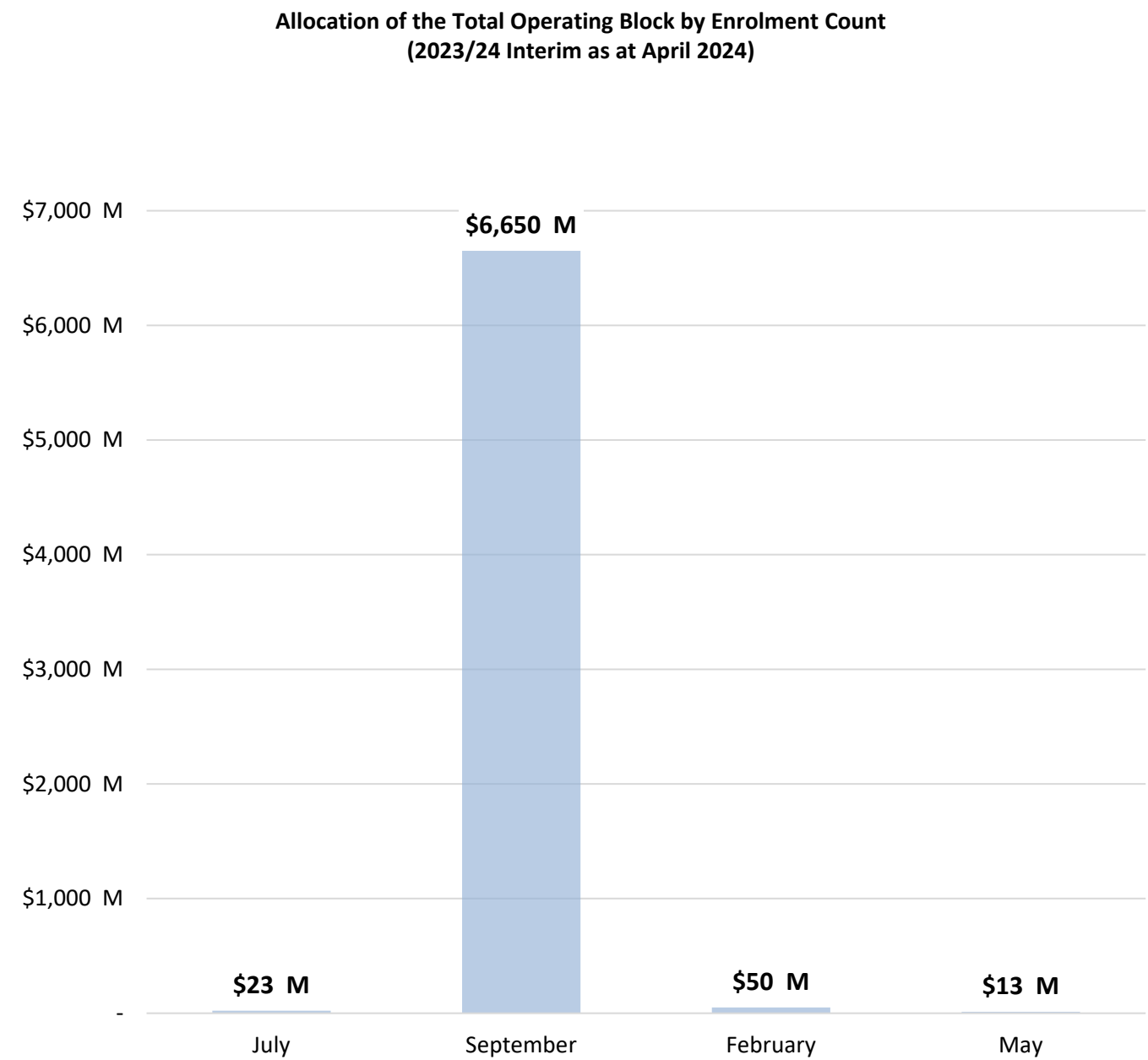


Overview of the 2023/24 Operating Grant Allocation Formula



| | | |
|---|---|--|
| 75% allocated through the Basic Allocation | Basic Allocation | |
| | Common per student amount for every FTE student enrolled by school type. | |
| | Standard School | \$8,625 per school age FTE |
| | Alternate School | \$8,625 per school age FTE |
| | Continuing Education | \$8,625 per school age FTE |
| 17% allocated to recognize unique student enrolment | Online Learning | \$6,960 per school age FTE |
| | Unique Student | |
| | Additional per student funding to address uniqueness of district enrolment and support additional programming. Includes Equity of Opportunity Supplement for children and youth in care and students with mental health challenges. | |
| | Level 1 Special Needs | \$49,070 per student |
| | Level 2 Special Needs | \$23,280 per student |
| | Level 3 Special Needs | \$11,760 per student |
| | Indigenous Education | \$1,710 per student |
| 7% allocated to recognize unique district factors | English/French Language Learning | \$1,735 per student |
| | Adult Education | \$5,505 per FTE |
| | Unique District | |
| | Additional funding to address uniqueness of district factors. | |
| | Small Community | For small schools located a distance away from the next nearest school |
| | Low Enrolment | For districts with low total enrolment |
| | Rural Factor | Located some distance from Vancouver and the nearest large regional population centre |
| | Climate Factor | Operate schools in colder/warmer climates; additional heating or cooling requirements |
| | Sparseness Factor | Operate schools that are spread over a wide geographic area |
| 0.1% allocated to buffer the effects of declining enrolment | Student Location Factor | Based on population density of school communities |
| | Supplemental Student Location Factor | Level 1 and 2 special needs enrolment |
| | Salary Differential | Funding to districts that have higher average educator salaries |
| | Funding Protection / Enrolment Decline | |
| | Funding Protection | Funding to ensure that no district experiences a decline in operating grants greater than 1.5% when compared to the previous September |
| | Enrolment Decline | Funding to districts experiencing enrolment decline of at least 1% when compared to the previous year |
| CSF Supplement | | |
| District receives a 15% funding premium on allocated funding. | | |