2500	0.0000	159.6250	86.1250	14,268.0000	13.0000	9.5000	7.0000	29.5000	14,035.2500	0.0000	169.1250	93.1250	14,297.5000
69 Qualicum	4,095.6251	1.5000	88.6250	81.7500	4,267.5001	1.6250	2.1250	1.0000	4.7500	4,097.2501	1.5000	90.7500	82.7500	4,272.2501
70 Alberni	3,734.4375	0.0000	60.8750	56.6250	3,851.9375	0.7500	17.1250	38.1250	56.0000	3,735.1875	0.0000	78.0000	94.7500	3,907.9375
71 Comox Valley	8,277.3750	5.3750	266.8125	163.5000	8,713.0625	11.3125	13.0000	7.9375	32.2500	8,288.6875	5.3750	279.8125	171.4375	8,745.3125
72 Campbell River	5,463.3125	74.5000	25.8750	11.7500	5,575.4375	5.2500	9.3750	4.0000	18.6250	5,468.5625	74.5000	35.2500	15.7500	5,594.0625
73 Kamloops-Thompson	14,591.2500	51.1875	74.2500	46.4375	14,763.1250	22.6250	37.0000	24.2500	83.8750	14,613.8750	51.1875	111.2500	70.6875	14,847.0000
74 Gold Trail	1,090.2500	0.0000	0.1250	0.1250	1,090.5000	0.0000	0.0000	0.0000	0.0000	1,090.2500	0.0000	0.1250	0.1250	1,090.5000
75 Mission	6,072.5000	7.3750	87.0625	51.3750	6,218.3125	2.3750	5.2500	2.1250	9.7500	6,074.8750	7.3750	92.3125	53.5000	6,228.0625
78 Fraser-Cascade	1,738.4375	0.0000	0.1250	0.1250	1,738.6875	2.0000	0.5000	1.3750	3.8750	1,740.4375	0.0000	0.6250	1.5000	1,742.5625
79 Cowichan Valley	8,061.3218	0.0000	82.7500	87.0000	8,231.0718	8.1250	7.0000	4.3750	19.5000	8,069.4468	0.0000	89.7500	91.3750	8,250.5718
81 Fort Nelson	684.0000	0.0000	0.0000	0.0000	684.0000	0.0000	0.0000	0.0000	0.0000	684.0000	0.0000	0.0000	0.0000	684.0000
82 Coast Mountains	4,101.5000	0.0000	33.3750	32.1250	4,167.0000	4.7500	4.3750	2.2500	11.3750	4,106.2500	0.0000	37.7500	34.3750	4,178.3750
83 North Okanagan-Shuswap	6,364.0334	1.6250	24.3750	18.1250	6,408.1584	1.0000	0.1250	0.0000	1.1250	6,365.0334	1.6250	24.5000	18.1250	6,409.2834
84 Vancouver Island West	464.1250	0.0000	1.2500	1.5000	466.8750	0.0000	3.7500	4.5000	8.2500	464.1250	0.0000	5.0000	6.0000	475.1250
85 Vancouver Island North	1,372.0000	0.0000	0.0000	0.0000	1,372.0000	0.7500	0.0000	0.0000	0.7500	1,372.7500	0.0000	0.0000	0.0000	1,372.7500
87 Stikine	145.1250	0.0000	0.0000	0.0000	145.1250	0.0000	0.0000	0.0000	0.0000	145.1250	0.0000	0.0000	0.0000	145.1250
91 Nechako Lakes	3,555.6875	16.5000	321.8750	111.8750	4,005.9375	10.6250	14.2500	4.8750	29.7500	3,566.3125	16.5000	336.1250	116.7500	4,035.6875
92 Nisga'a	374.2500	17.3750	3.6250	1.3750	396.6250	0.7500	1.1250	0.1250	2.0000	375.0000	17.3750	4.7500	1.5000	398.6250
93 Conseil scolaire francophone	6,117.9375	4.3750	7.1250	0.0000	6,129.4375	0.0000	0.0000	0.0000	0.0000	6,117.9375	4.3750	7.1250	0.0000	6,129.4375
Provincial Totals	542,650.2474	7,018.5625	4,370.3125	2,134.1250	556,173.2474	930.5000	1,056.7500	567.3125	2,554.5625	543,580.7474	7,018.5625	5,427.0625	2,701.4375	558,727.8099

TABLE 2a
PROVINCIAL OVERVIEW OF 2018/19 OPERATING GRANTS (SEPTEMBER)

School District	Basic Enrolment- Based Funding	Supplementary Funding						Total Operating Grants Sept 2018
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection	Education Plan	
5 Southeast Kootenay	41,116,539	0	8,304,548	1,248,885	7,375,945	0	108,978	58,154,895
6 Rocky Mountain	24,227,271	0	4,287,814	809,133	6,992,302	0	63,775	36,380,295
8 Kootenay Lake	34,465,407	158,764	6,182,639	880,416	8,851,042	0	95,459	50,633,727
10 Arrow Lakes	3,347,954	0	506,340	108,707	3,148,328	0	10,000	7,121,329
19 Revelstoke	7,665,675	0	1,212,238	151,291	2,218,153	0	19,393	11,266,750
20 Kootenay-Columbia	29,151,491	0	4,335,960	757,121	3,833,091	0	78,893	38,156,556
22 Vernon	62,320,615	0	9,777,065	2,440,042	4,817,942	0	167,707	79,523,371
23 Central Okanagan	168,163,320	0	25,073,741	4,331,661	5,901,240	0	441,666	203,911,628
27 Cariboo-Chilcotin	34,760,381	0	6,719,267	194,438	9,694,095	0	92,768	51,460,949
28 Quesnel	22,068,703	0	4,580,854	370,675	4,703,022	834,686	59,800	32,617,740
33 Chilliwack	101,361,490	0	20,171,421	2,193,730	3,218,654	0	268,431	127,213,726
34 Abbotsford	145,500,373	0	25,111,217	2,025,315	2,645,875	0	386,133	175,668,913
35 Langley	152,460,756	0	25,770,096	163,467	2,612,126	0	407,205	181,413,650
36 Surrey	530,420,770	0	103,656,681	9,504,625	4,136,921	0	1,406,618	649,125,615
37 Delta	113,828,124	0	21,713,741	2,887,578	1,037,519	0	306,904	139,773,866
38 Richmond	144,015,801	0	25,106,733	2,589,030	886,851	0	386,774	172,985,189
39 Vancouver	362,920,084	0	61,910,981	15,374,895	2,553,549	0	982,634	443,742,143
40 New Westminster	48,357,573	0	8,705,783	1,605,453	1,306,455	0	131,154	60,106,418
41 Burnaby	173,753,492	0	28,651,983	4,410,601	1,408,139	0	469,083	208,693,298
42 Maple Ridge-Pitt Meadows	108,122,824	0	19,136,060	2,502,436	1,977,145	0	287,790	132,026,255
43 Coquitlam	227,332,609	0	34,019,499	7,195,732	1,905,469	0	612,184	271,065,493
44 North Vancouver	112,232,760	0	14,382,902	3,715,646	1,323,207	0	302,395	131,956,910
45 West Vancouver	51,346,856	0	6,039,347	1,119,681	2,011,700	0	137,961	60,655,545
46 Sunshine Coast	24,071,436	0	7,638,288	565,400	5,401,495	0	63,139	37,739,758
47 Powell River	14,950,417	0	4,536,803	436,917	2,695,682	0	40,950	22,660,769
48 Sea to Sky	37,376,779	0	5,625,917	864,736	4,173,588	0	98,074	48,139,094
49 Central Coast	1,965,239	0	548,957	20,660	3,637,971	0	10,000	6,182,827
50 Haida Gwaii	3,422,766	218,041	920,207	164,460	4,495,376	356,206	10,210	9,587,266
51 Boundary	9,277,216	75,803	1,957,120	282,550	4,537,333	0	25,683	16,155,705
52 Prince Rupert	14,801,284	0	4,013,328	399,977	3,501,621	1,082,363	39,210	23,837,783
53 Okanagan Similkameen	17,286,776	0	4,428,280	264,359	3,921,288	0	46,258	25,946,961
54 Bulkley Valley	14,429,377	0	2,366,395	657,569	3,809,222	67,304	39,388	21,369,255
57 Prince George	96,615,286	0	22,922,002	1,285,062	10,491,880	0	259,504	131,573,734
58 Nicola-Similkameen	15,166,145	0	3,151,151	87,738	3,372,720	1,049,933	40,808	22,868,495
59 Peace River South	26,547,112	0	4,455,552	694,819	7,785,934	83,723	69,755	39,636,895
60 Peace River North	44,753,609	0	7,427,675	303,408	8,626,953	0	120,896	61,232,541
61 Greater Victoria	144,750,907	0	25,454,722	3,718,520	2,039,782	0	382,462	176,346,393
62 Sooke	80,244,776	0	12,690,671	1,632,165	3,474,237	0	209,185	98,251,034
63 Saanich	52,202,907	0	9,237,187	1,458,244	3,120,207	0	140,075	66,158,620
64 Gulf Islands	12,887,204	0	1,894,225	365,421	5,402,488	0	33,943	20,583,281
67 Okanagan Skaha	43,191,735	0	7,578,124	1,536,717	3,152,576	0	114,989	55,574,141
68 Nanaimo-Ladysmith	103,809,464	0	15,901,908	2,443,647	3,024,710	0	274,400	125,454,129
69 Qualicum	30,201,397	0	4,970,797	666,472	4,404,442	0	80,803	40,323,911
70 Alberni	27,668,801	0	4,564,952	680,621	3,546,028	0	74,896	36,535,298
71 Comox Valley	60,447,300	0	9,275,604	2,013,203	5,058,683	0	164,443	76,959,233
72 Campbell River	40,508,364	0	8,295,259	649,526	4,519,150	0	108,028	54,080,327
73 Kamloops-Thompson	108,083,450	0	19,505,387	4,718,609	10,266,006	0	287,185	142,860,637
74 Gold Trail	8,092,353	27,745	1,725,190	116,593	6,667,672	2,101,941	22,176	18,753,670
75 Mission	44,967,008	0	9,299,901	466,733	2,991,451	0	121,155	57,846,248
78 Fraser-Cascade	12,905,672	0	3,141,482	123,275	3,964,477	0	33,235	20,168,141
79 Cowichan Valley	59,706,580	0	11,776,083	1,327,397	4,470,426	0	155,793	77,436,279
81 Fort Nelson	5,077,582	121,284	1,018,850	208,732	2,620,809	54,797	14,416	9,116,470
82 Coast Mountains	30,446,109	0	7,253,897	1,110,499	7,793,163	1,126,018	82,178	47,811,864
83 North Okanagan-Shuswap	47,225,011	0	9,731,614	1,183,875	7,683,707	0	123,341	65,947,548
84 Vancouver Island West	3,445,200	0	1,326,660	91,586	3,791,211	0	10,000	8,664,657
85 Vancouver Island North	10,185,570	0	2,908,282	370,257	4,266,446	0	27,085	17,757,640
87 Stikine	1,077,263	221,166	257,670	121,547	3,304,533	200,196	10,000	5,192,375
91 Nechako Lakes	25,718,136	0	8,779,723	1,439,786	9,128,199	1,274,958	71,710	46,412,512
92 Nisga'a	2,777,231	32,274	936,992	122,540	3,557,920	16,729	10,000	7,453,686
93 Conseil scolaire francophone	56,351,828	0	7,115,896	0	20,293,110	0	119,406	83,880,240
Provincial Totals	4,031,576,158	855,077	719,989,661	99,174,178	279,551,266	8,248,854	10,758,484	5,150,153,678

TABLE 2b
ENROLMENT-BASED FUNDING (SEPTEMBER), 2018/19

School District	Basic Allocation - School-Age Enrolment												Total, Basic Enrolment- Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Distributed Learning		Home Schooling		Course Challenges		
	2018/19	\$7,423	2018/19	\$7,423	2018/19	\$7,423	2018/19	\$6,100	2018/19	\$250	2017/18	\$232	
	FTE	Funding	FTE	Funding	FTE	Funding	FTE	Funding	Headcount	Funding	Challenges	Funding	
5 Southeast Kootenay	5,426.3750	40,279,982	0.0000	0	88.0000	653,224	29.9375	182,619	1	250	2	464	41,116,539
6 Rocky Mountain	3,176.1250	23,576,376	0.0000	0	65.5000	486,207	26.8750	163,938	3	750	0	0	24,227,271
8 Kootenay Lake	4,415.1875	32,773,937	0.0000	0	31.0000	230,113	236.2500	1,441,125	80	20,000	1	232	34,465,407
10 Arrow Lakes	426.0631	3,162,666	0.0000	0	0.0000	0	30.3750	185,288	0	0	0	0	3,347,954
19 Revelstoke	1,032.6250	7,665,175	0.0000	0	0.0000	0	0.0000	0	2	500	0	0	7,665,675
20 Kootenay-Columbia	3,886.1875	28,847,170	0.0000	0	2.0000	14,846	47.2500	288,225	5	1,250	0	0	29,151,491
22 Vernon	8,216.2500	60,989,224	1.0000	7,423	72.0000	534,456	128.8750	786,138	7	1,750	7	1,624	62,320,615
23 Central Okanagan	22,279.6000	165,381,471	0.0000	0	255.0000	1,892,865	144.5000	881,450	19	4,750	12	2,784	168,163,320
27 Cariboo-Chilcotin	4,494.9375	33,365,921	1.5000	11,135	125.0000	927,875	74.5000	454,450	4	1,000	0	0	34,760,381
28 Quesnel	2,910.5625	21,605,105	0.0000	0	47.0000	348,881	18.2500	111,325	8	2,000	6	1,392	22,068,703
33 Chilliwack	13,386.7236	99,369,649	0.0000	0	203.0000	1,506,869	78.5000	478,850	5	1,250	21	4,872	101,361,490
34 Abbotsford	19,188.3750	142,435,308	1.0000	7,423	278.0000	2,063,594	160.3750	978,288	12	3,000	55	12,760	145,500,373
35 Langley	20,144.7500	149,534,479	20.8125	154,491	284.0000	2,108,132	104.6875	638,594	26	6,500	80	18,560	152,460,756
36 Surrey	70,349.5625	522,204,802	22.8750	169,801	919.3125	6,824,057	191.3750	1,167,388	37	9,250	196	45,472	530,420,770
37 Delta	15,238.4388	113,114,931	5.3750	39,899	0.0000	0	108.8750	664,138	6	1,500	33	7,656	113,828,124
38 Richmond	19,251.6250	142,904,812	5.7500	42,682	86.0000	638,378	68.6250	418,613	10	2,500	38	8,816	144,015,801
39 Vancouver	48,346.9375	358,879,317	36.3750	270,012	180.0000	1,336,140	392.0625	2,391,581	45	11,250	137	31,784	362,920,084
40 New Westminster	6,102.4375	45,298,394	2.8750	21,341	112.0000	831,376	360.8750	2,201,338	14	3,500	7	1,624	48,357,573
41 Burnaby	23,051.8125	171,113,604	18.5000	137,326	200.0000	1,484,600	164.0000	1,000,400	9	2,250	66	15,312	173,753,492
42 Maple Ridge-Pitt Meadows	14,287.1250	106,053,329	8.3750	62,168	253.1250	1,878,947	18.8750	115,138	1	250	56	12,992	108,122,824
43 Coquitlam	30,001.6250	222,702,062	6.1250	45,466	429.0000	3,184,467	218.5000	1,332,850	14	3,500	277	64,264	227,332,609
44 North Vancouver	14,862.9375	110,327,585	0.0000	0	214.0000	1,588,522	48.9375	298,519	15	3,750	62	14,384	112,232,760
45 West Vancouver	6,896.5000	51,192,720	0.0000	0	20.0000	148,460	0.0000	0	6	1,500	18	4,176	51,346,856
46 Sunshine Coast	3,059.7500	22,712,524	0.0000	0	122.0000	905,606	74.3125	453,306	0	0	0	0	24,071,436
47 Powell River	1,754.3750	13,022,726	31.5000	233,825	36.0000	267,228	233.8750	1,426,638	0	0	0	0	14,950,417
48 Sea to Sky	4,942.0625	36,684,930	0.0000	0	50.6250	375,789	51.5000	314,150	3	750	5	1,160	37,376,779
49 Central Coast	264.7500	1,965,239	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,965,239
50 Haida Gwaii	461.0000	3,422,003	0.0000	0	0.0000	0	0.1250	763	0	0	0	0	3,422,766
51 Boundary	1,218.6250	9,045,853	0.0000	0	31.0000	230,113	0.0000	0	5	1,250	0	0	9,277,216
52 Prince Rupert	1,907.8750	14,162,156	0.0000	0	86.0000	638,378	0.0000	0	3	750	0	0	14,801,284
53 Okanagan Similkameen	2,249.0625	16,694,791	0.0000	0	42.0000	311,766	45.9375	280,219	0	0	0	0	17,286,776
54 Bulkley Valley	1,879.6250	13,952,456	0.0000	0	46.0000	341,458	22.1250	134,963	2	500	0	0	14,429,377
57 Prince George	12,788.6250	94,929,963	1.5000	11,135	200.0000	1,484,600	30.8750	188,338	5	1,250	0	0	96,615,286
58 Nicola-Similkameen	1,916.3750	14,225,252	0.1250	928	43.0000	319,189	101.6875	620,294	1	250	1	232	15,166,145
59 Peace River South	3,563.5000	26,451,861	0.0000	0	10.0000	74,230	3.2500	19,825	2	500	3	696	26,547,112
60 Peace River North	5,908.3750	43,857,868	0.0000	0	8.0000	59,384	136.2500	831,125	20	5,000	1	232	44,753,609
61 Greater Victoria	19,293.6916	143,217,073	14.3750	106,706	156.0000	1,157,988	43.3750	264,588	8	2,000	11	2,552	144,750,907
62 Sooke	10,443.6250	77,523,028	21.0000	155,883	243.0000	1,803,789	124.6875	760,594	5	1,250	1	232	80,244,776
63 Saanich	6,597.7500	48,975,098	21.0000	155,883	181.0000	1,343,563	282.7500	1,724,775	6	1,500	9	2,088	52,202,907
64 Gulf Islands	1,735.7500	12,884,472	0.0000	0	0.0000	0	0.0000	0	10	2,500	1	232	12,887,204
67 Okanagan Skaha	5,697.3750	42,291,615	0.0000	0	90.0000	668,070	38.0000	231,800	1	250	0	0	43,191,735
68 Nanaimo-Ladysmith	13,579.3750	100,799,701	1.0000	7,423	224.0000	1,662,752	217.8750	1,329,038	19	4,750	25	5,800	103,809,464
69 Qualicum	3,827.6875	28,412,924	0.0000	0	114.0000	846,222	153.9375	939,019	12	3,000	1	232	30,201,397
70 Alberni	3,462.3125	25,700,746	0.0000	0	230.0000	1,707,290	42.1250	256,963	5	1,250	11	2,552	27,668,801
71 Comox Valley	7,366.7500	54,683,385	0.0000	0	156.0000	1,157,988	754.6250	4,603,213	9	2,250	2	464	60,447,300
72 Campbell River	5,285.8125	39,236,586	1.5000	11,135	141.0000	1,046,643	35.0000	213,500	2	500	0	0	40,508,364
73 Kamloops-Thompson	14,211.5625	105,492,428	0.5000	3,712	204.0000	1,514,292	175.1875	1,068,644	11	2,750	7	1,624	108,083,450
74 Gold Trail	1,089.2500	8,085,503	0.0000	0	0.0000	0	1.0000	6,100	3	750	0	0	8,092,353
75 Mission	5,889.9375	43,721,006	10.5000	77,942	89.0000	660,647	83.0625	506,681	2	500	1	232	44,967,008
78 Fraser-Cascade	1,672.4375	12,414,504	0.0000	0	66.0000	489,918	0.0000	0	5	1,250	0	0	12,905,672
79 Cowichan Valley	7,627.5718	56,619,465	28.6250	212,483	303.0000	2,249,169	102.1250	622,963	10	2,500	0	0	59,706,580
81 Fort Nelson	684.0000	5,077,332	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	5,077,582
82 Coast Mountains	3,947.0000	29,298,581	3.0000	22,269	149.0000	1,106,027	2.5000	15,250	15	3,750	1	232	30,446,109
83 North Okanagan-Shuswap	6,310.9709	46,846,337	0.0000	0	41.0000	304,343	12.0625	73,581	3	750	0	0	47,225,011
84 Vancouver Island West	384.1250	2,851,360	0.0000	0	80.0000	593,840	0.0000	0	0	0	0	0	3,445,200
85 Vancouver Island North	1,336.0000	9,917,128	0.0000	0	36.0000	267,228	0.0000	0	3	750	2	464	10,185,570
87 Stikine	145.1250	1,077,263	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,077,263
91 Nechako Lakes	2,953.6875	21,925,222	0.2500	1,856	90.2500	669,926	511.5000	3,120,150	3	750	1	232	25,718,136
92 Nisga'a	373.6250	2,773,418	0.0000	0	0.0000	0	0.6250	3,813	0	0	0	0	2,777,231
93 Conseil scolaire francophone*	6,108.6875	45,344,787	0.0000	0	0.0000	0	9.2500	56,425	20	5,000	12	2,784	56,351,828
Provincial Totals	529,310.8723	3,929,074,603	265.4375	1,970,347	7,131.8125	52,939,445	5,942.1251	36,246,973	523	130,750	1,169	271,208	4,031,576,158

