As of June, 2023

#### **Governance and resources**

Timing	Outcome
May <b>2019</b>	Social Services Sector Roundtable Formation SSSRT formally established.
June <b>2019</b>	Recruitment and Retention Working Group Established the Recruitment and Retention Action Plan.
October <b>2019</b>	Terms of Reference Established purpose, objectives, membership, key principles, and roles and responsibilities for the SSSRT. Routinely reviewed and updated.
November <b>2019</b>	Social Services Sector Forum  Engaged with the broader sector to share the work of the SSSRT and explore collaborative engagement opportunities.
November <b>2019</b>	Sector Profile Identified the complexity, funding, demographics, and characteristics of the Social Services Sector.
Spring <b>2020</b>	Reference Group Established and chaired by the Federation to share information from the SSSRT and to gather input from the broader sector.
June <b>2020</b>	Year in Review Captured the work of the SSSRT since being established and through the first phase of COVID-19.
July <b>2020</b>	Guiding Charter Established in response to calls for a strategic vision for the sector and includes SSSRT vision, mission statement, purpose, goals, objectives, priorities, and approach to establishing working groups on key projects and issues (e.g. Truth and Reconciliation). Updated May 2021.
February <b>2021</b>	Procurement Sub-Committee Established a sub-committee to maintain good relations through ongoing communications, discuss matters of importance with relation to the Procurement Strategy, and address any issues in a coordinated and collaborative way.
May <b>2021</b>	Compensation Plan Advisory Committee  Established a committee to provide guidance and advice to the Compensation Plan Project Team on the development of the Social Services Sector Compensation Plan (SSSCP).



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#### **Funding: Recruitment and retention**

Timing	Amount	Recipient	Purpose	Status
Fiscal <b>2020/21</b>	\$24.7 million	Non-Union Agencies	Recruitment and Retention Funding Funding to increase non-union employee compensation.	Fully spent
Fiscal <b>2021/22</b>	\$36.358 million	Non-Union Agencies	Recruitment and Retention Funding Funding to increase non-union employee compensation.	Fully spent
Fiscal <b>2021/22</b>	\$0.4 million	Public Sector Employers' Council / Community Social Services Employers Association	Sector Compensation Plan Funding to develop a sector compensation plan.	Fully spent <sup>1</sup>
Fiscal <b>2022/23</b>	\$155.036 million	Public Sector Employers' Council / Community Social Services Employers Association	Recruitment and Retention Funding Funding to increase union, non-union and management compensation and targeted funded adjustments, with data reporting requirements.	Fully spent
Fiscal <b>2023/24</b>	\$149.143 million	Public Sector Employers' Council / Community Social Services Employers Association	Recruitment and Retention Funding Funding to increase union, non-union and management compensation and targeted funded adjustments, with data reporting requirements.	In progress

<sup>&</sup>lt;sup>1</sup> work continues on the sector compensation plan via CSSEA.



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#### 2020 Funding: Training, OH&S and research

Timing	Amount	Recipient	Purpose	Status
Fiscals 2020/21 - 2022/23	\$0.4 million <sup>2</sup>	BC Association of Aboriginal Friendship Centres	<b>Training</b> Funding to strengthen capacity and train skilled workers in Indigenous organizations.	Fully spent
Fiscals 2020/21 - 2022/23	\$3 million	Federation of Community Social Services of BC	Training Funding to increase non-union employee compensation.	Fully spent
Fiscals 2020/21 - 2022/23	\$1.4 million	Federation of Community Social Services of BC / OHS Council	Occupational Health & Safety Funding to provide increased support to the Community Social Services Health and Safety Council to work on initiatives to improve workplace health and safety.	Fully spent
Fiscals 2020/21 - 2022/23	\$1.075 million	BC CEO Network	<b>Training</b> Funding for contracted Home Share providers, coordinators, supervisors and Microboards.	Fully spent
Fiscals 2020/21 - 2022/24	\$0.6 million	Police Victim Services BC / Ending Violence Association of BC	Training Funding for specialized training for employees working in victim services and antiviolence programming.	In progress
Fiscals 2020/21 - 2022/23	\$0.6 million	BC Non-Profit Housing Association	<b>Training</b> Funding to develop and deliver training for community housing service provider employees.	In progress

<sup>&</sup>lt;sup>2</sup> Total was \$3.0M, \$2.6M transferred in December 2022 to the Community Pathways to Reconciliation project.



