## TABLE 7 FINAL OPERATING GRANT FOR 2004/05

57 Prince George School District # Student Base Allocation: 15,579.5833 = Total School Age FTE \$5.520 \$85,999,300 plus = number of homeschoolers x \$250 \$1,500 Supplements for: 1. Enrolment Decline a. This year's School Age FTE - Last year's School Age FTE Change in enrolment 15,579.5833 15,907.0625 (327.4792) -2.06% 168.4086 b. Decline minus (1% of last yr's FTE) c. Supplement = Decline x1/2 \$5,520 \$464,808 2. Unique Student a. English as a Second Language (ESL) Needs 1,184.50 = ESL FTE x \$1,100 \$1,302,950 b. Aboriginal Education 2,701.00 = Ab Ed FTE x\$2,565,950 \$950 c. Special Education - Level 1: 21.50 = Level 1 FTE x \$30,000 \$645,000 - Level 2: 282.00 = Level 2 FTE x \$15,000 \$4,230,000 - Level 3: 140.50 = Level 3 FTE x \$843,000 d. Adult Education 465.13 = Adult FTE x \$4,079 \$1,897,245 \$11,484,145 \$4,259 3. Salary Differential Differential: Estimated number of teachers: 865.532 \$3,686,301 4. Unique Geographic Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$5,440,400 **Factors** Frozen for 2003/04 and 2004/05 5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) \$4,089,859 Frozen for 2003/04 and 2004/05 and Housing 15,907.0625 = 2003/04 School Age FTE 6. GAAP Funding \$61.47 \$977,807 **SUBTOTAL** \$112,144,120 **Additional Operating Funds:** = 15,579.5833 for Basic Allocation: = Total School Age FTE \$701,081 for Enrolment Decline: 168.4086 = FTE Eligible for Decline Supp x \$3,873 **TOTAL FINAL 2004/05 OPERATING GRANTS:** \$112,849,074

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

**ESTIMATED 2004/05 OPERATING GRANT FROM INAC** 

\$254,677 \$112,849,074

\$112,594,397

Each individual school board's operating grant can be obtained from:

http://www.bced.gov.bc.ca/k12funding/