*Includes \$10,942,832 in supplementary funding to assist cultural and linguistic programmes

TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE, 2018/19

School District	School-Age FTE		Change		Basic Allocation		Enrolment Decline Supplement
	September Enrolment		from 2017/18		\$3,712	\$5,567	
	2017/18*	2018/19	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,431.0000	5,544.3125	113.3125	2.1%	0	0	0
6 Rocky Mountain	3,188.7500	3,268.5000	79.7500	2.5%	0	0	0
8 Kootenay Lake	4,772.9375	4,682.4375	-90.5000	-1.9%	158,764	0	158,764
10 Arrow Lakes	435.3438	456.4381	21.0943	4.8%	0	0	0
19 Revelstoke	969.6250	1,032.6250	63.0000	6.5%	0	0	0
20 Kootenay-Columbia	3,907.6250	3,935.4375	27.8125	0.7%	0	0	0
22 Vernon	8,364.3438	8,418.1250	53.7812	0.6%	0	0	0
23 Central Okanagan	22,071.5000	22,679.1000	607.6000	2.8%	0	0	0
27 Cariboo-Chilcotin	4,638.3750	4,695.9375	57.5625	1.2%	0	0	0
28 Quesnel	2,990.0000	2,975.8125	-14.1875	-0.5%	0	0	0
33 Chilliwack	13,421.5350	13,668.2236	246.6886	1.8%	0	0	0
34 Abbotsford	19,306.6250	19,627.7500	321.1250	1.7%	0	0	0
35 Langley	20,360.2500	20,554.2500	194.0000	1.0%	0	0	0
36 Surrey	70,330.8750	71,483.1250	1,152.2500	1.6%	0	0	0
37 Delta	15,345.1875	15,352.6888	7.5013	0.0%	0	0	0
38 Richmond	19,338.6875	19,412.0000	73.3125	0.4%	0	0	0
39 Vancouver	49,131.6875	48,955.3750	-176.3125	-0.4%	0	0	0
40 New Westminster	6,557.6875	6,578.1875	20.5000	0.3%	0	0	0
41 Burnaby	23,454.1250	23,434.3125	-19.8125	-0.1%	0	0	0
42 Maple Ridge-Pitt Meadows	14,389.5000	14,567.5000	178.0000	1.2%	0	0	0
43 Coquitlam	30,609.1875	30,655.2500	46.0625	0.2%	0	0	0
44 North Vancouver	15,119.7500	15,125.8750	6.1250	0.0%	0	0	0
45 West Vancouver	6,898.0625	6,916.5000	18.4375	0.3%	0	0	0
46 Sunshine Coast	3,155.9375	3,256.0625	100.1250	3.2%	0	0	0
47 Powell River	2,047.5000	2,055.7500	8.2500	0.4%	0	0	0
48 Sea to Sky	4,903.6875	5,044.1875	140.5000	2.9%	0	0	0
49 Central Coast	235.1250	264.7500	29.6250	12.6%	0	0	0
50 Haida Gwaii	510.5000	461.1250	-49.3750	-9.7%	56,849	161,192	218,041
51 Boundary	1,282.8750	1,249.6250	-33.2500	-2.6%	75,803	0	75,803
52 Prince Rupert	1,960.5000	1,993.8750	33.3750	1.7%	0	0	0
53 Okanagan Similkameen	2,312.8750	2,337.0000	24.1250	1.0%	0	0	0
54 Bulkley Valley	1,966.6250	1,947.7500	-18.8750	-1.0%	0	0	0
57 Prince George	12,946.7188	13,021.0000	74.2812	0.6%	0	0	0
58 Nicola-Similkameen	2,040.3750	2,061.1875	20.8125	1.0%	0	0	0
59 Peace River South	3,487.7500	3,576.7500	89.0000	2.6%	0	0	0
60 Peace River North	6,044.8125	6,052.6250	7.8125	0.1%	0	0	0
61 Greater Victoria	19,123.1005	19,507.4416	384.3411	2.0%	0	0	0
62 Sooke	10,458.2500	10,832.3125	374.0625	3.6%	0	0	0
63 Saanich	7,003.7500	7,082.5000	78.7500	1.1%	0	0	0
64 Gulf Islands	1,692.0000	1,735.7500	43.7500	2.6%	0	0	0
67 Okanagan Skaha	5,749.4375	5,825.3750	75.9375	1.3%	0	0	0
68 Nanaimo-Ladysmith	13,720.0000	14,022.2500	302.2500	2.2%	0	0	0
69 Qualicum	4,040.1250	4,095.6251	55.5001	1.4%	0	0	0
70 Alberni	3,739.8125	3,734.4375	-5.3750	-0.1%	0	0	0
71 Comox Valley	8,178.0313	8,277.3750	99.3437	1.2%	0	0	0
72 Campbell River	5,343.3125	5,463.3125	120.0000	2.2%	0	0	0
73 Kamloops-Thompson	14,359.2503	14,591.2500	231.9997	1.6%	0	0	0
74 Gold Trail	1,108.8125	1,090.2500	-18.5625	-1.7%	27,745	0	27,745
75 Mission	6,057.7500	6,072.5000	14.7500	0.2%	0	0	0
78 Fraser-Cascade	1,661.7500	1,738.4375	76.6875	4.6%	0	0	0
79 Cowichan Valley	7,788.0000	8,061.3218	273.3218	3.5%	0	0	0
81 Fort Nelson	720.1875	684.0000	-36.1875	-5.0%	80,200	41,084	121,284
82 Coast Mountains	4,108.8750	4,101.5000	-7.3750	-0.2%	0	0	0
83 North Okanagan-Shuswap	6,152.7826	6,364.0334	211.2508	3.4%	0	0	0
84 Vancouver Island West	416.5000	464.1250	47.6250	11.4%	0	0	0
85 Vancouver Island North	1,354.2500	1,372.0000	17.7500	1.3%	0	0	0
87 Stikine	188.6250	145.1250	-43.5000	-23.1%	21,005	200,161	221,166
91 Nechako Lakes	3,585.5000	3,555.6875	-29.8125	-0.8%	0	0	0
92 Nisga'a	386.8125	374.2500	-12.5625	-3.2%	32,274	0	32,274
93 Conseil scolaire francophone	5,970.3125	6,117.9375	147.6250	2.5%	0	0	0
Provincial Totals	536,835.1686	542,650.2474	5,815.0788	1.1%	452,640	402,437	855,077

*Includes adjustments made subsequent to March 2018

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2018/19

School District					\$3,712		
	School-Age FTE		Change		Cumulative Enrolment Decline Supplement	2018/19 Enrolment Decline Supplement	Total Enrolment Decline Supplement
	2015/16	2017/18	FTE	%			
5 Southeast Kootenay	5,338.8750	5,448.8750	110.0000	2.1%	0	0	0
6 Rocky Mountain	3,069.3125	3,188.7500	119.4375	3.9%	0	0	0
8 Kootenay Lake	4,635.1250	4,772.9375	137.8125	3.0%	0	158,764	158,764
10 Arrow Lakes	440.3750	435.3438	-5.0312	-1.1%	0	0	0
19 Revelstoke	923.8750	969.6250	45.7500	5.0%	0	0	0
20 Kootenay-Columbia	3,675.2500	3,944.6250	269.3750	7.3%	0	0	0
22 Vernon	8,185.3449	8,385.3438	199.9989	2.4%	0	0	0
23 Central Okanagan	21,643.0000	22,083.3125	440.3125	2.0%	0	0	0
27 Cariboo-Chilcotin	4,553.2500	4,638.3750	85.1250	1.9%	0	0	0
28 Quesnel	3,057.5000	2,990.0000	-67.5000	-2.2%	0	0	0
33 Chilliwack	12,756.1607	13,421.5350	665.3743	5.2%	0	0	0
34 Abbotsford	18,947.2500	19,306.6250	359.3750	1.9%	0	0	0
35 Langley	19,224.4385	20,360.2500	1,135.8115	5.9%	0	0	0
36 Surrey	68,379.0314	70,330.8750	1,951.8436	2.9%	0	0	0
37 Delta	15,387.3755	15,345.1875	-42.1880	-0.3%	0	0	0
38 Richmond	19,828.0000	19,338.6875	-489.3125	-2.5%	0	0	0
39 Vancouver	49,710.3125	49,131.6875	-578.6250	-1.2%	0	0	0
40 New Westminster	6,428.1875	6,557.6875	129.5000	2.0%	0	0	0
41 Burnaby	23,187.0938	23,454.1250	267.0312	1.2%	0	0	0
42 Maple Ridge-Pitt Meadows	14,028.0625	14,389.5000	361.4375	2.6%	0	0	0
43 Coquitlam	30,620.4375	30,609.1875	-11.2500	0.0%	0	0	0
44 North Vancouver	15,260.9375	15,119.7500	-141.1875	-0.9%	0	0	0
45 West Vancouver	6,784.2500	6,898.0625	113.8125	1.7%	0	0	0
46 Sunshine Coast	3,111.4684	3,156.9375	45.4691	1.5%	0	0	0
47 Powell River	1,853.7500	2,047.5000	193.7500	10.5%	0	0	0
48 Sea to Sky	4,604.0000	4,903.6875	299.6875	6.5%	0	0	0
49 Central Coast	207.0000	235.1250	28.1250	13.6%	0	0	0
50 Haida Gwaii	538.8750	510.5000	-28.3750	-5.3%	0	218,041	218,041
51 Boundary	1,248.1250	1,284.1250	36.0000	2.9%	0	75,803	75,803
52 Prince Rupert	2,026.0000	1,960.5000	-65.5000	-3.2%	0	0	0
53 Okanagan Similkameen	2,218.4375	2,312.8750	94.4375	4.3%	0	0	0
54 Bulkley Valley	2,064.3750	1,969.3750	-95.0000	-4.6%	0	0	0
57 Prince George	12,687.8125	12,975.2188	287.4063	2.3%	0	0	0
58 Nicola-Similkameen	2,062.0000	2,040.3750	-21.6250	-1.0%	0	0	0
59 Peace River South	3,492.3750	3,487.7500	-4.6250	-0.1%	0	0	0
60 Peace River North	5,996.6567	6,044.8125	48.1558	0.8%	0	0	0
61 Greater Victoria	18,702.4749	19,123.1005	420.6256	2.2%	0	0	0
62 Sooke	9,514.9375	10,459.2500	944.3125	9.9%	0	0	0
63 Saanich	6,911.1250	7,003.7500	92.6250	1.3%	0	0	0
64 Gulf Islands	1,707.1250	1,697.1250	-10.0000	-0.6%	0	0	0
67 Okanagan Skaha	5,671.3750	5,749.4375	78.0625	1.4%	0	0	0
68 Nanaimo-Ladysmith	13,051.7500	13,720.0000	668.2500	5.1%	0	0	0
69 Qualicum	3,950.1250	4,040.1250	90.0000	2.3%	0	0	0
70 Alberni	3,640.0000	3,744.8125	104.8125	2.9%	0	0	0
71 Comox Valley	7,375.5625	8,222.1563	846.5938	11.5%	0	0	0
72 Campbell River	5,224.8750	5,401.3750	176.5000	3.4%	0	0	0
73 Kamloops-Thompson	13,920.1250	14,359.2503	439.1253	3.2%	0	0	0
74 Gold Trail	1,111.1250	1,108.8125	-2.3125	-0.2%	0	27,745	27,745
75 Mission	5,761.0000	6,057.7500	296.7500	5.2%	0	0	0
78 Fraser-Cascade	1,643.7500	1,661.7500	18.0000	1.1%	0	0	0
79 Cowichan Valley	7,397.3750	7,789.6250	392.2500	5.3%	0	0	0
81 Fort Nelson	753.1875	720.8125	-32.3750	-4.3%	0	121,284	121,284
82 Coast Mountains	4,288.8500	4,108.8750	-179.9750	-4.2%	0	0	0
83 North Okanagan-Shuswap	5,950.1612	6,167.0326	216.8714	3.6%	0	0	0
84 Vancouver Island West	365.7500	416.5000	50.7500	13.9%	0	0	0
85 Vancouver Island North	1,326.1250	1,354.2500	28.1250	2.1%	0	0	0
87 Stikine	191.1250	188.6250	-2.5000	-1.3%	0	221,166	221,166
91 Nechako Lakes	3,723.5625	3,585.5000	-138.0625	-3.7%	0	0	0
92 Nisga'a	374.5313	386.8125	12.2812	3.3%	0	32,274	32,274
93 Conseil scolaire francophone	5,556.3625	5,970.3125	413.9500	7.5%	0	0	0
Provincial Totals	526,286.6998	537,086.1686	10,799.4688	2.1%	0	855,077	855,077

TABLE 4a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2018/19

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total
	2018/19	\$38,800	2018/19	\$19,400	2018/19	\$9,800	Supplemental
	Headcount	Funding	Headcount	Funding	Headcount	Funding	Special Needs
5 Southeast Kootenay	12	465,600	252	4,888,800	165	1,617,000	6,971,400
6 Rocky Mountain	4	155,200	130	2,522,000	78	764,400	3,441,600
8 Kootenay Lake	4	155,200	197	3,821,800	107	1,048,600	5,025,600
10 Arrow Lakes	0	0	20	388,000	3	29,400	417,400
19 Revelstoke	1	38,800	46	892,400	9	88,200	1,019,400
20 Kootenay-Columbia	0	0	170	3,298,000	42	411,600	3,709,600
22 Vernon	8	310,400	320	6,208,000	152	1,489,600	8,008,000
23 Central Okanagan	18	698,400	904	17,537,600	223	2,185,400	20,421,400
27 Cariboo-Chilcotin	5	194,000	199	3,860,600	45	441,000	4,495,600
28 Quesnel	4	155,200	152	2,948,800	33	323,400	3,427,400
33 Chilliwack	12	465,600	647	12,551,800	312	3,057,600	16,075,000
34 Abbotsford	21	814,800	713	13,832,200	385	3,773,000	18,420,000
35 Langley	17	659,600	963	18,682,200	208	2,038,400	21,380,200
36 Surrey	87	3,375,600	3,057	59,305,800	848	8,310,400	70,991,800
37 Delta	11	426,800	696	13,502,400	436	4,272,800	18,202,000
38 Richmond	14	543,200	655	12,707,000	168	1,646,400	14,896,600
39 Vancouver	66	2,560,800	1,972	38,256,800	555	5,439,000	46,256,600
40 New Westminster	7	271,600	248	4,811,200	52	509,600	5,592,400
41 Burnaby	25	970,000	936	18,158,400	119	1,166,200	20,294,600
42 Maple Ridge-Pitt Meadows	17	659,600	663	12,862,200	233	2,283,400	15,805,200
43 Coquitlam	24	931,200	1,046	20,292,400	322	3,155,600	24,379,200
44 North Vancouver	17	659,600	492	9,544,800	201	1,969,800	12,174,200
45 West Vancouver	3	116,400	188	3,647,200	31	303,800	4,067,400
46 Sunshine Coast	8	310,400	213	4,132,200	219	2,146,200	6,588,800
47 Powell River	4	155,200	152	2,948,800	106	1,038,800	4,142,800
48 Sea to Sky	1	38,800	151	2,929,400	137	1,342,600	4,310,800
49 Central Coast	0	0	16	310,400	0	0	310,400
50 Haida Gwaii	0	0	20	388,000	11	107,800	495,800
51 Boundary	2	77,600	68	1,319,200	14	137,200	1,534,000
52 Prince Rupert	0	0	101	1,959,400	22	215,600	2,175,000
53 Okanagan Similkameen	2	77,600	147	2,851,800	62	607,600	3,537,000
54 Bulkley Valley	2	77,600	84	1,629,600	0	0	1,707,200
57 Prince George	18	698,400	548	10,631,200	507	4,968,600	16,298,200
58 Nicola-Similkameen	2	77,600	90	1,746,000	8	78,400	1,902,000
59 Peace River South	2	77,600	107	2,075,800	72	705,600	2,859,000
60 Peace River North	9	349,200	204	3,957,600	91	891,800	5,198,600
61 Greater Victoria	27	1,047,600	788	15,287,200	462	4,527,600	20,862,400
62 Sooke	10	388,000	385	7,469,000	260	2,548,000	10,405,000
63 Saanich	6	232,800	277	5,373,800	224	2,195,200	7,801,800
64 Gulf Islands	1	38,800	61	1,183,400	42	411,600	1,633,800
67 Okanagan Skaha	9	349,200	262	5,082,800	73	715,400	6,147,400
68 Nanaimo-Ladysmith	15	582,000	430	8,342,000	286	2,802,800	11,726,800
69 Qualicum	5	194,000	185	3,589,000	52	509,600	4,292,600
70 Alberni	2	77,600	121	2,347,400	43	421,400	2,846,400
71 Comox Valley	8	310,400	337	6,537,800	59	578,200	7,426,400
72 Campbell River	7	271,600	252	4,888,800	114	1,117,200	6,277,600
73 Kamloops-Thompson	11	426,800	737	14,297,800	116	1,136,800	15,861,400
74 Gold Trail	0	0	45	873,000	5	49,000	922,000
75 Mission	7	271,600	319	6,188,600	77	754,600	7,214,800
78 Fraser-Cascade	3	116,400	83	1,610,200	52	509,600	2,236,200
79 Cowichan Valley	11	426,800	377	7,313,800	128	1,254,400	8,995,000
81 Fort Nelson	1	38,800	21	407,400	30	294,000	740,200
82 Coast Mountains	3	116,400	205	3,977,000	36	352,800	4,446,200
83 North Okanagan-Shuswap	5	194,000	335	6,499,000	130	1,274,000	7,967,000
84 Vancouver Island West	1	38,800	39	756,600	11	107,800	903,200
85 Vancouver Island North	5	194,000	77	1,493,800	26	254,800	1,942,600
87 Stikine	0	0	4	77,600	0	0	77,600
91 Nechako Lakes	5	194,000	303	5,878,200	88	862,400	6,934,600
92 Nisga'a	1	38,800	11	213,400	4	39,200	291,400
93 Conseil scolaire francophone	0	0	133	2,580,200	96	940,800	3,521,000
Provincial Totals	570	22,116,000	22,354	433,667,600	8,390	82,222,000	538,005,600

