

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 57 Prince George

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,788.6250	\$7,423	\$94,929,963	
Continuing Education	1.5000	\$7,423	\$11,135	
Alternate Schools	200.0000	\$7,423	\$1,484,600	
Distributed Learning	30.8750	\$6,100	\$188,338	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	13,021.0000			\$96,615,286

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	74.2812	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	287.4063	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	18	\$38,800	\$698,400	
Level 2 Special Needs	548	\$19,400	\$10,631,200	
Level 3 Special Needs	507	\$9,800	\$4,968,600	
English Language Learning	1,430	\$1,420	\$2,030,600	
Aboriginal Education	3,636	\$1,230	\$4,472,280	
Adult Education	25.7500	\$4,696	\$120,922	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$22,922,002**

Variance from Provincial Average	-\$1,473	
Estimated Number of Educators	724.819	-\$1,067,658

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,046.7500	\$180.33	\$2,352,720	
Supplement for Salary Differential				\$1,285,062

Supplement for Unique Geographic Factors

Funding Protection **\$10,491,880**

Supplement for the Education Plan **\$0**

September 2018 Enrolment Count, Total **\$259,504**

September 2018 Enrolment Count, Total **\$131,573,734**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	53	\$212	\$11,236	
Summer Learning Grade 10-12	101	\$423	\$42,723	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$53,959

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.5000	\$7,423	\$18,558	
Adult FTE - Continuing Education	29.0000	\$4,696	\$136,184	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,050	\$15,250	
Gr 10-12 School-Age FTE - Distributed Learning	17.1250	\$6,100	\$104,463	
Adult FTE - Distributed Learning	0.6250	\$4,696	\$2,935	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	12	\$9,700	\$116,400	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	1.0000	\$3,712	\$3,712	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$397,502

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.2500	\$7,423	\$24,125	
Adult FTE - Continuing Education	20.8750	\$4,696	\$98,029	
K-Gr 9 School-Age FTE - Distributed Learning	4.6250	\$2,033	\$9,403	
Gr 10-12 School-Age FTE - Distributed Learning	9.2500	\$6,100	\$56,425	
Adult FTE - Distributed Learning	0.2500	\$4,696	\$1,174	
May 2019 Enrolment Count, Total				\$189,156

2018/19 Full-Year Operating Grant Total

2018/19 Full-Year Operating Grant Total	\$132,214,351
Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$352,797
Estimated 2018/19 Operating Grant from Ministry of Education	\$131,861,554