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#### 2020 Funding: Training, OH&S and research

Timing	Amount	Recipient	Purpose	Status
Fiscals 2020/21 - 2021/22	\$0.125 million	Vela Canada	<b>Training</b> Funding to update and enhance the Support Worker Central web-based platform.	Fully spent
Fiscals 2020/21 - 2023/24	\$0.2 million	Board Voice Society of BC	<b>Training</b> Funding to provide regional training to board members of non-profit Social Care Agencies.	In progress

#### Ministry of Advanced Education and Skills Training's Labour Market Partnerships Funding

Timing	Amount	Recipient	Purpose	Status
Fiscals <b>2020/21</b>	\$0.25 million	Federation of Community Social Services of BC	<b>Research</b> Funding from the Ministry of Advanced Education and Skills Training's Labour Market Partnerships – Develop Sector Labour Market Report.	Fully spent
Fiscals 2021/22 - 2022/23	\$0.45 million	Federation of Community Social Services of BC	<b>Training</b> Funding from the Ministry of Advanced Education and Skills Training's Labour Market Partnerships to develop a plan for sector training.	In progress Report due Fall 2023

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#### 2022 Funding: Reconciliation, research, IT

Timing	Amount	Recipient	Purpose	Status
Fiscals 2022/23 - 2026/27	\$9.6 million <sup>3</sup>	BC Association of Aboriginal Friendship Centres	Community Pathways to Reconciliation  BCAAFC will oversee the development of a reconciliation framework for the social services sector, including the development and implementation of a new Indigenous MBA program.	In progress
Fiscals <b>2022/23</b>	\$1.5 million	Federation of Community Social Services of BC	Information Technology and Virtual Services Funding for IT services, software, equipment for virtual services and innovation.	Fully spent
Fiscals 2022/23 - 2023/24	\$1.5 million	Social Planning and Research Council of British Columbia Society (SPARC)	Research SPARC BC will oversee and conduct up to five separate research projects designed to address data gaps about the complexity of the community social services sector.	In progress

#### **2023 Funding: Reconciliation**

Timing	Amount	Recipient	Purpose	Status
Fiscals 2023/24 - 2028/29	\$10.35 million	BC Association of Aboriginal Friendship Centres	Gathering our voices conferences / sponsorships Expand access to education and training opportunities for indigenous youth in B.C.	In progress

<sup>&</sup>lt;sup>3</sup> Includes \$7.0M 2022 grant plus \$2.6M transferred in December 2022 from 2020 BCAAFC training grant.

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#### Other projects and priorities

Timing	Outcome			
May <b>2019</b>	COVID-19 Updates and Support Deputy Provincial Health Officer attended SSSRT and provided direct updates and advice throughout the pandemic.			
May <b>2019</b>	COVID-19 Personal Protective Equipment (PPE) and Supplies Coordinated access to PPE and supplies during the pandemic.			
Early <b>2021</b>	Policing Concerns Provided regular updates on police review.			
March <b>2021</b>	Lobbyist Transparency Act Provided advice on implications for sector agencies and SSSRT.			
September <b>2021</b>	Criminal Record Check Delays Provided updates and solutions to SSSRT issues.			
December <b>2021</b>	COVID-19 Liability Representative from the Ministry of Attorney General provided update on COVID-19 regulations.			
April <b>2022/2023</b>	MCFD Social Work Oversight Engagement Project Engagement with key partners to explore the current and future state of social work oversight.			