TABLE 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2018/19

School District	ELL/FLL		Aboriginal Education		Adult Education	
	2018/19	\$1,420	2018/19	\$1,230	Sept 2018	\$4,696
	Headcount	Funding	Headcount	Funding	FTE	Funding
5 Southeast Kootenay	75	106,500	965	1,186,950	3.6250	17,023
6 Rocky Mountain	34	48,280	643	790,890	1.5000	7,044
8 Kootenay Lake	57	80,940	846	1,040,580	6.2500	29,350
10 Arrow Lakes	2	2,840	70	86,100	0.0000	0
19 Revelstoke	38	53,960	111	136,530	0.5000	2,348
20 Kootenay-Columbia	8	11,360	500	615,000	0.0000	0
22 Vernon	42	59,640	1,199	1,474,770	0.7500	3,522
23 Central Okanagan	604	857,680	2,679	3,295,170	6.7500	31,698
27 Cariboo-Chilcotin	267	379,140	1,433	1,762,590	2.2500	10,566
28 Quesnel	70	99,400	856	1,052,880	0.2500	1,174
33 Chilliwack	552	783,840	2,144	2,637,120	42.8750	201,341
34 Abbotsford	2,626	3,728,920	2,043	2,512,890	4.3750	20,545
35 Langley	1,349	1,915,580	1,894	2,329,620	30.8125	144,696
36 Surrey	17,676	25,099,920	3,083	3,792,090	101.6250	477,231
37 Delta	1,619	2,298,980	589	724,470	16.1250	75,723
38 Richmond	5,667	8,047,140	245	301,350	95.6250	449,055
39 Vancouver	8,899	12,636,580	2,118	2,605,140	87.8750	412,661
40 New Westminster	1,196	1,698,320	311	382,530	219.8750	1,032,533
41 Burnaby	4,885	6,936,700	704	865,920	26.7500	125,618
42 Maple Ridge-Pitt Meadows	655	930,100	1,289	1,585,470	24.2500	113,878
43 Coquitlam	4,738	6,727,960	1,292	1,589,160	52.4375	246,247
44 North Vancouver	986	1,400,120	631	776,130	2.5000	11,740
45 West Vancouver	1,193	1,694,060	95	116,850	0.0000	0
46 Sunshine Coast	159	225,780	663	815,490	1.7500	8,218
47 Powell River	27	38,340	261	321,030	7.3750	34,633
48 Sea to Sky	414	587,880	586	720,780	1.3750	6,457
49 Central Coast	16	22,720	175	215,250	0.1250	587
50 Haida Gwaii	49	69,580	288	354,240	0.1250	587
51 Boundary	0	0	344	423,120	0.0000	0
52 Prince Rupert	205	291,100	1,256	1,544,880	0.5000	2,348
53 Okanagan Similkameen	175	248,500	451	554,730	18.7500	88,050
54 Bulkley Valley	10	14,200	522	642,060	0.6250	2,935
57 Prince George	1,430	2,030,600	3,636	4,472,280	25.7500	120,922
58 Nicola-Similkameen	9	12,780	907	1,115,610	6.1250	28,763
59 Peace River South	111	157,620	1,167	1,435,410	0.7500	3,522
60 Peace River North	532	755,440	1,163	1,430,490	9.1875	43,145
61 Greater Victoria	1,883	2,673,860	1,533	1,885,590	7.0000	32,872
62 Sooke	551	782,420	1,173	1,442,790	12.8750	60,461
63 Saanich	475	674,500	537	660,510	21.3750	100,377
64 Gulf Islands	39	55,380	150	184,500	4.3750	20,545
67 Okanagan Skaha	95	134,900	830	1,020,900	0.5000	2,348
68 Nanaimo-Ladysmith	853	1,211,260	2,360	2,902,800	13.0000	61,048
69 Qualicum	65	92,300	460	565,800	1.6250	7,631
70 Alberni	164	232,880	1,205	1,482,150	0.7500	3,522
71 Comox Valley	118	167,560	1,324	1,628,520	11.3125	53,124
72 Campbell River	252	357,840	1,194	1,468,620	5.2500	24,654
73 Kamloops-Thompson	215	305,300	2,628	3,232,440	22.6250	106,247
74 Gold Trail	0	0	653	803,190	0.0000	0
75 Mission	340	482,800	1,073	1,319,790	2.3750	11,153
78 Fraser-Cascade	93	132,060	621	763,830	2.0000	9,392
79 Cowichan Valley	383	543,860	1,553	1,910,190	8.1250	38,155
81 Fort Nelson	10	14,200	215	264,450	0.0000	0
82 Coast Mountains	214	303,880	1,900	2,337,000	4.7500	22,306
83 North Okanagan-Shuswap	46	65,320	1,152	1,416,960	1.0000	4,696
84 Vancouver Island West	73	103,660	260	319,800	0.0000	0
85 Vancouver Island North	144	204,480	616	757,680	0.7500	3,522
87 Stikine	22	31,240	121	148,830	0.0000	0
91 Nechako Lakes	0	0	1,304	1,603,920	10.6250	49,895
92 Nisga'a	136	193,120	365	448,950	0.7500	3,522
93 Conseil scolaire francophone	1,857	2,636,940	543	667,890	0.0000	0
Provincial Totals	64,403	91,452,260	60,929	74,942,670	930.5000	4,369,630

TABLE 4c
SUPPLEMENT FOR UNIQUE STUDENT NEEDS -
VULNERABLE STUDENTS, 2018/19

School District	Supplement for Vulnerable Students	Total Unique Student Needs Supplement, 2018/19
5 Southeast Kootenay	22,675	8,304,548
6 Rocky Mountain	-	4,287,814
8 Kootenay Lake	6,169	6,182,639
10 Arrow Lakes	-	506,340
19 Revelstoke	-	1,212,238
20 Kootenay-Columbia	-	4,335,960
22 Vernon	231,133	9,777,065
23 Central Okanagan	467,793	25,073,741
27 Cariboo-Chilcotin	71,371	6,719,267
28 Quesnel	-	4,580,854
33 Chilliwack	474,120	20,171,421
34 Abbotsford	428,862	25,111,217
35 Langley	-	25,770,096
36 Surrey	3,295,640	103,656,681
37 Delta	412,568	21,713,741
38 Richmond	1,412,588	25,106,733
39 Vancouver	-	61,910,981
40 New Westminster	-	8,705,783
41 Burnaby	429,145	28,651,983
42 Maple Ridge-Pitt Meadows	701,412	19,136,060
43 Coquitlam	1,076,932	34,019,499
44 North Vancouver	20,712	14,382,902
45 West Vancouver	161,037	6,039,347
46 Sunshine Coast	-	7,638,288
47 Powell River	-	4,536,803
48 Sea to Sky	-	5,625,917
49 Central Coast	-	548,957
50 Haida Gwaii	-	920,207
51 Boundary	-	1,957,120
52 Prince Rupert	-	4,013,328
53 Okanagan Similkameen	-	4,428,280
54 Bulkley Valley	-	2,366,395
57 Prince George	-	22,922,002
58 Nicola-Similkameen	91,998	3,151,151
59 Peace River South	-	4,455,552
60 Peace River North	-	7,427,675
61 Greater Victoria	-	25,454,722
62 Sooke	-	12,690,671
63 Saanich	-	9,237,187
64 Gulf Islands	-	1,894,225
67 Okanagan Skaha	272,576	7,578,124
68 Nanaimo-Ladysmith	-	15,901,908
69 Qualicum	12,466	4,970,797
70 Alberni	-	4,564,952
71 Comox Valley	-	9,275,604
72 Campbell River	166,545	8,295,259
73 Kamloops-Thompson	-	19,505,387
74 Gold Trail	-	1,725,190
75 Mission	271,358	9,299,901
78 Fraser-Cascade	-	3,141,482
79 Cowichan Valley	288,878	11,776,083
81 Fort Nelson	-	1,018,850
82 Coast Mountains	144,511	7,253,897
83 N. Okanagan-Shuswap	277,638	9,731,614
84 Vancouver Island West	-	1,326,660
85 Vancouver Island North	-	2,908,282
87 Stikine	-	257,670
91 Nechako Lakes	191,308	8,779,723
92 Nisga'a	-	936,992
93 Conseil scolaire francophone	290,066	7,115,896
Provincial Total	11,219,501	719,989,661

TABLE 5a
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARIES, 2018/19

School District	Teachers on EDAS Report Type = 0, 5, 6, 10, 11 Spec = " ", "C", "T", or "X"		Increments After Sept 30	Plus, Vice-Principals (Type 9) at Cat 6 Max Salary Grid			Educator Salary		
	FTE	Base + Isol		FTE	Cat 6 Max	Base	FTE	Base + Isol	Average
5 Southeast Kootenay	333.6160	25,415,177	86,913	15.0000	89,587	1,343,805	348.6160	26,845,895	77,007
6 Rocky Mountain	193.7917	14,775,034	133,074	9.0000	87,751	789,759	202.7917	15,697,867	77,409
8 Kootenay Lake	303.8750	22,998,600	106,735	7.0000	89,335	625,345	310.8750	23,730,680	76,335
10 Arrow Lakes	33.0200	2,512,141	25,336	1.0000	90,298	90,298	34.0200	2,627,775	77,242
19 Revelstoke	67.3150	5,053,272	10,820	2.0000	87,751	175,502	69.3150	5,239,594	75,591
20 Kootenay-Columbia	231.3140	17,460,612	99,982	9.0000	89,304	803,736	240.3140	18,364,330	76,418
22 Vernon	498.4908	38,665,625	139,471	17.0000	87,751	1,491,767	515.4908	40,296,863	78,172
23 Central Okanagan	1,351.0359	102,170,686	595,097	39.0000	87,751	3,422,289	1,390.0359	106,188,072	76,392
27 Cariboo-Chilcotin	295.8900	21,597,579	111,244	7.0000	87,751	614,257	302.8900	22,323,080	73,700
28 Quesnel	202.3429	15,119,738	58,081	3.0000	87,751	263,253	205.3429	15,441,072	75,197
33 Chilliwack	816.6095	61,351,869	206,461	31.0000	87,751	2,720,281	847.6095	64,278,611	75,835
34 Abbotsford	1,173.9040	86,845,538	574,908	31.0000	87,751	2,720,281	1,204.9040	90,140,727	74,812
35 Langley	1,322.2810	95,301,666	812,196	37.0000	87,751	3,246,787	1,359.2810	99,360,649	73,098
36 Surrey	4,289.7900	321,438,907	569,669	97.3000	87,751	8,538,172	4,387.0900	330,546,748	75,345
37 Delta	990.7710	75,315,092	0	27.8000	87,751	2,439,478	1,018.5710	77,754,570	76,337
38 Richmond	1,312.2076	98,319,474	0	39.8571	89,072	3,550,152	1,352.0647	101,869,626	75,344
39 Vancouver	2,953.4131	231,270,727	146,827	78.0000	87,751	6,844,578	3,031.4131	238,262,132	78,598
40 New Westminster	422.8840	32,387,269	87,907	15.0000	88,808	1,332,120	437.8840	33,807,296	77,206
41 Burnaby	1,614.3113	122,143,977	808,339	24.0000	88,090	2,114,160	1,638.3113	125,066,476	76,339
42 Maple Ridge-Pitt Meadows	934.5260	70,392,549	342,378	28.0000	87,751	2,457,028	962.5260	73,191,955	76,042
43 Coquitlam	1,970.7247	151,141,396	468,525	45.0000	87,751	3,948,795	2,015.7247	155,558,716	77,173
44 North Vancouver	896.4180	68,509,929	420,689	37.0000	89,018	3,293,666	933.4180	72,224,284	77,376
45 West Vancouver	420.6350	31,521,425	130,347	22.0000	87,751	1,930,522	442.6350	33,582,294	75,869
46 Sunshine Coast	210.2280	15,900,108	70,561	2.0000	87,751	175,502	212.2280	16,146,171	76,079
47 Powell River	134.9000	10,259,382	52,606	4.0000	87,751	351,004	138.9000	10,662,992	76,767
48 Sea to Sky	298.0736	22,504,724	27,419	11.4000	87,751	1,000,361	309.4736	23,532,504	76,040
49 Central Coast	25.3500	1,885,003	0	0.0000	92,719	0	25.3500	1,885,003	74,359
50 Haida Gwaii	39.3150	3,108,878	11,654	0.0000	90,809	0	39.3150	3,120,532	79,373
51 Boundary	82.6434	6,328,979	12,950	2.0000	88,871	177,742	84.6434	6,519,671	77,025
52 Prince Rupert	140.6734	10,625,940	57,218	6.8000	89,422	608,070	147.4734	11,291,228	76,565
53 Okanagan Similkameen	153.7300	11,428,581	33,369	5.0000	87,751	438,755	158.7300	11,900,705	74,975
54 Bulkley Valley	109.6950	8,591,982	30,998	5.0000	88,266	441,330	114.6950	9,064,310	79,030
57 Prince George	819.0071	60,398,243	440,114	28.0000	87,751	2,457,028	847.0071	63,295,385	74,728
58 Nicola-Similkameen	145.3680	10,599,306	46,861	5.0000	87,751	438,755	150.3680	11,084,922	73,719
59 Peace River South	206.5750	15,676,801	34,527	7.0000	88,098	616,686	213.5750	16,328,014	76,451
60 Peace River North	355.9511	25,944,760	108,531	14.8800	89,708	1,334,855	370.8311	27,388,146	73,856
61 Greater Victoria	1,243.3010	94,005,945	374,021	50.8000	87,986	4,469,689	1,294.1010	98,849,655	76,385
62 Sooke	672.1760	50,066,203	466,858	27.0000	87,751	2,369,277	699.1760	52,902,338	75,664
63 Saanich	452.2092	34,392,463	36,342	21.0000	87,751	1,842,771	473.2092	36,271,576	76,650
64 Gulf Islands	113.1436	8,559,787	56,167	6.0000	87,751	526,506	119.1436	9,142,460	76,735
67 Okanagan Skaha	347.2360	26,761,225	105,602	11.4000	87,751	1,000,361	358.6360	27,867,188	77,703
68 Nanaimo-Ladysmith	830.5718	62,560,236	329,543	26.0000	87,906	2,285,556	856.5718	65,175,335	76,089
69 Qualicum	277.0920	20,807,328	76,706	12.0000	87,751	1,053,012	289.0920	21,937,046	75,883
70 Alberni	232.9050	17,515,021	97,233	12.0000	88,164	1,057,968	244.9050	18,670,222	76,235
71 Comox Valley	481.2353	36,763,687	219,423	22.0000	87,751	1,930,522	503.2353	38,913,632	77,327
72 Campbell River	324.3530	24,095,759	96,284	13.0000	87,751	1,140,763	337.3530	25,332,806	75,093
73 Kamloops-Thompson	854.7756	66,813,949	253,443	29.0000	87,751	2,544,779	883.7756	69,612,171	78,767
74 Gold Trail	78.8000	5,850,128	24,646	2.0000	87,751	175,502	80.8000	6,050,276	74,880
75 Mission	398.0800	29,286,194	145,440	12.0000	87,751	1,053,012	410.0800	30,484,646	74,338
78 Fraser-Cascade	117.1200	8,590,883	3,825	7.0000	88,393	618,751	124.1200	9,213,459	74,230
79 Cowichan Valley	507.8310	38,148,847	181,316	18.8000	87,751	1,649,719	526.6310	39,979,882	75,916
81 Fort Nelson	43.7919	3,383,987	28,910	2.0000	89,694	179,388	45.7919	3,592,285	78,448
82 Coast Mountains	287.0730	22,192,407	93,949	5.0000	88,711	443,555	292.0730	22,729,911	77,823
83 North Okanagan-Shuswap	395.7950	29,989,964	107,366	9.0000	87,751	789,759	404.7950	30,887,089	76,303
84 Vancouver Island West	40.8000	3,121,227	258	0.0000	87,751	0	40.8000	3,121,485	76,507
85 Vancouver Island North	83.5800	6,410,607	30,493	5.0000	90,259	451,295	88.5800	6,892,395	77,810
87 Stikine	16.4000	1,431,956	3,719	1.0000	96,053	96,053	17.4000	1,531,728	88,030
91 Nechako Lakes	251.8500	20,078,775	54,737	6.0000	91,948	551,688	257.8500	20,685,200	80,222
92 Nisga'a	38.9810	3,057,234	2,852	1.0000	91,908	91,908	39.9810	3,151,994	78,837
93 Conseil scolaire francophone	411.9190	29,533,941	79,308	15.0000	87,751	1,316,265	426.9190	30,929,514	72,448
Provincial Total	33,851.6955	2,558,378,722	9,730,248	1,027.0371		90,434,218	34,878.7326	2,658,543,188	76,201

TABLE 5b
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2018/19

School District	Average Educator Salary	Variance from Prov Average	Sept 2018 School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33	Total Salary Differential Supplement
						FTE Distribution	
5 Southeast Kootenay	77,007	806	5,547.9375	308.219	248,425	1,000,460	1,248,885
6 Rocky Mountain	77,409	1,208	3,270.0000	181.667	219,454	589,679	809,133
8 Kootenay Lake	76,335	134	4,688.6875	260.483	34,905	845,511	880,416
10 Arrow Lakes	77,242	1,041	456.4381	25.358	26,398	82,309	108,707
19 Revelstoke	75,591	(610)	1,033.1250	57.396	(35,012)	186,303	151,291
20 Kootenay-Columbia	76,418	217	3,935.4375	218.635	47,444	709,677	757,121
22 Vernon	78,172	1,971	8,418.8750	467.715	921,866	1,518,176	2,440,042
23 Central Okanagan	76,392	191	22,685.8500	1,260.325	240,722	4,090,939	4,331,661
27 Cariboo-Chilcotin	73,700	(2,501)	4,698.1875	261.010	(652,786)	847,224	194,438
28 Quesnel	75,197	(1,004)	2,976.0625	165.337	(165,998)	536,673	370,675
33 Chilliwack	75,835	(366)	13,711.0986	761.728	(278,792)	2,472,522	2,193,730
34 Abbotsford	74,812	(1,389)	19,632.1250	1,090.674	(1,514,946)	3,540,261	2,025,315
35 Langley	73,098	(3,103)	20,585.0625	1,143.615	(3,548,637)	3,712,104	163,467
36 Surrey	75,345	(856)	71,584.7500	3,976.931	(3,404,253)	12,908,878	9,504,625
37 Delta	76,337	136	15,368.8138	853.823	116,120	2,771,458	2,887,578
38 Richmond	75,344	(857)	19,507.6250	1,083.757	(928,780)	3,517,810	2,589,030
39 Vancouver	78,598	2,397	49,043.2500	2,724.625	6,530,926	8,843,969	15,374,895
40 New Westminster	77,206	1,005	6,798.0625	377.670	379,558	1,225,895	1,605,453
41 Burnaby	76,339	138	23,461.0625	1,303.392	179,868	4,230,733	4,410,601
42 Maple Ridge-Pitt Meadows	76,042	(159)	14,591.7500	810.653	(128,894)	2,631,330	2,502,436
43 Coquitlam	77,173	972	30,707.6875	1,705.983	1,658,215	5,537,517	7,195,732
44 North Vancouver	77,376	1,175	15,128.3750	840.465	987,546	2,728,100	3,715,646
45 West Vancouver	75,869	(332)	6,916.5000	384.250	(127,571)	1,247,252	1,119,681
46 Sunshine Coast	76,079	(122)	3,257.8125	180.990	(22,081)	587,481	565,400
47 Powell River	76,767	566	2,063.1250	114.618	64,874	372,043	436,917
48 Sea to Sky	76,040	(161)	5,045.5625	280.309	(45,130)	909,866	864,736
49 Central Coast	74,359	(1,842)	264.8750	14.715	(27,105)	47,765	20,660
50 Haida Gwaii	79,373	3,172	461.2500	25.625	81,283	83,177	164,460
51 Boundary	77,025	824	1,249.6250	69.424	57,205	225,345	282,550
52 Prince Rupert	76,565	364	1,994.3750	110.799	40,331	359,646	399,977
53 Okanagan Similkameen	74,975	(1,226)	2,355.7500	130.875	(160,453)	424,812	264,359
54 Bulkley Valley	79,030	2,829	1,948.3750	108.243	306,219	351,350	657,569
57 Prince George	74,728	(1,473)	13,046.7500	724.819	(1,067,658)	2,352,720	1,285,062
58 Nicola-Similkameen	73,719	(2,482)	2,067.3125	114.851	(285,060)	372,798	87,738
59 Peace River South	76,451	250	3,577.5000	198.750	49,688	645,131	694,819
60 Peace River North	73,856	(2,345)	6,061.8125	336.767	(789,719)	1,093,127	303,408
61 Greater Victoria	76,385	184	19,514.4416	1,084.136	199,481	3,519,039	3,718,520
62 Sooke	75,664	(537)	10,845.1875	602.510	(323,548)	1,955,713	1,632,165
63 Saanich	76,650	449	7,103.8750	394.660	177,202	1,281,042	1,458,244
64 Gulf Islands	76,735	534	1,740.1250	96.674	51,624	313,797	365,421
67 Okanagan Skaha	77,703	1,502	5,825.8750	323.660	486,137	1,050,580	1,536,717
68 Nanaimo-Ladysmith	76,089	(112)	14,035.2500	779.736	(87,330)	2,530,977	2,443,647
69 Qualicum	75,883	(318)	4,097.2501	227.625	(72,385)	738,857	666,472
70 Alberni	76,235	34	3,735.1875	207.510	7,055	673,566	680,621
71 Comox Valley	77,327	1,126	8,288.6875	460.483	518,504	1,494,699	2,013,203
72 Campbell River	75,093	(1,108)	5,468.5625	303.809	(336,620)	986,146	649,526
73 Kamloops-Thompson	78,767	2,566	14,613.8750	811.882	2,083,289	2,635,320	4,718,609
74 Gold Trail	74,880	(1,321)	1,090.2500	60.569	(80,012)	196,605	116,593
75 Mission	74,338	(1,863)	6,074.8750	337.493	(628,749)	1,095,482	466,733
78 Fraser-Cascade	74,230	(1,971)	1,740.4375	96.691	(190,578)	313,853	123,275
79 Cowichan Valley	75,916	(285)	8,069.4468	448.303	(127,766)	1,455,163	1,327,397
81 Fort Nelson	78,448	2,247	684.0000	38.000	85,386	123,346	208,732
82 Coast Mountains	77,823	1,622	4,106.2500	228.125	370,019	740,480	1,110,499
83 North Okanagan-Shuswap	76,303	102	6,365.0334	353.613	36,069	1,147,806	1,183,875
84 Vancouver Island West	76,507	306	464.1250	25.785	7,890	83,696	91,586
85 Vancouver Island North	77,810	1,609	1,372.7500	76.264	122,709	247,548	370,257
87 Stikine	88,030	11,829	145.1250	8.063	95,377	26,170	121,547
91 Nechako Lakes	80,222	4,021	3,566.3125	198.128	796,673	643,113	1,439,786
92 Nisga'a	78,837	2,636	375.0000	20.833	54,916	67,624	122,540
93 Conseil scolaire francophone	72,448	(3,753)	6,117.9375	339.885	(1,275,588)	1,103,248	0
Provincial Totals			543,580.7474	30,198.933	977,927	98,023,911	99,174,178

Provincial Average: 76,201

TABLE 6
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2018/19

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2018/19 Unique Geographic Factors Funding
5 Southeast Kootenay	1,817,015	1,061,130	1,152,723	375,748	620,133	2,069,196	280,000	7,375,945
6 Rocky Mountain	1,710,543	1,312,230	785,264	224,612	670,061	2,163,592	126,000	6,992,302
8 Kootenay Lake	3,134,429	1,136,227	765,630	206,306	1,017,749	2,388,701	202,000	8,851,042
10 Arrow Lakes	1,352,670	1,388,750	95,808	18,656	24,831	251,613	16,000	3,148,328
19 Revelstoke	298,039	1,388,750	129,125	63,649	0	283,590	55,000	2,218,153
20 Kootenay-Columbia	134,358	1,228,252	628,005	197,790	0	1,494,686	150,000	3,833,091
22 Vernon	717,462	734,888	637,501	406,529	4,983	2,001,579	315,000	4,817,942
23 Central Okanagan	163,715	0	1,272,968	789,079	0	2,758,478	917,000	5,901,240
27 Cariboo-Chilcotin	2,456,374	1,151,177	592,077	382,079	879,438	4,035,950	197,000	9,694,095
28 Quesnel	1,022,290	1,334,311	388,628	271,254	6,883	1,521,656	158,000	4,703,022
33 Chilliwack	0	175,367	277,293	147,336	0	1,888,658	730,000	3,218,654
34 Abbotsford	309,505	0	0	151,357	0	1,398,013	787,000	2,645,875
35 Langley	0	0	0	172,346	0	1,460,780	979,000	2,612,126
36 Surrey	0	0	0	543,836	0	406,085	3,187,000	4,136,921
37 Delta	0	0	0	139,743	0	226,776	671,000	1,037,519
38 Richmond	0	0	0	82,407	0	113,444	691,000	886,851
39 Vancouver	0	0	0	70,752	0	285,797	2,197,000	2,553,549
40 New Westminster	0	937,941	0	67,213	0	34,301	267,000	1,306,455
41 Burnaby	0	0	0	259,227	0	135,912	1,013,000	1,408,139
42 Maple Ridge-Pitt Meadows	0	67,827	0	170,303	0	1,031,015	708,000	1,977,145
43 Coquitlam	0	0	0	382,373	0	442,096	1,081,000	1,905,469
44 North Vancouver	0	0	0	548,896	0	217,311	557,000	1,323,207
45 West Vancouver	167,300	900,125	0	173,172	113,437	464,666	193,000	2,011,700
46 Sunshine Coast	1,469,288	1,315,764	258,238	0	16,239	2,109,966	232,000	5,401,495
47 Powell River	356,990	1,388,750	271,399	16,209	8,204	498,130	156,000	2,695,682
48 Sea to Sky	757,030	1,121,700	0	190,404	357,957	1,583,497	163,000	4,173,588
49 Central Coast	1,245,086	1,388,750	73,747	6,037	429,678	482,673	12,000	3,637,971
50 Haida Gwaii	1,902,625	1,388,750	367,874	14,956	54,773	748,398	18,000	4,495,376
51 Boundary	1,994,939	1,388,750	177,945	82,330	57,501	782,868	53,000	4,537,333
52 Prince Rupert	442,786	1,388,750	663,865	59,609	245,517	600,094	101,000	3,501,621
53 Okanagan Similkameen	906,372	1,388,750	255,311	71,943	50,336	1,118,576	130,000	3,921,288
54 Bulkley Valley	693,060	1,388,750	492,246	164,684	59,001	930,481	81,000	3,809,222
57 Prince George	2,762,496	224,953	1,473,466	1,137,106	544,879	3,715,980	633,000	10,491,880
58 Nicola-Similkameen	793,010	1,388,750	152,928	108,061	108,089	743,882	78,000	3,372,720
59 Peace River South	2,347,218	1,279,011	859,621	397,409	357,466	2,447,209	98,000	7,785,934
60 Peace River North	2,640,859	994,921	1,564,129	712,308	172,169	2,304,567	238,000	8,626,953
61 Greater Victoria	0	0	954,741	89,123	0	110,918	885,000	2,039,782
62 Sooke	323,875	504,477	757,081	100,043	1,554	1,384,207	403,000	3,474,237
63 Saanich	0	888,383	443,598	34,843	0	1,447,383	306,000	3,120,207
64 Gulf Islands	1,660,576	1,388,750	256,983	16,244	229,084	1,786,851	64,000	5,402,488
67 Okanagan Skaha	445,735	1,027,737	426,104	161,425	0	838,575	253,000	3,152,576
68 Nanaimo-Ladysmith	95,600	142,208	633,420	149,913	44,719	1,457,850	501,000	3,024,710
69 Qualicum	262,585	1,217,642	287,981	67,728	9,326	2,331,180	228,000	4,404,442
70 Alberni	854,550	1,250,451	304,158	52,695	516,957	431,217	136,000	3,546,028
71 Comox Valley	430,765	753,018	712,447	112,400	32,025	2,644,028	374,000	5,058,683
72 Campbell River	771,755	1,066,407	526,081	64,441	94,884	1,725,582	270,000	4,519,150
73 Kamloops-Thompson	3,557,343	71,187	743,270	901,188	584,524	3,683,494	725,000	10,266,006
74 Gold Trail	2,915,381	1,388,750	117,662	50,387	200,944	1,947,548	47,000	6,667,672
75 Mission	446,930	993,484	0	61,612	0	1,150,425	339,000	2,991,451
78 Fraser-Cascade	1,345,617	1,388,750	100,214	36,919	13,205	990,772	89,000	3,964,477
79 Cowichan Valley	818,226	801,073	697,579	117,901	4,704	1,657,943	373,000	4,470,426
81 Fort Nelson	649,229	1,388,750	276,815	101,096	3,454	171,465	30,000	2,620,809
82 Coast Mountains	1,337,929	1,210,004	1,217,087	220,878	698,113	2,912,152	197,000	7,793,163
83 N. Okanagan-Shuswap	2,061,206	981,343	590,530	313,269	34,352	3,378,007	325,000	7,683,707
84 Vancouver Island West	1,753,170	1,388,750	66,595	5,626	276,542	262,528	38,000	3,791,211
85 Vancouver Island North	1,576,659	1,388,750	261,225	30,537	194,192	726,083	89,000	4,266,446
87 Stikine	1,459,225	1,388,750	97,475	24,084	52,618	274,381	8,000	3,304,533
91 Nechako Lakes	2,892,674	1,268,151	612,513	335,322	992,394	2,688,145	339,000	9,128,199
92 Nisga'a	1,268,937	1,388,750	137,196	20,245	10,001	715,791	17,000	3,557,920
93 Conseil Scolaire Francophone	9,138,046	1,003,198	202,097	59,475	5,226,639	4,533,655	130,000	20,293,110
Provincial Total	67,661,472	53,152,087	23,758,643	11,933,113	15,019,555	84,390,396	23,636,000	279,551,266

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2018/19

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	102,770	1,349,095	365,150	1,817,015
6 Rocky Mountain	713,100	752,513	244,930	1,710,543
8 Kootenay Lake	1,320,160	1,329,868	484,401	3,134,429
10 Arrow Lakes	502,465	572,378	277,827	1,352,670
19 Revelstoke	0	238,838	59,201	298,039
20 Kootenay-Columbia	90,820	43,538	0	134,358
22 Vernon	276,045	321,075	120,342	717,462
23 Central Okanagan	163,715	0	0	163,715
27 Cariboo-Chilcotin	2,121,970	321,464	12,940	2,456,374
28 Quesnel	1,022,290	0	0	1,022,290
33 Chilliwack	0	0	0	0
34 Abbotsford	309,505	0	0	309,505
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminster	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	167,300	0	0	167,300
46 Sunshine Coast	656,055	612,703	200,530	1,469,288
47 Powell River	356,990	0	0	356,990
48 Sea to Sky	169,720	468,788	118,522	757,030
49 Central Coast	674,040	385,802	185,244	1,245,086
50 Haida Gwaii	679,325	892,238	331,062	1,902,625
51 Boundary	1,029,805	732,578	232,556	1,994,939
52 Prince Rupert	358,185	40,928	43,673	442,786
53 Okanagan Similkameen	419,445	373,500	113,427	906,372
54 Bulkley Valley	157,740	395,325	139,995	693,060
57 Prince George	1,163,300	1,117,919	481,277	2,762,496
58 Nicola-Similkameen	124,280	513,450	155,280	793,010
59 Peace River South	1,245,440	832,141	269,637	2,347,218
60 Peace River North	1,324,310	951,702	364,847	2,640,859
61 Greater Victoria	0	0	0	0
62 Sooke	323,875	0	0	323,875
63 Saanich	0	0	0	0
64 Gulf Islands	958,640	488,425	213,511	1,660,576
67 Okanagan Skaha	445,735	0	0	445,735
68 Nanaimo-Ladysmith	95,600	0	0	95,600
69 Qualicum	262,585	0	0	262,585
70 Alberni	242,270	448,751	163,529	854,550
71 Comox Valley	430,765	0	0	430,765
72 Campbell River	718,790	52,965	0	771,755
73 Kamloops-Thompson	1,406,909	1,516,393	634,041	3,557,343
74 Gold Trail	990,400	1,321,571	603,410	2,915,381
75 Mission	446,930	0	0	446,930
78 Fraser-Cascade	358,185	721,919	265,513	1,345,617
79 Cowichan Valley	260,195	415,125	142,906	818,226
81 Fort Nelson	169,720	350,089	129,420	649,229
82 Coast Mountains	609,135	560,655	168,139	1,337,929
83 N. Okanagan-Shuswap	1,355,130	551,160	154,916	2,061,206
84 Vancouver Island West	665,015	680,119	408,036	1,753,170
85 Vancouver Island North	739,955	627,076	209,628	1,576,659
87 Stikine	742,375	397,839	319,011	1,459,225
91 Nechako Lakes	1,072,480	1,331,709	488,485	2,892,674
92 Nisga'a	669,200	451,069	148,668	1,268,937
93 Conseil Scolaire Francophone	3,758,275	3,481,472	1,898,299	9,138,046
Provincial Total	31,870,939	25,642,180	10,148,353	67,661,472

TABLE 6b
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2018/19

School District	Sept 2017 School-Age FTE	2018/19 Low Enrolment Factor Funding
5 Southeast Kootenay	5,448.8750	1,061,130
6 Rocky Mountain	3,188.7500	1,312,230
8 Kootenay Lake	4,772.9375	1,136,227
10 Arrow Lakes	435.3438	1,388,750
19 Revelstoke	969.6250	1,388,750
20 Kootenay-Columbia	3,944.6250	1,228,252
22 Vernon	8,385.3438	734,888
23 Central Okanagan	22,083.3125	0
27 Cariboo-Chilcotin	4,638.3750	1,151,177
28 Quesnel	2,990.0000	1,334,311
33 Chilliwack	13,421.5350	175,367
34 Abbotsford	19,306.6250	0
35 Langley	20,360.2500	0
36 Surrey	70,330.8750	0
37 Delta	15,345.1875	0
38 Richmond	19,338.6875	0
39 Vancouver	49,131.6875	0
40 New Westminster	6,557.6875	937,941
41 Burnaby	23,454.1250	0
42 Maple Ridge-Pitt Meadows	14,389.5000	67,827
43 Coquitlam	30,609.1875	0
44 North Vancouver	15,119.7500	0
45 West Vancouver	6,898.0625	900,125
46 Sunshine Coast	3,156.9375	1,315,764
47 Powell River	2,047.5000	1,388,750
48 Sea to Sky	4,903.6875	1,121,700
49 Central Coast	235.1250	1,388,750
50 Haida Gwaii	510.5000	1,388,750
51 Boundary	1,284.1250	1,388,750
52 Prince Rupert	1,960.5000	1,388,750
53 Okanagan Similkameen	2,312.8750	1,388,750
54 Bulkley Valley	1,969.3750	1,388,750
57 Prince George	12,975.2188	224,953
58 Nicola-Similkameen	2,040.3750	1,388,750
59 Peace River South	3,487.7500	1,279,011
60 Peace River North	6,044.8125	994,921
61 Greater Victoria	19,123.1005	0
62 Sooke	10,459.2500	504,477
63 Saanich	7,003.7500	888,383
64 Gulf Islands	1,697.1250	1,388,750
67 Okanagan Skaha	5,749.4375	1,027,737
68 Nanaimo-Ladysmith	13,720.0000	142,208
69 Qualicum	4,040.1250	1,217,642
70 Alberni	3,744.8125	1,250,451
71 Comox Valley	8,222.1563	753,018
72 Campbell River	5,401.3750	1,066,407
73 Kamloops-Thompson	14,359.2503	71,187
74 Gold Trail	1,108.8125	1,388,750
75 Mission	6,057.7500	993,484
78 Fraser-Cascade	1,661.7500	1,388,750
79 Cowichan Valley	7,789.6250	801,073
81 Fort Nelson	720.8125	1,388,750
82 Coast Mountains	4,108.8750	1,210,004
83 N. Okanagan-Shuswap	6,167.0326	981,343
84 Vancouver Island West	416.5000	1,388,750
85 Vancouver Island North	1,354.2500	1,388,750
87 Stikine	188.6250	1,388,750
91 Nechako Lakes	3,585.5000	1,268,151
92 Nisga'a	386.8125	1,388,750
93 Conseil Scolaire Francophone	5,970.3125	1,003,198
Provincial Total	537,086.1686	53,152,087

TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2018/19

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2017 Basic Allocation	2018/19 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	39,749,059	1,152,723
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	23,260,197	785,264
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	34,487,817	765,630
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	3,143,316	95,808
19 Revelstoke	Kelowna	192	565	3.45	9.12%	7,079,232	129,125
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	28,754,820	628,005
22 Vernon	Kelowna	46	441	4.65	5.22%	61,063,314	637,501
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	161,135,236	1,272,968
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	33,794,368	592,077
28 Quesnel	Prince George	118	660	3.87	8.91%	21,808,523	388,628
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	97,638,209	277,293
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	140,797,336	0
35 Langley	Langley	0	44	6.00	0.00%	148,509,819	0
36 Surrey	Surrey	0	32	6.00	0.00%	513,294,759	0
37 Delta	Delta	0	26	5.93	0.00%	111,929,076	0
38 Richmond	Richmond	0	18	6.00	0.00%	141,108,138	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	358,238,008	0
40 New Westminster	Surrey	17	19	5.17	0.00%	47,283,032	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	171,050,160	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	104,995,889	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	223,218,261	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	110,319,712	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	50,362,754	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	22,974,939	258,238
47 Powell River	Vancouver	415	415	4.07	9.23%	14,701,992	271,399
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	35,749,954	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,716,648	73,747
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	3,718,153	367,874
51 Boundary	Kelowna	203	522	2.76	9.49%	9,375,397	177,945
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,313,611	663,865
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	16,818,895	255,311
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	14,342,828	492,246
57 Prince George	Prince George	0	778	5.42	7.78%	94,695,742	1,473,466
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	14,761,366	152,928
59 Peace River South	Prince George	406	1,184	4.02	16.88%	25,462,712	859,621
60 Peace River North	Prince George	459	1,237	4.19	17.77%	44,010,374	1,564,129
61 Greater Victoria	Victoria	0	342	5.56	3.42%	139,582,027	954,741
62 Sooke	Victoria	34	357	3.94	4.97%	76,165,120	757,081
63 Saanich	Victoria	22	329	4.14	4.37%	50,754,863	443,598
64 Gulf Islands	Victoria	169	678	3.10	10.37%	12,390,710	256,983
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	41,939,412	426,104
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	99,908,503	633,420
69 Qualicum	Nanaimo	36	357	4.02	4.91%	29,325,961	287,981
70 Alberni	Nanaimo	82	394	4.19	5.57%	27,303,195	304,158
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	59,173,350	712,447
72 Campbell River	Nanaimo	153	464	4.49	6.68%	39,377,341	526,081
73 Kamloops-Thompson	Kamloops	0	355	5.61	3.55%	104,685,861	743,270
74 Gold Trail	Kamloops	94	350	2.17	7.27%	8,092,288	117,662
75 Mission	Abbotsford	14	68	4.61	0.00%	44,118,793	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	12,132,437	100,214
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	56,806,147	697,579
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,262,652	276,815
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	29,992,291	1,217,087
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	45,009,892	590,530
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	3,040,867	66,595
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	9,887,379	261,225
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,377,151	97,475
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	25,585,343	612,513
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,824,118	137,196
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	43,555,323	202,097
Provincial Total						3,913,954,670	23,758,643

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2018/19

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2017 Basic Allocation	2018/19 Climate Factor Funding
5 Southeast Kootenay	83.1	4,555.8	4,638.9	1,890.6	18.906%	39,749,059	375,748
6 Rocky Mountain	91.8	4,587.8	4,679.6	1,931.3	19.313%	23,260,197	224,612
8 Kootenay Lake	123.9	3,820.8	3,944.7	1,196.4	11.964%	34,487,817	206,306
10 Arrow Lakes	112.5	3,822.8	3,935.3	1,187.0	11.870%	3,143,316	18,656
19 Revelstoke	63.2	4,483.3	4,546.5	1,798.2	17.982%	7,079,232	63,649
20 Kootenay-Columbia	177.6	3,946.4	4,124.0	1,375.7	13.757%	28,754,820	197,790
22 Vernon	174.3	3,905.5	4,079.8	1,331.5	13.315%	61,063,314	406,529
23 Central Okanagan	214.2	3,513.5	3,727.7	979.4	9.794%	161,135,236	789,079
27 Cariboo-Chilcotin	32.4	4,977.1	5,009.5	2,261.2	22.612%	33,794,368	382,079
28 Quesnel	24.5	5,211.4	5,235.9	2,487.6	24.876%	21,808,523	271,254
33 Chilliwack	103.8	2,946.3	3,050.1	301.8	3.018%	97,638,209	147,336
34 Abbotsford	93.2	2,870.1	2,963.3	215.0	2.150%	140,797,336	151,357
35 Langley	86.8	2,893.6	2,980.4	232.1	2.321%	148,509,819	172,346
36 Surrey	59.4	2,900.8	2,960.2	211.9	2.119%	513,294,759	543,836
37 Delta	51.4	2,946.6	2,998.0	249.7	2.497%	111,929,076	139,743
38 Richmond	64.8	2,800.3	2,865.1	116.8	1.168%	141,108,138	82,407
39 Vancouver	64.1	2,723.7	2,787.8	39.5	0.395%	358,238,008	70,752
40 New Westminster	72.4	2,960.2	3,032.6	284.3	2.843%	47,283,032	67,213
41 Burnaby	82.5	2,968.9	3,051.4	303.1	3.031%	171,050,160	259,227
42 Maple Ridge-Pitt Meadows	70.7	3,002.0	3,072.7	324.4	3.244%	104,995,889	170,303
43 Coquitlam	78.0	3,012.9	3,090.9	342.6	3.426%	223,218,261	382,373
44 North Vancouver	53.9	3,689.5	3,743.4	995.1	9.951%	110,319,712	548,896
45 West Vancouver	52.9	3,383.1	3,436.0	687.7	6.877%	50,362,754	173,172
46 Sunshine Coast	57.5	2,690.8	2,748.3	-	0.000%	22,974,939	0
47 Powell River	63.7	2,905.1	2,968.8	220.5	2.205%	14,701,992	16,209
48 Sea to Sky	63.6	3,749.9	3,813.5	1,065.2	10.652%	35,749,954	190,404
49 Central Coast	30.3	3,421.3	3,451.6	703.3	7.033%	1,716,648	6,037
50 Haida Gwaii	4.9	3,547.9	3,552.8	804.5	8.045%	3,718,153	14,956
51 Boundary	111.7	4,392.9	4,504.6	1,756.3	17.563%	9,375,397	82,330
52 Prince Rupert	4.9	3,576.3	3,581.2	832.9	8.329%	14,313,611	59,609
53 Okanagan Similkameen	282.0	3,321.8	3,603.8	855.5	8.555%	16,818,895	71,943
54 Bulkley Valley	19.1	5,025.6	5,044.7	2,296.4	22.964%	14,342,828	164,684
57 Prince George	23.4	5,126.5	5,149.9	2,401.6	24.016%	94,695,742	1,137,106
58 Nicola-Similkameen	127.5	4,084.9	4,212.4	1,464.1	14.641%	14,761,366	108,061
59 Peace River South	10.2	5,859.6	5,869.8	3,121.5	31.215%	25,462,712	397,409
60 Peace River North	23.6	5,961.7	5,985.3	3,237.0	32.370%	44,010,374	712,308
61 Greater Victoria	20.6	2,855.4	2,876.0	127.7	1.277%	139,582,027	89,123
62 Sooke	10.1	3,000.9	3,011.0	262.7	2.627%	76,165,120	100,043
63 Saanich	26.4	2,859.2	2,885.6	137.3	1.373%	50,754,863	34,843
64 Gulf Islands	41.7	2,968.8	3,010.5	262.2	2.622%	12,390,710	16,244
67 Okanagan Skaha	285.1	3,233.0	3,518.1	769.8	7.698%	41,939,412	161,425
68 Nanaimo-Ladysmith	82.5	2,965.9	3,048.4	300.1	3.001%	99,908,503	149,913
69 Qualicum	37.6	3,172.6	3,210.2	461.9	4.619%	29,325,961	67,728
70 Alberni	28.9	3,105.4	3,134.3	386.0	3.860%	27,303,195	52,695
71 Comox Valley	37.6	3,090.6	3,128.2	379.9	3.799%	59,173,350	112,400
72 Campbell River	39.0	3,036.6	3,075.6	327.3	3.273%	39,377,341	64,441
73 Kamloops-Thompson	96.3	4,373.7	4,470.0	1,721.7	17.217%	104,685,861	901,188
74 Gold Trail	255.1	3,738.5	3,993.6	1,245.3	12.453%	8,092,288	50,387
75 Mission	105.1	2,922.5	3,027.6	279.3	2.793%	44,118,793	61,612
78 Fraser-Cascade	99.8	3,257.1	3,356.9	608.6	6.086%	12,132,437	36,919
79 Cowichan Valley	68.2	3,095.2	3,163.4	415.1	4.151%	56,806,147	117,901
81 Fort Nelson	26.5	6,563.8	6,590.3	3,842.0	38.420%	5,262,652	101,096
82 Coast Mountains	39.0	4,182.2	4,221.2	1,472.9	14.729%	29,992,291	220,878
83 North Okanagan-Shuswap	137.4	4,002.9	4,140.3	1,392.0	13.920%	45,009,892	313,269
84 Vancouver Island West	29.2	3,089.1	3,118.3	370.0	3.700%	3,040,867	5,626
85 Vancouver Island North	6.2	3,359.8	3,366.0	617.7	6.177%	9,887,379	30,537
87 Stikine	2.0	6,243.9	6,245.9	3,497.6	34.976%	1,377,151	24,084
91 Nechako Lakes	12.8	5,356.7	5,369.5	2,621.2	26.212%	25,585,343	335,322
92 Nisga'a	35.8	4,146.2	4,182.0	1,433.7	14.337%	2,824,118	20,245
93 Conseil Scolaire Francophone	68.4	2,953.0	3,021.4	273.1	2.731%	43,555,323	59,475
Provincial Average	63.8	4,043.6	4,107.4	1,359.1	13.591%		
Provincial Total						3,913,954,670	11,933,113

Minimum Threshold: 2,748.3

from Canadian Climate Normals, 1981-2010, Meteorological Service of Canada, Environment Canada

TABLE 6e
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2018/19

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2017/18 School-Age FTE (8)	2017/18 Dispersed School Enrolment (9)	Dispersed Enrolment as % Total (10)	No. of Disperse Schools (11)	No. of Water Schs. > 50 km (12)	2018/19 Sparse-ness Index (13)	2018/19 Sparseness Factor Funding (14)
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,421.2500	2,025.3750	37.360%	7	0	13.001%	620,133
6 Rocky Mountain	985.00	0.00	0.00	0.00	985.00	109.44	2.74	3,171.3750	1,984.6250	62.580%	9	0	24.006%	670,061
8 Kootenay Lake	870.00	0.00	45.00	5.00	1,517.50	137.95	3.45	4,473.6875	1,993.0625	44.550%	11	0	24.592%	1,017,749
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	406.0938	110.3750	27.180%	2	0	6.583%	24,831
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.6250	0.0000	0.000%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,907.2500	0.0000	0.000%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,253.7188	83.0000	1.010%	1	0	0.068%	4,983
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,004.1875	0.0000	0.000%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,449.00	263.00	0.00	0.00	1,843.50	122.90	3.07	4,579.7500	1,617.7500	35.320%	15	0	21.686%	879,438
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	2,972.1250	49.0000	1.650%	2	0	0.263%	6,883
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,128.0975	0.0000	0.000%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,173.1250	0.0000	0.000%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,243.3750	0.0000	0.000%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,171.8750	0.0000	0.000%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,256.8125	0.0000	0.000%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,269.0625	0.0000	0.000%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,738.3125	0.0000	0.000%	0	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,062.5625	0.0000	0.000%	0	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,297.2500	0.0000	0.000%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,338.0000	0.0000	0.000%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,393.1875	0.0000	0.000%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,061.8125	0.0000	0.000%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,898.0625	329.0000	4.770%	1	0	1.877%	113,437
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	3,095.4375	173.6250	5.610%	2	0	0.589%	16,239
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	1,842.0000	26.0000	1.410%	1	0	0.465%	8,204
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	4,860.5000	1,825.1250	37.550%	6	0	8.344%	357,957
49 Central Coast	30.00	0.00	325.00	2.00	2,767.50	1,383.75	34.59	235.1250	14.0000	5.950%	2	2	14.407%	429,678
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	503.0000	223.5000	44.430%	4	0	12.276%	54,773
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,284.1250	280.5000	21.840%	5	0	5.111%	57,501
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	1,960.5000	29.5000	1.500%	1	1	2.650%	245,517
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,256.7500	509.0000	22.550%	2	0	2.494%	50,336
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	1,939.7500	510.0000	26.290%	3	0	3.428%	59,001
57 Prince George	1,485.00	0.00	0.00	0.00	1,485.00	185.63	4.64	12,944.9688	1,029.2188	7.950%	8	0	4.795%	544,879
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	1,927.6250	446.0000	23.140%	4	0	6.102%	108,089
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,486.6250	1,182.2500	33.910%	10	0	11.699%	357,466
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,942.5625	713.0625	12.000%	6	0	3.260%	172,169
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,093.3505	0.0000	0.000%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	10,294.5000	11.0000	0.110%	1	0	0.017%	1,554
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,687.7500	0.0000	0.000%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,519.3750	296.6250	19.520%	4	0	15.407%	229,084
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,718.4375	0.0000	0.000%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	13,502.5000	170.0000	1.260%	1	0	0.373%	44,719
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	3,897.7500	23.0000	0.590%	1	0	0.265%	9,326
70 Alberni	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,713.4375	630.4375	16.980%	4	1	9.674%	516,957
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	7,508.9063	93.0000	1.240%	2	0	0.451%	32,025
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,353.0000	209.0000	3.900%	4	0	2.008%	94,884
73 Kamloops-Thompson	1,113.00	0.00	0.00	0.00	1,113.00	85.62	2.14	14,233.5003	1,719.6251	12.080%	13	0	4.653%	584,524
74 Gold Trail	654.00	73.00	0.00	0.00	763.50	95.44	2.39	1,106.1875	736.7500	66.600%	8	0	20.693%	200,944
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,967.1250	0.0000	0.000%	0	0	0.000%	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	1,661.7500	158.3750	9.530%	2	0	0.907%	13,205
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	7,734.7500	17.0000	0.220%	1	0	0.069%	4,704
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	720.8125	14.0000	1.940%	1	0	0.547%	3,454
82 Coast Mountains	1,242.00	0.00	0.00	0.00	1,242.00	124.20	3.11	4,103.3750	1,706.2500	41.580%	10	0	19.397%	698,113
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	6,154.0326	368.0000	5.980%	3	0	0.636%	34,352
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	394.2500	98.1875	24.900%	3	1	20.976%	276,542
85 Vancouver Island North	247.00	0.00	17.00	2.00	674.50	112.42	2.81	1,354.2500	717.1250	52.950%	6	0	16.367%	194,192
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	188.6250	75.0000	39.760%	3	0	31.840%	52,618
91 Nechako Lakes	1,346.00	0.00	3.21	1.00	1,520.08	126.67	3.17	3,092.2500	1,854.7500	59.980%	12	0	32.323%	992,394
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	386.8125	108.0000	27.920%	2	0	2.951%	10,001
93 Conseil Sc. Francophone	7,664.00	0.00	492.00	12.00	13,154.00	487.19	12.18	5,942.0625	3,335.6875	56.140%	27	0	100.000%	5,226,639
Provincial Total														15,019,555

TABLE 6f
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
STUDENT LOCATION FACTOR, 2018/19

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2018/19
5 Southeast Kootenay	1,357,055	712,141	0	2,069,196
6 Rocky Mountain	1,384,433	779,159	0	2,163,592
8 Kootenay Lake	1,360,844	1,027,857	0	2,388,701
10 Arrow Lakes	119,111	82,502	50,000	251,613
19 Revelstoke	155,700	127,890	0	283,590
20 Kootenay-Columbia	974,216	520,470	0	1,494,686
22 Vernon	1,344,211	657,368	0	2,001,579
23 Central Okanagan	1,529,532	1,228,946	0	2,758,478
27 Cariboo-Chilcotin	2,623,415	1,412,535	0	4,035,950
28 Quesnel	1,007,379	514,277	0	1,521,656
33 Chilliwack	1,026,582	862,076	0	1,888,658
34 Abbotsford	763,319	634,694	0	1,398,013
35 Langley	796,276	664,504	0	1,460,780
36 Surrey	219,428	186,657	0	406,085
37 Delta	111,183	115,593	0	226,776
38 Richmond	57,645	55,799	0	113,444
39 Vancouver	149,472	136,325	0	285,797
40 New Westminster	19,800	14,501	0	34,301
41 Burnaby	71,420	64,492	0	135,912
42 Maple Ridge-Pitt Meadows	562,142	468,873	0	1,031,015
43 Coquitlam	230,073	212,023	0	442,096
44 North Vancouver	119,500	97,811	0	217,311
45 West Vancouver	218,512	246,154	0	464,666
46 Sunshine Coast	1,366,372	743,594	0	2,109,966
47 Powell River	258,851	239,279	0	498,130
48 Sea to Sky	664,839	918,658	0	1,583,497
49 Central Coast	321,780	110,893	50,000	482,673
50 Haida Gwaii	428,694	319,704	0	748,398
51 Boundary	474,366	308,502	0	782,868
52 Prince Rupert	319,704	280,390	0	600,094
53 Okanagan Similkameen	621,088	497,488	0	1,118,576
54 Bulkley Valley	439,593	490,888	0	930,481
57 Prince George	2,095,333	1,620,647	0	3,715,980
58 Nicola-Similkameen	403,912	339,970	0	743,882
59 Peace River South	1,627,480	819,729	0	2,447,209
60 Peace River North	1,537,019	767,548	0	2,304,567
61 Greater Victoria	59,846	51,072	0	110,918
62 Sooke	851,264	532,943	0	1,384,207
63 Saanich	969,492	477,891	0	1,447,383
64 Gulf Islands	897,143	889,708	0	1,786,851
67 Okanagan Skaha	418,315	420,260	0	838,575
68 Nanaimo-Ladysmith	973,800	484,050	0	1,457,850
69 Qualicum	1,509,797	821,383	0	2,331,180
70 Alberni	318,432	112,785	0	431,217
71 Comox Valley	1,439,161	1,204,867	0	2,644,028
72 Campbell River	986,360	739,222	0	1,725,582
73 Kamloops-Thompson	2,079,088	1,604,406	0	3,683,494
74 Gold Trail	1,378,464	569,084	0	1,947,548
75 Mission	715,442	434,983	0	1,150,425
78 Fraser-Cascade	538,463	452,309	0	990,772
79 Cowichan Valley	1,149,492	508,451	0	1,657,943
81 Fort Nelson	60,464	111,001	0	171,465
82 Coast Mountains	1,610,976	1,301,176	0	2,912,152
83 N. Okanagan-Shuswap	2,196,461	1,181,546	0	3,378,007
84 Vancouver Island West	115,011	97,517	50,000	262,528
85 Vancouver Island North	404,821	321,262	0	726,083
87 Stikine	110,028	114,353	50,000	274,381
91 Nechako Lakes	1,465,397	1,222,748	0	2,688,145
92 Nisga'a	480,594	185,197	50,000	715,791
93 Conseil Scolaire Francophone	3,016,655	1,517,000	0	4,533,655
Provincial Total	50,505,245	33,635,151	250,000	84,390,396

TABLE 6g
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SUPPLEMENTAL STUDENT LOCATION FACTOR, 2018/19

School District	Sept 2017 Level 1 Headcount	\$5,000	Sept 2017 Level 2 Headcount	\$1,000	Supplemental Student Location Factor 2018/19
		Level 1 Funding		Level 2 Funding	
5 Southeast Kootenay	10	50,000	230	230,000	280,000
6 Rocky Mountain	4	20,000	106	106,000	126,000
8 Kootenay Lake	4	20,000	182	182,000	202,000
10 Arrow Lakes	0	0	16	16,000	16,000
19 Revelstoke	1	5,000	50	50,000	55,000
20 Kootenay-Columbia	0	0	150	150,000	150,000
22 Vernon	5	25,000	290	290,000	315,000
23 Central Okanagan	14	70,000	847	847,000	917,000
27 Cariboo-Chilcotin	3	15,000	182	182,000	197,000
28 Quesnel	5	25,000	133	133,000	158,000
33 Chilliwack	14	70,000	660	660,000	730,000
34 Abbotsford	20	100,000	687	687,000	787,000
35 Langley	17	85,000	894	894,000	979,000
36 Surrey	87	435,000	2,752	2,752,000	3,187,000
37 Delta	10	50,000	621	621,000	671,000
38 Richmond	17	85,000	606	606,000	691,000
39 Vancouver	67	335,000	1,862	1,862,000	2,197,000
40 New Westminster	5	25,000	242	242,000	267,000
41 Burnaby	25	125,000	888	888,000	1,013,000
42 Maple Ridge-Pitt Meadows	15	75,000	633	633,000	708,000
43 Coquitlam	29	145,000	936	936,000	1,081,000
44 North Vancouver	17	85,000	472	472,000	557,000
45 West Vancouver	3	15,000	178	178,000	193,000
46 Sunshine Coast	7	35,000	197	197,000	232,000
47 Powell River	4	20,000	136	136,000	156,000
48 Sea to Sky	1	5,000	158	158,000	163,000
49 Central Coast	0	0	12	12,000	12,000
50 Haida Gwaii	0	0	18	18,000	18,000
51 Boundary	2	10,000	43	43,000	53,000
52 Prince Rupert	1	5,000	96	96,000	101,000
53 Okanagan Similkameen	2	10,000	120	120,000	130,000
54 Bulkley Valley	3	15,000	66	66,000	81,000
57 Prince George	20	100,000	533	533,000	633,000
58 Nicola-Similkameen	2	10,000	68	68,000	78,000
59 Peace River South	2	10,000	88	88,000	98,000
60 Peace River North	10	50,000	188	188,000	238,000
61 Greater Victoria	22	110,000	775	775,000	885,000
62 Sooke	10	50,000	353	353,000	403,000
63 Saanich	6	30,000	276	276,000	306,000
64 Gulf Islands	1	5,000	59	59,000	64,000
67 Okanagan Skaha	7	35,000	218	218,000	253,000
68 Nanaimo-Ladysmith	15	75,000	426	426,000	501,000
69 Qualicum	5	25,000	203	203,000	228,000
70 Alberni	2	10,000	126	126,000	136,000
71 Comox Valley	6	30,000	344	344,000	374,000
72 Campbell River	6	30,000	240	240,000	270,000
73 Kamloops-Thompson	11	55,000	670	670,000	725,000
74 Gold Trail	0	0	47	47,000	47,000
75 Mission	8	40,000	299	299,000	339,000
78 Fraser-Cascade	3	15,000	74	74,000	89,000
79 Cowichan Valley	6	30,000	343	343,000	373,000
81 Fort Nelson	1	5,000	25	25,000	30,000
82 Coast Mountains	1	5,000	192	192,000	197,000
83 N. Okanagan-Shuswap	4	20,000	305	305,000	325,000
84 Vancouver Island West	1	5,000	33	33,000	38,000
85 Vancouver Island North	5	25,000	64	64,000	89,000
87 Stikine	1	5,000	3	3,000	8,000
91 Nechako Lakes	7	35,000	304	304,000	339,000
92 Nisga'a	1	5,000	12	12,000	17,000
93 Conseil Scolaire Francophone	4	20,000	110	110,000	130,000
Provincial Total	559	2,795,000	20,841	20,841,000	23,636,000

TABLE 7
FUNDING PROTECTION, 2018/19

School District	2017/18 September Operating Grants*	Distribution of Labour Settle- ment Funding Sept 2017 only	September 2017 Grants Less Labour Settle- ment Funding	Subtotal 2018/19 September Grants	Distribution of Labour Settle- ment Funding Sept 2018 only	September 2018 Grants Less Labour Settle- ment Funding	Difference, 2017/18 to 2018/19	2018/19 Funding Protection
5 Southeast Kootenay	55,582,227	2,289,992	53,292,235	58,045,917	3,168,367	54,877,550	1,585,315	0
6 Rocky Mountain	34,391,219	1,334,567	33,056,652	36,316,520	1,855,715	34,460,805	1,404,153	0
8 Kootenay Lake	50,104,447	1,989,409	48,115,038	50,538,268	2,629,787	47,908,481	(206,557)	0
10 Arrow Lakes	6,931,366	212,367	6,718,999	7,111,329	283,862	6,827,467	108,468	0
19 Revelstoke	10,673,230	404,874	10,268,356	11,247,357	573,116	10,674,241	405,885	0
20 Kootenay-Columbia	37,002,445	1,555,810	35,446,635	38,077,663	2,119,684	35,957,979	511,344	0
22 Vernon	76,968,723	3,340,419	73,628,304	79,355,664	4,551,462	74,804,202	1,175,898	0
23 Central Okanagan	194,333,646	8,753,569	185,580,077	203,469,962	12,178,563	191,291,399	5,711,322	0
27 Cariboo-Chilcotin	49,963,419	1,975,222	47,988,197	51,368,181	2,688,081	48,680,100	691,903	0
28 Quesnel	32,586,143	1,267,424	31,318,719	31,723,254	1,709,002	30,014,252	(1,304,467)	834,686
33 Chilliwack	122,303,672	5,511,283	116,792,389	126,945,295	7,623,203	119,322,092	2,529,703	0
34 Abbotsford	169,539,647	7,785,123	161,754,524	175,282,780	10,733,720	164,549,060	2,794,536	0
35 Langley	174,879,003	8,167,773	166,711,230	181,006,445	11,232,848	169,773,597	3,062,367	0
36 Surrey	622,260,316	28,611,462	593,648,854	647,718,997	39,703,102	608,015,895	14,367,041	0
37 Delta	135,311,949	6,204,793	129,107,156	139,466,962	8,510,041	130,956,921	1,849,765	0
38 Richmond	168,088,549	7,701,275	160,387,274	172,598,415	10,572,812	162,025,603	1,638,329	0
39 Vancouver	435,143,006	19,740,220	415,402,786	442,759,509	26,745,282	416,014,227	611,441	0
40 New Westminster	58,630,532	2,612,411	56,018,121	59,975,264	3,546,878	56,428,386	410,265	0
41 Burnaby	204,130,635	9,351,782	194,778,853	208,224,215	12,720,960	195,503,255	724,402	0
42 Maple Ridge-Pitt Meadows	127,317,757	5,779,202	121,538,555	131,738,465	7,987,658	123,750,807	2,212,252	0
43 Coquitlam	262,986,320	12,041,789	250,944,531	270,453,309	16,423,175	254,030,134	3,085,603	0
44 North Vancouver	128,466,627	5,890,984	122,575,643	131,654,515	8,012,142	123,642,373	1,066,730	0
45 West Vancouver	58,875,067	2,670,160	56,204,907	60,517,584	3,634,180	56,883,404	678,497	0
46 Sunshine Coast	35,697,666	1,443,219	34,254,447	37,676,619	2,029,243	35,647,376	1,392,929	0
47 Powell River	21,899,817	886,605	21,013,212	22,619,819	1,201,578	21,418,241	405,029	0
48 Sea to Sky	46,370,103	1,994,294	44,375,809	48,041,020	2,745,316	45,295,704	919,895	0
49 Central Coast	5,704,798	138,803	5,565,995	6,172,827	195,268	5,977,559	411,564	0
50 Haida Gwaii	9,662,587	281,948	9,380,639	9,220,850	337,127	8,883,723	(496,916)	356,206
51 Boundary	15,665,490	579,039	15,086,451	16,130,022	769,521	15,360,501	274,050	0
52 Prince Rupert	23,812,710	866,123	22,946,587	22,716,210	1,196,185	21,520,025	(1,426,562)	1,082,363
53 Okanagan Similkameen	24,606,179	997,190	23,608,989	25,900,703	1,386,124	24,514,579	905,590	0
54 Bulkley Valley	21,357,461	800,259	20,557,202	21,262,563	1,081,023	20,181,540	(375,662)	67,304
57 Prince George	127,971,240	5,585,376	122,385,864	131,314,230	7,602,526	123,711,704	1,325,840	0
58 Nicola-Similkameen	22,840,959	842,157	21,998,802	21,777,754	1,158,867	20,618,887	(1,379,915)	1,049,933
59 Peace River South	39,581,793	1,479,936	38,101,857	39,483,417	2,036,811	37,446,606	(655,251)	83,723
60 Peace River North	60,212,277	2,494,652	57,717,625	61,111,645	3,357,676	57,753,969	36,344	0
61 Greater Victoria	168,456,685	7,744,361	160,712,324	175,963,931	10,739,116	165,224,815	4,512,491	0
62 Sooke	92,059,463	4,160,986	87,898,477	98,041,849	5,872,548	92,169,301	4,270,824	0
63 Saanich	64,214,099	2,821,435	61,392,664	66,018,545	3,845,403	62,173,142	780,478	0
64 Gulf Islands	20,052,172	739,104	19,313,068	20,549,338	1,000,927	19,548,411	235,343	0
67 Okanagan Skaha	53,149,727	2,298,701	50,851,026	55,459,152	3,197,628	52,261,524	1,410,498	0
68 Nanaimo-Ladysmith	120,373,955	5,444,820	114,929,135	125,179,729	7,545,596	117,634,133	2,704,998	0
69 Qualicum	39,481,396	1,639,941	37,841,455	40,243,108	2,213,082	38,030,026	188,571	0
70 Alberni	35,892,632	1,540,003	34,352,629	36,460,402	2,059,873	34,400,529	47,900	0
71 Comox Valley	74,683,690	3,229,259	71,454,431	76,794,790	4,318,400	72,476,390	1,021,959	0
72 Campbell River	51,393,322	2,247,660	49,145,662	53,972,299	3,095,568	50,876,731	1,731,069	0
73 Kamloops-Thompson	137,345,736	5,907,442	131,438,294	142,573,452	8,127,676	134,445,776	3,007,482	0
74 Gold Trail	18,852,740	558,605	18,294,135	16,629,553	711,771	15,917,782	(2,376,353)	2,101,941
75 Mission	56,284,943	2,500,383	53,784,560	57,725,093	3,406,028	54,319,065	534,505	0
78 Fraser-Cascade	19,100,652	747,787	18,352,865	20,134,906	1,051,387	19,083,519	730,654	0
79 Cowichan Valley	72,937,302	3,190,995	69,746,307	77,280,486	4,499,389	72,781,097	3,034,790	0
81 Fort Nelson	9,149,278	319,605	8,829,673	9,047,257	404,826	8,642,431	(187,242)	54,797
82 Coast Mountains	47,788,288	1,770,073	46,018,215	46,603,668	2,401,744	44,201,924	(1,816,291)	1,126,018
83 North Okanagan-Shuswap	62,492,545	2,598,546	59,893,999	65,824,207	3,635,625	62,188,582	2,294,583	0
84 Vancouver Island West	8,268,218	251,988	8,016,230	8,654,657	359,641	8,295,016	278,786	0
85 Vancouver Island North	17,304,881	639,657	16,665,224	17,730,555	876,028	16,854,527	189,303	0
87 Stikine	5,256,140	123,705	5,132,435	4,982,179	126,927	4,855,252	(277,183)	200,196
91 Nechako Lakes	46,519,178	1,678,038	44,841,140	45,065,844	2,172,279	42,893,565	(1,947,575)	1,274,958
92 Nisga'a	7,494,824	217,311	7,277,513	7,426,957	275,336	7,151,621	(125,892)	16,729
93 Conseil scolaire francophone	80,217,708	2,639,863	77,577,845	83,760,834	3,566,052	80,194,782	2,616,937	0
Provincial Totals	4,980,622,599	218,591,779	4,762,030,820	5,131,146,340	299,803,755	4,831,342,585	69,311,765	8,248,854

*Includes adjustments made subsequent to March 2018

TABLE 8
SUPPLEMENT FOR THE EDUCATION PLAN, 2018/19

School District	Sept 2017 School-Age FTE	\$20
		Supplement for the Education Plan, 2018/19
5 Southeast Kootenay	5,448.8750	108,978
6 Rocky Mountain	3,188.7500	63,775
8 Kootenay Lake	4,772.9375	95,459
10 Arrow Lakes	435.3438	10,000
19 Revelstoke	969.6250	19,393
20 Kootenay-Columbia	3,944.6250	78,893
22 Vernon	8,385.3438	167,707
23 Central Okanagan	22,083.3125	441,666
27 Cariboo-Chilcotin	4,638.3750	92,768
28 Quesnel	2,990.0000	59,800
33 Chilliwack	13,421.5350	268,431
34 Abbotsford	19,306.6250	386,133
35 Langley	20,360.2500	407,205
36 Surrey	70,330.8750	1,406,618
37 Delta	15,345.1875	306,904
38 Richmond	19,338.6875	386,774
39 Vancouver	49,131.6875	982,634
40 New Westminster	6,557.6875	131,154
41 Burnaby	23,454.1250	469,083
42 Maple Ridge-Pitt Meadows	14,389.5000	287,790
43 Coquitlam	30,609.1875	612,184
44 North Vancouver	15,119.7500	302,395
45 West Vancouver	6,898.0625	137,961
46 Sunshine Coast	3,156.9375	63,139
47 Powell River	2,047.5000	40,950
48 Sea to Sky	4,903.6875	98,074
49 Central Coast	235.1250	10,000
50 Haida Gwaii	510.5000	10,210
51 Boundary	1,284.1250	25,683
52 Prince Rupert	1,960.5000	39,210
53 Okanagan Similkameen	2,312.8750	46,258
54 Bulkley Valley	1,969.3750	39,388
57 Prince George	12,975.2188	259,504
58 Nicola-Similkameen	2,040.3750	40,808
59 Peace River South	3,487.7500	69,755
60 Peace River North	6,044.8125	120,896
61 Greater Victoria	19,123.1005	382,462
62 Sooke	10,459.2500	209,185
63 Saanich	7,003.7500	140,075
64 Gulf Islands	1,697.1250	33,943
67 Okanagan Skaha	5,749.4375	114,989
68 Nanaimo-Ladysmith	13,720.0000	274,400
69 Qualicum	4,040.1250	80,803
70 Alberni	3,744.8125	74,896
71 Comox Valley	8,222.1563	164,443
72 Campbell River	5,401.3750	108,028
73 Kamloops-Thompson	14,359.2503	287,185
74 Gold Trail	1,108.8125	22,176
75 Mission	6,057.7500	121,155
78 Fraser-Cascade	1,661.7500	33,235
79 Cowichan Valley	7,789.6250	155,793
81 Fort Nelson	720.8125	14,416
82 Coast Mountains	4,108.8750	82,178
83 North Okanagan-Shuswap	6,167.0326	123,341
84 Vancouver Island West	416.5000	10,000
85 Vancouver Island North	1,354.2500	27,085
87 Stikine	188.6250	10,000
91 Nechako Lakes	3,585.5000	71,710
92 Nisga'a	386.8125	10,000
93 Conseil scolaire francophone	5,970.3125	119,406
Provincial Total	537,086.1686	10,758,484

TABLE 9a
SUMMER LEARNING, 2018/19

School District	Grade 1-7 Headcount Enrolment	\$212	Grade 8-9 Course Enrolment	\$212	Grade 10-12 Course Enrolment	\$423	Total Base Summer Funding
		Grade 1-7 Funding		Grade 8-9 Funding		Grade 10-12 Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0
22 Vernon	92	19,504	0	0	0	0	19,504
23 Central Okanagan	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	30	6,360	48	20,304	26,664
28 Quesnel	0	0	0	0	0	0	0
33 Chilliwack	459	97,308	160	33,920	59	24,957	156,185
34 Abbotsford	659	139,708	67	14,204	541	228,843	382,755
35 Langley	2,251	477,212	564	119,568	760	321,480	918,260
36 Surrey	4,551	964,812	2,741	580,986	5,048	2,135,304	3,681,102
37 Delta	605	128,260	81	17,172	740	312,809	458,241
38 Richmond	1,720	364,640	1,266	268,392	1,516	641,268	1,274,300
39 Vancouver	5,907	1,252,284	2,574	545,688	4,215	1,782,734	3,580,706
40 New Westminster	0	0	53	11,236	365	154,395	165,631
41 Burnaby	4,617	978,804	858	181,896	1,357	574,011	1,734,711
42 Maple Ridge-Pitt Meadows	634	134,408	132	27,984	455	192,465	354,857
43 Coquitlam	3,600	763,200	674	142,888	1,495	632,174	1,538,262
44 North Vancouver	174	36,888	93	19,716	655	277,065	333,669
45 West Vancouver	755	160,060	203	43,036	303	127,958	331,054
46 Sunshine Coast	0	0	0	0	0	0	0
47 Powell River	171	36,252	32	6,784	58	24,534	67,570
48 Sea to Sky	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0
53 Okanagan Similkameen	220	46,640	0	0	0	0	46,640
54 Bulkley Valley	0	0	0	0	0	0	0
57 Prince George	0	0	53	11,236	101	42,723	53,959
58 Nicola-Similkameen	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0
60 Peace River North	77	16,324	5	1,060	0	0	17,384
61 Greater Victoria	0	0	38	8,056	270	113,999	122,055
62 Sooke	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0
67 Okanagan Skaha	120	25,440	21	4,452	10	4,230	34,122
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0
69 Qualicum	0	0	8	1,696	0	0	1,696
70 Alberni	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0
72 Campbell River	480	101,760	34	7,208	82	34,686	143,654
73 Kamloops-Thompson	331	70,172	49	10,388	29	12,056	92,616
74 Gold Trail	0	0	0	0	0	0	0
75 Mission	0	0	29	6,148	27	11,421	17,569
78 Fraser-Cascade	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0
92 Nisga'a	92	19,504	24	5,088	23	9,729	34,321
93 Conseil scolaire francophone	0	0	0	0	0	0	0
Provincial Totals	27,515	5,833,180	9,789	2,075,162	18,154	7,679,145	15,587,487

TABLE 9b
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2018/19

School District	Level 1		Level 2		Level 3		ELL/FLL		Aboriginal Education		Total Summer Supplemental Funding
	Headcount	\$2,425	Headcount	\$1,213	Headcount	\$613	Headcount	\$89	Headcount	\$77	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	0	0	0
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	1	2,425	39	47,307	8	4,904	27	2,403	95	7,315	64,354
34 Abbotsford	0	0	54	65,502	20	12,260	265	23,585	0	0	101,347
35 Langley	0	0	126	152,838	25	15,325	0	0	27	2,079	170,242
36 Surrey	2	4,850	317	384,521	118	72,334	441	39,249	49	3,773	504,727
37 Delta	0	0	0	0	0	0	16	1,424	0	0	1,424
38 Richmond	0	0	31	37,603	6	3,678	0	0	0	0	41,281
39 Vancouver	6	14,550	308	373,604	49	30,037	2,884	256,676	0	0	674,867
40 New Westminster	0	0	0	0	0	0	0	0	0	0	0
41 Burnaby	0	0	0	0	0	0	0	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	39	47,307	19	11,647	0	0	86	6,622	65,576
43 Coquitlam	2	4,850	131	158,903	25	15,325	961	85,529	0	0	264,607
44 North Vancouver	0	0	24	29,112	6	3,678	20	1,780	26	2,002	36,572
45 West Vancouver	0	0	19	23,047	3	1,839	0	0	0	0	24,886
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	0	0	0	0	0	0	0	0	0
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	2	2,426	1	613	0	0	0	0	3,039
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0
70 Alberni	0	0	0	0	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	0	0	0	0	0	0	0	0	0	0	0
73 Kamloops-Thompson	0	0	0	0	0	0	0	0	0	0	0
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	11	26,675	1,090	1,322,170	280	171,640	4,614	410,646	283	21,791	1,952,922

TABLE 9c
CROSS-ENROLLED GRADE 8 AND 9 STUDENTS, 2018/19

School District	Grade 8 & 9 Cross- Enrolment Courses	\$423	Total Summer 2018 Funding
		Cross- Enrolment Funding	
5 Southeast Kootenay	0	0	0
6 Rocky Mountain	0	0	0
8 Kootenay Lake	0	0	0
10 Arrow Lakes	0	0	0
19 Revelstoke	0	0	0
20 Kootenay-Columbia	0	0	0
22 Vernon	1	423	19,927
23 Central Okanagan	0	0	0
27 Cariboo-Chilcotin	0	0	26,664
28 Quesnel	0	0	0
33 Chilliwack	39	16,497	237,036
34 Abbotsford	113	47,799	531,901
35 Langley	0	0	1,088,502
36 Surrey	0	0	4,185,829
37 Delta	0	0	459,665
38 Richmond	0	0	1,315,581
39 Vancouver	89	37,647	4,293,220
40 New Westminster	5	2,115	167,746
41 Burnaby	20	8,460	1,743,171
42 Maple Ridge-Pitt Meadows	0	0	420,433
43 Coquitlam	0	0	1,802,869
44 North Vancouver	0	0	370,241
45 West Vancouver	0	0	355,940
46 Sunshine Coast	0	0	0
47 Powell River	0	0	67,570
48 Sea to Sky	0	0	0
49 Central Coast	0	0	0
50 Haida Gwaii	0	0	0
51 Boundary	0	0	0
52 Prince Rupert	0	0	0
53 Okanagan Similkameen	0	0	46,640
54 Bulkley Valley	0	0	0
57 Prince George	0	0	53,959
58 Nicola-Similkameen	92	38,916	38,916
59 Peace River South	0	0	0
60 Peace River North	13	5,499	25,922
61 Greater Victoria	0	0	122,055
62 Sooke	1	423	423
63 Saanich	82	34,686	34,686
64 Gulf Islands	0	0	0
67 Okanagan Skaha	5	2,115	36,237
68 Nanaimo-Ladysmith	0	0	0
69 Qualicum	4	1,692	3,388
70 Alberni	0	0	0
71 Comox Valley	43	18,189	18,189
72 Campbell River	0	0	143,654
73 Kamloops-Thompson	1	423	93,039
74 Gold Trail	0	0	0
75 Mission	3	1,269	18,838
78 Fraser-Cascade	0	0	0
79 Cowichan Valley	0	0	0
81 Fort Nelson	0	0	0
82 Coast Mountains	0	0	0
83 North Okanagan-Shuswap	13	5,499	5,499
84 Vancouver Island West	0	0	0
85 Vancouver Island North	0	0	0
87 Stikine	0	0	0
91 Nechako Lakes	132	55,836	55,836
92 Nisga'a	0	0	34,321
93 Conseil scolaire francophone	35	14,805	14,805
Provincial Totals	691	292,293	17,832,702

TABLE 10
ENROLMENT-BASED FUNDING (FEBRUARY), 2018/19

School District	Continuing Education					Distributed Learning						
	School-Age FTE	\$7,423	Adult Education Non-Graduate FTE	\$4,696	Total, February 2019 Continuing Educ. Funding	Kindergarten to Grade 9 FTE	\$3,050	Grade 10-12 FTE	\$6,100	Adult Education Non-Graduate FTE	\$4,696	Total, February 2019 Dist. Learning Funding
		School-Age Funding		Adult Education Funding			Kindergarten to Grade 9 Funding		Grade 10-12 Funding		Adult Education Funding	
5 Southeast Kootenay	1.3750	10,207	0.8750	4,109	14,316	6.7500	20,588	17.9375	109,419	1.0000	4,696	134,703
6 Rocky Mountain	0.2500	1,856	0.5000	2,348	4,204	2.7500	8,388	15.5625	94,931	0.6250	2,935	106,254
8 Kootenay Lake	0.0000	0	0.0000	0	0	24.6250	75,106	39.2500	239,425	3.3750	15,849	330,380
10 Arrow Lakes	0.0000	0	0.0000	0	0	2.1250	6,481	4.1250	25,163	0.1250	587	32,231
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	23.0000	140,300	0.0000	0	140,300
22 Vernon	3.7500	27,836	4.0000	18,784	46,620	6.0000	18,300	67.8750	414,038	1.3750	6,457	438,795
23 Central Okanagan	18.1250	134,542	1.8750	8,805	143,347	35.7500	109,038	156.3125	953,506	11.7500	55,178	1,117,722
27 Cariboo-Chilcotin	3.5000	25,981	5.0000	23,480	49,461	21.0000	64,050	13.8750	84,638	0.0000	0	148,688
28 Quesnel	0.0000	0	0.0000	0	0	9.0000	27,450	6.3125	38,506	0.2500	1,174	67,130
33 Chilliwack	2.5000	18,558	25.3750	119,161	137,719	21.0000	64,050	28.8750	176,138	7.0000	32,872	273,060
34 Abbotsford	18.1875	135,006	16.6250	78,071	213,077	18.7500	57,188	61.1250	372,863	19.2500	90,398	520,449
35 Langley	14.1250	104,850	14.6250	68,679	173,529	11.0000	33,550	37.7500	230,275	18.7500	88,050	351,875
36 Surrey	46.8750	347,953	101.2500	475,470	823,423	25.3750	77,394	120.0000	732,000	11.6250	54,591	863,985
37 Delta	5.3750	39,899	23.7500	111,530	151,429	3.0000	9,150	91.8750	560,438	1.6250	7,631	577,219
38 Richmond	6.6250	49,177	93.5000	439,076	488,253	0.0000	0	88.8750	542,138	0.8750	4,109	546,247
39 Vancouver	49.4375	366,975	75.8125	356,016	722,991	18.3750	56,044	182.8125	1,115,156	8.0000	37,568	1,208,768
40 New Westminster	4.6250	34,331	175.2500	822,974	857,305	14.0000	42,700	30.1250	183,763	21.7500	102,138	328,601
41 Burnaby	11.0000	81,653	25.2500	118,574	200,227	3.0000	9,150	56.1875	342,744	2.7500	12,914	364,808
42 Maple Ridge-Pitt Meadows	3.3750	25,053	30.5000	143,228	168,281	0.0000	0	28.5000	173,850	6.4375	30,231	204,081
43 Coquitlam	4.6250	34,331	48.5000	227,756	262,087	12.0000	36,600	283.5000	1,729,350	22.8750	107,421	1,873,371
44 North Vancouver	1.1250	8,351	6.7500	31,698	40,049	3.1250	9,531	120.8750	737,338	2.0625	9,686	756,555
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.6250	4,639	1.9375	9,099	13,738	7.0000	21,350	17.5625	107,131	0.2500	1,174	129,655
47 Powell River	55.1250	409,193	2.2500	10,566	419,759	37.0000	112,850	28.3750	173,088	1.2500	5,870	291,808
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	54.0625	329,781	1.0000	4,696	334,477
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.6250	1,906	2.7500	16,775	1.1250	5,283	23,964
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.1250	928	21.3750	100,377	101,305	9.0000	27,450	30.6250	186,813	2.8750	13,501	227,764
54 Bulkley Valley	0.0000	0	0.0000	0	0	8.6250	26,306	21.6250	131,913	0.2500	1,174	159,393
57 Prince George	2.5000	18,558	29.0000	136,184	154,742	5.0000	15,250	17.1250	104,463	0.6250	2,935	122,648
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	10.0000	30,500	59.3125	361,806	6.7500	31,698	424,004
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	17.5625	107,131	0.1250	587	107,718
60 Peace River North	0.0000	0	0.0000	0	0	32.0000	97,600	151.6875	925,294	11.2500	52,830	1,075,724
61 Greater Victoria	12.3750	91,860	14.8750	69,853	161,713	0.0000	0	34.3750	209,688	1.3750	6,457	216,145
62 Sooke	6.7500	50,105	1.0000	4,696	54,801	1.3750	4,194	141.7500	864,675	15.2500	71,614	940,483
63 Saanich	27.1250	201,349	0.2500	1,174	202,523	52.8750	161,269	125.6875	766,694	25.7500	120,922	1,048,885
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	2.6250	12,327	12,327	5.0000	15,250	30.1250	183,763	0.1250	587	199,600
68 Nanaimo-Ladysmith	21.3750	158,667	3.3750	15,849	174,516	35.0000	106,750	100.2500	611,525	6.1250	28,763	747,038
69 Qualicum	0.2500	1,856	1.1250	5,283	7,139	9.7500	29,738	78.6250	479,613	1.0000	4,696	514,047
70 Alberni	9.4375	70,055	14.3750	67,505	137,560	32.0000	97,600	19.4375	118,569	2.7500	12,914	229,083
71 Comox Valley	0.0000	0	0.0000	0	0	43.0000	131,150	219.8125	1,340,856	13.0000	61,048	1,533,054
72 Campbell River	4.5000	33,404	9.3750	44,025	77,429	8.0000	24,400	13.3750	81,588	0.0000	0	105,988
73 Kamloops-Thompson	4.3750	32,476	31.2500	146,750	179,226	34.0000	103,700	34.8750	212,738	5.7500	27,002	343,440
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.1250	763	0.0000	0	763
75 Mission	43.0000	319,189	3.0000	14,088	333,277	23.0000	70,150	21.0625	128,481	2.2500	10,566	209,197
78 Fraser-Cascade	0.1250	928	0.5000	2,348	3,276	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	19.8750	147,532	5.8750	27,589	175,121	35.0000	106,750	27.8750	170,038	1.1250	5,283	282,071
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	27.7500	205,988	0.0000	0	205,988	0.0000	0	5.6250	34,313	4.3750	20,545	54,858
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	0.6250	1,906	23.7500	144,875	0.1250	587	147,368
84 Vancouver Island West	1.2500	9,279	3.7500	17,610	26,889	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0.2500	1,856	4.0000	18,784	20,640	71.0000	216,550	250.6250	1,528,813	10.2500	48,134	1,793,497
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	3.6250	22,113	1.1250	5,283	27,396
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	7.1250	43,463	0.0000	0	43,463
Provincial Total	431.6875	3,204,421	799.3750	3,753,866	6,958,287	697.5000	2,127,377	3,013.5625	18,382,742	257.3750	1,208,634	21,718,753

TABLE 10b
YOUTH TRAIN IN TRADES ENROLMENT THAT WAS NOT INCLUDED
IN THE SEPTEMBER 28, 2018 ENROLMENT COUNT (FEBRUARY), 2018/19

School District	Post-Sept 2018 School-Age Youth Train in Trades FTE	\$7,423
		Post-Sept 2018 Youth Train in Trades Funding
5 Southeast Kootenay	0.0000	0
6 Rocky Mountain	0.0000	0
8 Kootenay Lake	1.1250	8,351
10 Arrow Lakes	0.0000	0
19 Revelstoke	0.0000	0
20 Kootenay-Columbia	0.0000	0
22 Vernon	3.2500	24,125
23 Central Okanagan	1.4375	10,671
27 Cariboo-Chilcotin	2.7500	20,413
28 Quesnel	0.0000	0
33 Chilliwack	0.0000	0
34 Abbotsford	0.8750	6,495
35 Langley	4.0000	29,692
36 Surrey	2.2500	16,702
37 Delta	0.0000	0
38 Richmond	0.0000	0
39 Vancouver	5.0000	37,115
40 New Westminster	0.0000	0
41 Burnaby	1.2500	9,279
42 Maple Ridge-Pitt Meadows	0.0000	0
43 Coquitlam	0.7500	5,567
44 North Vancouver	0.0000	0
45 West Vancouver	0.0000	0
46 Sunshine Coast	0.0000	0
47 Powell River	0.0000	0
48 Sea to Sky	0.0000	0
49 Central Coast	0.0000	0
50 Haida Gwaii	0.0000	0
51 Boundary	0.0000	0
52 Prince Rupert	0.5000	3,712
53 Okanagan Similkameen	4.3750	32,476
54 Bulkley Valley	0.1250	928
57 Prince George	0.0000	0
58 Nicola-Similkameen	0.0000	0
59 Peace River South	0.0000	0
60 Peace River North	0.0000	0
61 Greater Victoria	0.0000	0
62 Sooke	0.2500	1,856
63 Saanich	0.0000	0
64 Gulf Islands	0.0000	0
67 Okanagan Skaha	3.7500	27,836
68 Nanaimo-Ladysmith	1.0000	7,423
69 Qualicum	0.0000	0
70 Alberni	5.6050	41,606
71 Comox Valley	0.0000	0
72 Campbell River	0.8750	6,495
73 Kamloops-Thompson	0.3750	2,784
74 Gold Trail	0.2500	1,856
75 Mission	0.0000	0
78 Fraser-Cascade	0.0000	0
79 Cowichan Valley	0.0000	0
81 Fort Nelson	0.3750	2,784
82 Coast Mountains	0.0000	0
83 North Okanagan-Shuswap	4.1250	30,620
84 Vancouver Island West	0.0000	0
85 Vancouver Island North	0.0000	0
87 Stikine	0.0000	0
91 Nechako Lakes	0.0000	0
92 Nisga'a	0.0000	0
93 Conseil scolaire francophone	0.0000	0
Provincial Total	44.2925	328,786

TABLE 11
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2018/19

School District	Level 1 Headcount Growth	\$19,400	Level 2 Headcount Growth	\$9,700	Level 3 Headcount Growth	\$4,900	Total Special Needs Enrolment Growth Funding, Feb 2019
		Level 1 Funding		Level 2 Funding		Level 3 Funding	
5 Southeast Kootenay	0	0	13	126,100	14	68,600	194,700
6 Rocky Mountain	0	0	1	9,700	0	0	9,700
8 Kootenay Lake	0	0	5	48,500	0	0	48,500
10 Arrow Lakes	0	0	0	0	0	0	0
19 Revelstoke	0	0	1	9,700	0	0	9,700
20 Kootenay-Columbia	0	0	8	77,600	0	0	77,600
22 Vernon	1	19,400	11	106,700	15	73,500	199,600
23 Central Okanagan	0	0	29	281,300	39	191,100	472,400
27 Cariboo-Chilcotin	0	0	7	67,900	0	0	67,900
28 Quesnel	0	0	0	0	2	9,800	9,800
33 Chilliwack	0	0	14	135,800	0	0	135,800
34 Abbotsford	0	0	21	203,700	8	39,200	242,900
35 Langley	0	0	10	97,000	29	142,100	239,100
36 Surrey	2	38,800	24	232,800	1	4,900	276,500
37 Delta	1	19,400	25	242,500	7	34,300	296,200
38 Richmond	0	0	21	203,700	1	4,900	208,600
39 Vancouver	0	0	9	87,300	22	107,800	195,100
40 New Westminster	0	0	2	19,400	10	49,000	68,400
41 Burnaby	1	19,400	41	397,700	0	0	417,100
42 Maple Ridge-Pitt Meadows	0	0	39	378,300	39	191,100	569,400
43 Coquitlam	0	0	38	368,600	0	0	368,600
44 North Vancouver	0	0	7	67,900	0	0	67,900
45 West Vancouver	0	0	6	58,200	1	4,900	63,100
46 Sunshine Coast	1	19,400	4	38,800	6	29,400	87,600
47 Powell River	0	0	1	9,700	22	107,800	117,500
48 Sea to Sky	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	2	19,400	0	0	19,400
51 Boundary	1	19,400	0	0	0	0	19,400
52 Prince Rupert	0	0	0	0	4	19,600	19,600
53 Okanagan Similkameen	0	0	1	9,700	0	0	9,700
54 Bulkley Valley	0	0	0	0	0	0	0
57 Prince George	0	0	12	116,400	0	0	116,400
58 Nicola-Similkameen	0	0	0	0	0	0	0
59 Peace River South	0	0	1	9,700	13	63,700	73,400
60 Peace River North	0	0	11	106,700	4	19,600	126,300
61 Greater Victoria	0	0	16	155,200	5	24,500	179,700
62 Sooke	0	0	10	97,000	26	127,400	224,400
63 Saanich	1	19,400	2	19,400	38	186,200	225,000
64 Gulf Islands	0	0	1	9,700	0	0	9,700
67 Okanagan Skaha	1	19,400	8	77,600	0	0	97,000
68 Nanaimo-Ladysmith	0	0	11	106,700	15	73,500	180,200
69 Qualicum	0	0	3	29,100	6	29,400	58,500
70 Alberni	0	0	0	0	0	0	0
71 Comox Valley	0	0	7	67,900	4	19,600	87,500
72 Campbell River	0	0	8	77,600	0	0	77,600
73 Kamloops-Thompson	1	19,400	18	174,600	8	39,200	233,200
74 Gold Trail	0	0	3	29,100	0	0	29,100
75 Mission	0	0	8	77,600	6	29,400	107,000
78 Fraser-Cascade	0	0	6	58,200	0	0	58,200
79 Cowichan Valley	0	0	17	164,900	17	83,300	248,200
81 Fort Nelson	0	0	0	0	5	24,500	24,500
82 Coast Mountains	0	0	7	67,900	0	0	67,900
83 North Okanagan-Shuswap	1	19,400	21	203,700	0	0	223,100
84 Vancouver Island West	0	0	1	9,700	0	0	9,700
85 Vancouver Island North	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	7	67,900	0	0	67,900
92 Nisga'a	0	0	1	9,700	0	0	9,700
93 Conseil scolaire francophone	0	0	1	9,700	0	0	9,700
Provincial Total	11	213,400	520	5,044,000	367	1,798,300	7,055,700

**TABLE 12
NEWCOMER REFUGEES (FEBRUARY), 2018/19**

School District	Newcomer Refugees FTE Feb 2019	\$3,712	Headcount ELL Enrolment Feb 2019	\$710	Total Funding, Newcomer Refugees Feb 2019
		Funding		ELL Supplement	
5 Southeast Kootenay	2.0000	7,424	0	0	7,424
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	0.0000	0	0	0	0
10 Arrow Lakes	0.0000	0	0	0	0
19 Revelstoke	1.5000	5,568	0	0	5,568
20 Kootenay-Columbia	0.0000	0	0	0	0
22 Vernon	0.0000	0	0	0	0
23 Central Okanagan	17.5625	65,192	16	11,360	76,552
27 Cariboo-Chilcotin	0.0000	0	0	0	0
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	0.0000	0	0	0	0
34 Abbotsford	2.0000	7,424	2	1,420	8,844
35 Langley	8.6250	32,016	9	6,390	38,406
36 Surrey	25.2500	93,728	15	10,650	104,378
37 Delta	3.0000	11,136	3	2,130	13,266
38 Richmond	4.8750	18,096	5	3,550	21,646
39 Vancouver	16.7500	62,176	15	10,650	72,826
40 New Westminster	13.8750	51,504	17	12,070	63,574
41 Burnaby	53.3750	198,128	51	36,210	234,338
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0
43 Coquitlam	33.8750	125,744	22	15,620	141,364
44 North Vancouver	12.5000	46,400	13	9,230	55,630
45 West Vancouver	5.0000	18,560	5	3,550	22,110
46 Sunshine Coast	0.0000	0	0	0	0
47 Powell River	2.0000	7,424	2	1,420	8,844
48 Sea to Sky	0.0000	0	0	0	0
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0.0000	0	0	0	0
51 Boundary	0.0000	0	0	0	0
52 Prince Rupert	0.0000	0	0	0	0
53 Okanagan Similkameen	0.0000	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	1.0000	3,712	0	0	3,712
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0.0000	0	0	0	0
60 Peace River North	0.0000	0	0	0	0
61 Greater Victoria	10.3750	38,512	8	5,680	44,192
62 Sooke	6.0000	22,272	5	3,550	25,822
63 Saanich	0.0000	0	0	0	0
64 Gulf Islands	0.0000	0	0	0	0
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	3.0000	11,136	3	2,130	13,266
69 Qualicum	0.0000	0	0	0	0
70 Alberni	0.0000	0	0	0	0
71 Comox Valley	4.0000	14,848	4	2,840	17,688
72 Campbell River	0.0000	0	0	0	0
73 Kamloops-Thompson	1.0000	3,712	1	710	4,422
74 Gold Trail	0.0000	0	0	0	0
75 Mission	0.0000	0	0	0	0
78 Fraser-Cascade	0.0000	0	0	0	0
79 Cowichan Valley	0.0000	0	0	0	0
81 Fort Nelson	0.0000	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0
83 North Okanagan-Shuswap	0.0000	0	0	0	0
84 Vancouver Island West	0.0000	0	0	0	0
85 Vancouver Island North	0.0000	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0.0000	0	0	0	0
92 Nisga'a	0.0000	0	0	0	0
93 Conseil scolaire francophone	0.0000	0	0	0	0
Provincial Total	227.5625	844,712	196	139,160	983,872

TABLE 13
ENROLMENT-BASED FUNDING (MAY), 2018/19

School District	Continuing Education					Distributed Learning						
	School-Age FTE	\$7,423	Adult Education Non-Graduate FTE	\$4,696	Total May 2019 Continuing Educ. Funding	Kindergarten to Grade 9 FTE	\$2,033	Grade 10-12 FTE	\$6,100	Adult Education Non-Graduate Estimated FTE	\$4,696	Total May 2019 Dist. Learning Funding
		Funding		Funding			Funding		Funding		Funding	
5 Southeast Kootenay	0.1250	928	0.5000	2,348	3,276	1.6250	3,304	10.5625	64,431	1.1250	5,283	73,018
6 Rocky Mountain	0.1250	928	1.5000	7,044	7,972	1.6250	3,304	8.5625	52,231	0.1250	587	56,122
8 Kootenay Lake	0.0000	0	0.0000	0	0	10.8750	22,109	15.6875	95,694	1.2500	5,870	123,673
10 Arrow Lakes	0.0000	0	0.0000	0	0	2.0000	4,066	1.5000	9,150	0.2500	1,174	14,390
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	5.5000	33,550	0.0000	0	33,550
22 Vernon	0.8750	6,495	2.1250	9,979	16,474	3.1250	6,353	26.8750	163,938	0.3750	1,761	172,052
23 Central Okanagan	10.7500	79,797	0.0000	0	79,797	2.7500	5,591	35.4375	216,169	4.5000	21,132	242,892
27 Cariboo-Chilcotin	0.8750	6,495	1.1250	5,283	11,778	5.5000	11,182	6.6250	40,413	0.0000	0	51,595
28 Quesnel	0.0000	0	0.0000	0	0	6.8750	13,977	1.2500	7,625	0.0000	0	21,602
33 Chilliwack	0.0000	0	7.8750	36,981	36,981	4.0000	8,132	14.0625	85,781	2.6875	12,621	106,534
34 Abbotsford	77.0625	572,035	7.7500	36,394	608,429	10.2500	20,838	55.3125	337,406	13.0000	61,048	419,292
35 Langley	0.1250	928	0.5000	2,348	3,276	1.0000	2,033	30.6875	187,194	7.6250	35,807	225,034
36 Surrey	77.2500	573,427	89.6250	420,879	994,306	47.3750	96,313	53.0625	323,681	3.3750	15,849	435,843
37 Delta	1.5000	11,135	10.5000	49,308	60,443	2.0000	4,066	41.0000	250,100	1.0000	4,696	258,862
38 Richmond	4.6250	34,331	46.6250	218,951	253,282	0.0000	0	21.5000	131,150	0.2500	1,174	132,324
39 Vancouver	27.9375	207,380	33.8750	159,077	366,457	11.1250	22,617	76.1875	464,744	1.7500	8,218	495,579
40 New Westminster	1.3750	10,207	44.2500	207,798	218,005	3.0000	6,099	16.7500	102,175	11.8750	55,765	164,039
41 Burnaby	10.6250	78,869	19.6250	92,159	171,028	2.1250	4,320	29.5000	179,950	1.8750	8,805	193,075
42 Maple Ridge-Pitt Meadows	7.6250	56,600	25.2500	118,574	175,174	0.0000	0	9.6875	59,094	3.1250	14,675	73,769
43 Coquitlam	5.0000	37,115	34.6250	162,599	199,714	7.0000	14,231	72.1250	439,963	13.1250	61,635	515,829
44 North Vancouver	1.0000	7,423	2.0000	9,392	16,815	0.0000	0	29.6250	180,713	1.0000	4,696	185,409
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.3750	2,784	1.3750	6,457	9,241	5.7500	11,690	8.7500	53,375	0.0000	0	65,065
47 Powell River	6.0000	44,538	0.1250	587	45,125	8.3750	17,026	14.6250	89,213	0.1250	587	106,826
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	15.1250	92,263	0.5000	2,348	94,611
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	1.3750	10,207	10.7500	50,482	60,689	6.0000	12,198	14.6875	89,594	1.6250	7,631	109,423
54 Bulkley Valley	0.0000	0	0.0000	0	0	4.2500	8,640	11.1875	68,244	0.0000	0	76,884
57 Prince George	3.2500	24,125	20.8750	98,029	122,154	4.6250	9,403	9.2500	56,425	0.2500	1,174	67,002
58 Nicola-Similkameen	0.0000	0	0.3750	1,761	1,761	9.0000	18,297	29.3750	179,188	3.5625	16,730	214,215
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	30.3125	184,906	0.3750	1,761	186,667
60 Peace River North	0.0000	0	0.0000	0	0	14.0000	28,462	81.1250	494,863	5.7500	27,002	550,327
61 Greater Victoria	15.0000	111,345	3.0000	14,088	125,433	3.0625	6,226	19.6875	120,094	1.1250	5,283	131,603
62 Sooke	7.0625	52,425	0.3750	1,761	54,186	0.0000	0	39.3125	239,806	5.8750	27,589	267,395
63 Saanich	19.0625	141,501	0.0000	0	141,501	2.6250	5,337	63.8125	389,256	11.7500	55,178	449,771
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	1.5000	7,044	7,044	9.3750	19,059	17.2500	105,225	0.0000	0	124,284
68 Nanaimo-Ladysmith	2.1250	15,774	2.7500	12,914	28,688	14.7500	29,987	69.2500	422,425	4.2500	19,958	472,370
69 Qualicum	0.0000	0	0.1250	587	587	4.7500	9,657	77.0000	469,700	0.8750	4,109	483,466
70 Alberni	2.0000	14,846	3.1250	14,675	29,521	21.3750	43,455	33.2500	202,825	35.0000	164,360	410,640
71 Comox Valley	0.0000	0	0.0000	0	0	27.0000	54,891	136.5000	832,650	7.9375	37,275	924,816
72 Campbell River	1.3750	10,207	4.0000	18,784	28,991	4.0000	8,132	6.3750	38,888	0.0000	0	47,020
73 Kamloops-Thompson	1.8750	13,918	21.7500	102,138	116,056	20.0000	40,660	24.5625	149,831	2.5000	11,740	202,231
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.1250	763	0.0000	0	763
75 Mission	34.5000	256,094	1.3750	6,457	262,551	7.0000	14,231	9.8750	60,238	0.7500	3,522	77,991
78 Fraser-Cascade	0.1250	928	1.3750	6,457	7,385	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	44.7500	332,179	4.0000	18,784	350,963	17.2500	35,069	25.0000	152,500	0.3750	1,761	189,330
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	25.5000	189,287	0.1250	587	189,874	0.0000	0	6.6250	40,413	2.1250	9,979	50,392
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	1.3750	2,795	16.7500	102,175	0.0000	0	104,970
84 Vancouver Island West	1.5000	11,135	4.5000	21,132	32,267	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0.3750	2,784	0.8750	4,109	6,893	4.0000	8,132	107.5000	655,750	4.0000	18,784	682,666
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	1.3750	8,388	0.1250	587	8,975
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
Provincial Total	393.1250	2,918,170	410.1250	1,925,947	4,844,117	310.8125	631,882	1,430.1875	8,724,150	157.1875	738,154	10,094,186

TABLE 14
ADJUSTMENTS TO THE 2018/19 OPERATING GRANT PAYMENT SCHEDULE (AS AT DECEMBER 2018)

School District	Recalculated 2018/19 Oper Grants (Sept 2018)	2017/18 Total ISC Recovery	Net Operating Grants (Sept 2018)	Preliminary Oper Grants Grant Schedule	Adjustment to Grant Payments	Adjustment will be made in 2019 as follows:					
						January 40%	February 15%	March 15%	April 10%	May 10%	June 10%
5 Southeast Kootenay	58,332,112	245,484	58,086,628	57,132,195	954,433	381,773	143,165	143,165	95,443	95,443	95,444
6 Rocky Mountain	36,531,279	192,208	36,339,071	35,017,230	1,321,841	528,736	198,276	198,276	132,184	132,184	132,185
8 Kootenay Lake	51,128,107	100,801	51,027,306	51,635,056	(607,750)	(243,100)	(91,163)	(91,163)	(60,775)	(60,775)	(60,774)
10 Arrow Lakes	7,119,604	0	7,119,604	6,913,390	206,214	82,486	30,932	30,932	20,621	20,621	20,622
19 Revelstoke	11,262,848	0	11,262,848	10,842,030	420,818	168,327	63,123	63,123	42,082	42,082	42,081
20 Kootenay-Columbia	38,379,589	0	38,379,589	37,772,001	607,588	243,035	91,138	91,138	60,759	60,759	60,759
22 Vernon	80,142,099	910,703	79,231,396	78,760,988	470,408	188,163	70,561	70,561	47,041	47,041	47,041
23 Central Okanagan	206,044,539	1,034,131	205,010,408	201,986,962	3,023,446	1,209,378	453,517	453,517	302,345	302,345	302,344
27 Cariboo-Chilcotin	51,739,709	1,272,780	50,466,929	50,201,522	265,407	106,163	39,811	39,811	26,541	26,541	26,540
28 Quesnel	32,739,678	0	32,739,678	32,737,097	2,581	1,032	387	387	258	258	259
33 Chilliwack	128,073,392	2,292,396	125,780,996	123,645,218	2,135,778	854,311	320,367	320,367	213,578	213,578	213,577
34 Abbotsford	177,528,533	440,899	177,087,634	176,123,236	964,398	385,759	144,660	144,660	96,440	96,440	96,439
35 Langley	183,564,018	104,117	183,459,901	183,063,188	396,713	158,685	59,507	59,507	39,671	39,671	39,672
36 Surrey	656,166,329	87,199	656,079,130	649,924,266	6,154,864	2,461,946	923,230	923,230	615,486	615,486	615,486
37 Delta	141,045,174	413,859	140,631,315	139,197,803	1,433,512	573,405	215,027	215,027	143,351	143,351	143,351
38 Richmond	175,161,847	0	175,161,847	173,667,071	1,494,776	597,910	224,216	224,216	149,478	149,478	149,478
39 Vancouver	450,919,571	0	450,919,571	445,241,928	5,677,643	2,271,057	851,646	851,646	567,764	567,764	567,766
40 New Westminster	62,258,324	0	62,258,324	61,585,932	672,392	268,957	100,859	100,859	67,239	67,239	67,239
41 Burnaby	211,433,375	0	211,433,375	212,216,174	(782,799)	(313,120)	(117,420)	(117,420)	(78,280)	(78,280)	(78,279)
42 Maple Ridge-Pitt Meadows	133,241,643	431,146	132,810,497	132,976,043	(165,546)	(66,218)	(24,832)	(24,832)	(16,555)	(16,555)	(16,554)
43 Coquitlam	275,992,681	0	275,992,681	272,028,784	3,963,897	1,585,559	594,585	594,585	396,390	396,390	396,388
44 North Vancouver	133,240,804	0	133,240,804	130,646,829	2,593,975	1,037,590	389,096	389,096	259,398	259,398	259,397
45 West Vancouver	61,053,356	0	61,053,356	60,117,329	936,027	374,411	140,404	140,404	93,603	93,603	93,602
46 Sunshine Coast	37,879,014	0	37,879,014	36,260,034	1,618,980	647,592	242,847	242,847	161,898	161,898	161,898
47 Powell River	22,997,091	1,081,884	21,915,207	21,770,858	144,349	57,740	21,652	21,652	14,435	14,435	14,435
48 Sea to Sky	49,590,464	0	49,590,464	48,197,406	1,393,058	557,223	208,959	208,959	139,306	139,306	139,305
49 Central Coast	6,181,826	2,650,247	3,531,579	3,264,913	266,666	106,666	40,000	40,000	26,667	26,667	26,666
50 Haida Gwaii	9,587,266	3,863,123	5,724,143	5,770,843	(46,700)	(18,680)	(7,005)	(7,005)	(4,670)	(4,670)	(4,670)
51 Boundary	16,150,985	0	16,150,985	15,752,973	398,012	159,205	59,702	59,702	39,801	39,801	39,801
52 Prince Rupert	23,837,783	782,518	23,055,265	23,039,419	15,846	6,338	2,377	2,377	1,585	1,585	1,584
53 Okanagan Similkameen	26,498,156	357,511	26,140,645	25,308,804	831,841	332,736	124,776	124,776	83,184	83,184	83,185
54 Bulkley Valley	21,647,236	761,805	20,885,431	20,795,907	89,524	35,810	13,429	13,429	8,952	8,952	8,952
57 Prince George	132,756,823	352,797	132,404,026	130,803,049	1,600,977	640,391	240,147	240,147	160,098	160,098	160,096
58 Nicola-Similkameen	23,589,912	2,618,580	20,971,332	20,925,744	45,588	18,235	6,838	6,838	4,559	4,559	4,559
59 Peace River South	40,057,795	0	40,057,795	40,082,351	(24,556)	(9,822)	(3,683)	(3,683)	(2,456)	(2,456)	(2,456)
60 Peace River North	61,839,788	0	61,839,788	62,936,955	(1,097,167)	(438,867)	(164,575)	(164,575)	(109,717)	(109,717)	(109,716)
61 Greater Victoria	176,913,427	1,064,664	175,848,763	172,539,969	3,308,794	1,323,518	496,319	496,319	330,879	330,879	330,880
62 Sooke	99,938,146	370,051	99,568,095	98,115,971	1,452,124	580,850	217,819	217,819	145,212	145,212	145,212
63 Saanich	68,193,723	2,933,795	65,259,928	64,429,613	830,315	332,126	124,547	124,547	83,032	83,032	83,031
64 Gulf Islands	20,576,707	0	20,576,707	20,064,180	512,527	205,011	76,879	76,879	51,253	51,253	51,252
67 Okanagan Skaha	55,902,986	775,396	55,127,590	53,555,954	1,571,636	628,654	235,745	235,745	157,164	157,164	157,164
68 Nanaimo-Ladysmith	126,987,735	1,674,754	125,312,981	123,356,322	1,956,659	782,664	293,499	293,499	195,666	195,666	195,665
69 Qualicum	41,210,020	0	41,210,020	41,076,227	133,793	53,517	20,069	20,069	13,379	13,379	13,380
70 Alberni	36,895,512	2,660,830	34,234,682	34,642,715	(408,033)	(163,213)	(61,205)	(61,205)	(40,803)	(40,803)	(40,804)
71 Comox Valley	79,073,402	154,728	78,918,674	80,438,803	(1,520,129)	(608,052)	(228,019)	(228,019)	(152,013)	(152,013)	(152,013)
72 Campbell River	54,635,558	1,793,969	52,841,589	51,771,500	1,070,089	428,036	160,513	160,513	107,009	107,009	107,009
73 Kamloops-Thompson	144,357,685	2,591,981	141,765,704	139,320,299	2,445,405	978,162	366,811	366,811	244,541	244,541	244,539
74 Gold Trail	18,800,594	260,134	18,540,460	18,622,328	(81,868)	(32,747)	(12,280)	(12,280)	(8,187)	(8,187)	(8,187)
75 Mission	58,665,476	116,868	58,548,608	59,502,489	(953,881)	(381,552)	(143,082)	(143,082)	(95,388)	(95,388)	(95,389)
78 Fraser-Cascade	20,161,566	3,453,590	16,707,976	16,100,577	607,399	242,960	91,110	91,110	60,740	60,740	60,739
79 Cowichan Valley	78,087,548	5,810,729	72,276,819	69,968,050	2,308,769	923,508	346,315	346,315	230,877	230,877	230,877
81 Fort Nelson	9,116,470	658,903	8,457,567	8,617,319	(159,752)	(63,901)	(23,963)	(23,963)	(15,975)	(15,975)	(15,975)
82 Coast Mountains	48,389,202	4,733,365	43,655,837	43,695,694	(39,857)	(15,943)	(5,979)	(5,979)	(3,986)	(3,986)	(3,984)
83 North Okanagan-Shuswap	66,311,566	1,084,313	65,227,253	64,893,147	334,106	133,642	50,116	50,116	33,411	33,411	33,410
84 Vancouver Island West	8,676,992	2,769,033	5,907,959	5,514,683	393,276	157,310	58,991	58,991	39,328	39,328	39,328
85 Vancouver Island North	17,752,454	0	17,752,454	17,388,346	364,108	145,643	54,616	54,616	36,411	36,411	36,411
87 Stikine	5,192,375	864,809	4,327,566	4,372,397	(44,831)	(17,932)	(6,725)	(6,725)	(4,483)	(4,483)	(4,483)
91 Nechako Lakes	48,574,701	4,595,700	43,979,001	44,099,681	(120,680)	(48,272)	(18,102)	(18,102)	(12,068)	(12,068)	(12,068)
92 Nisga'a	7,533,999	8,377,438	(843,439)	(808,643)	(34,796)	(13,918)	(5,219)	(5,219)	(3,480)	(3,480)	(3,480)
93 Conseil scolaire francophone	83,943,845	0	83,943,845	83,945,228	(1,383)	(553)	(207)	(207)	(138)	(138)	(140)
Provincial Totals	5,211,604,439	66,739,238	5,144,865,201	5,093,564,377	51,300,824	20,520,330	7,695,124	7,695,124	5,130,085	5,130,085	5,130,076