School District 69 (Qualicum) 2009 Carbon Neutral Action Report

Executive Summary:

During the 2007/08 school year, our School District embarked upon an appreciative inquiry process to develop the Board's vision, mission statement and District strategic plan. One of the key priorities from that process was environmental sustainability:

- coherent approach to planning and learning that engages all members of the school district
 community and enables us to act upon our shared responsibility for environmental sustainability
- consider projects and initiatives addressing energy conservation, greenhouse gas reduction and climate change for our facilities

Like most school districts, we have been pursuing conservation issues for a number of years. We have been a PowerSmart partner since 1993. The objective is to both conserve energy and reduce costs.

Actions taken in 2009:

In 2009, the District completed lighting retrofits on six of its fourteen schools. The genesis of these projects came from the work done by a group of students at Kwalikum Secondary School, with the assistance of one of the District's electricians. With funding from the Ministry and BC Hydro, the District was able to conduct lighting retrofits, not just in Kwalikum Secondary School, but five of its other schools.

The lighting retrofit program has two schools remaining to be upgraded.

In the summer of 2009, the District replaced two boilers at one of its secondary schools. The boilers were replaced with units that provide 95% efficiency.

Going forward:

To the extent that it is financially possible, the District will continue to embark on projects in support of the Board's goal for environmental sustainability. One of the main objectives for the next two years will be employee education regarding the positive effect that an individual's behaviour can have on our environment.

Mrs. Bernice Hannam Secretary-Treasurer

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Actions Towards Carbon Neutrality

The actions listed below contribute to a reduction in greenhouse gas emissions from sources for which public sector organizations are responsible under the carbon neutral government regulation of the Greenhouse Gas Reduction Targets Act.

| Action | Status (as of 12/31/09) | | Performance to Date (as of 12/31/09) | Steps Taken in 2009 | Steps Planned for 2010 -2012 | Start Year | End Year | | |
|---|----------------------------|-----|--|--|--|------------|-----------------------------|--|--|
| Mobile Fuel Combustion (Fleet and other mobile equipment) | | | | | | | | | |
| Vehicle fuel efficiency | | | | | | | | | |
| Replace vehicles with more fuel-efficient models | Ongoing/In Progress | 10 | % of vehicles are fuel- efficient models | Replaced one diesel bus with propane unit | Continue replacing diesel busses with propane busses | 2005 | No End Date (Continuous) | | |
| Replace larger vehicles with smaller models according to fleet "right-sizing" principles | Ongoing/In Progress | 10 | % of vehicles down-sized since start year indicated | Replaced 84 passenger bus with 72 passenger bus | Continue to replace 84 passenger with 72 passenger busses | 2009 | No End Date (Continuous) | | |
| Perform regular fleet maintenance to improve fuel-efficiency | Complete | 100 | % of vehicles are subject to regular maintenance for fuel efficiency | B service at 5,000 km; A service at 10,000 km on all vehicles, both fleet and busses (practise in place long before 1990, as shown as the start year) | | 1990 | No End Date (Continuous) | | |
| Behaviour change program | | | | | | | | | |
| Provide fleet driver training to reduce fuel use | Ongoing/In Progress | | | SmartFleet booklets available to staff | Recommend to CUPE pro-d committee | 2008 | No End Date (Continuous) | | |
| Introduce anti-idling policy and/or raise anti-idling awareness for fleet drivers (e.g., signs, stickers, messages) | Complete | | | Signs erected at all school sites | | 2008 | No End Date (Continuous) | | |
| Stationary Fuel Combustion, Electricity and Fugitive Emissions (Buildings) | | | | | | | | | |
| Planning/management | | | | | | | | | |
| Enrol in a building energy benchmarking program (e.g., GREEN UP) | Ongoing/In Progress | | | upgrades completed on 4 schools; have been a PowerSmart member since 1993 | complete upgrades on remaining 2 schools | 2007 | 2011 | | |
| Install a real time metering system (e.g. Pulse, Reliable Controls, Houle Controls) | Complete | 100 | % of buildings have a real time metering system installed | DDC controls in all locations. This program has been in place for many years | | 1990 | No End Date (Continuous) | | |
| Owned buildings | | | | | | | | | |
| Achieve LEED NC Gold certification at a minimum for new construction or major renovations | In Development | | | Part of planning for construction of Family Place, a joint project with the School District, Ministry of Children and Families and Vancouver Island Health Authority | Completion of facility design | 2010 | 2012 | | |
| Incorporate integrated design process into new construction or during renovations of owned buildings | In Development | | | Part of planning for construction of Family Place, a joint project with the School District, Ministry of Children and Families and Vancouver Island Health Authority | Completion of facility design | 2010 | 2012 | | |
| Complete energy retrofits on existing, owned buildings | Ongoing/In Progress | 26 | % of owned buildings have undergone energy retrofits since start year indicated | upgrades completed on 4 schools; | complete upgrades on remaining 2 schools | 2009 | No End Date (Continuous) | | |
| Retrofitting owned buildings | | | | | | | | | |
| Upgrade mechanical systems (heating, cooling, ventilation) during retrofits | Ongoing/In Progress | 14 | % of retrofits (captured above) had heating, cooling, and ventilation systems upgrades | Replace boilers in 2 schools; achieving 95% efficiency | Solar hot water for 1 small elementary; ongoing review of mechanical systems | 2009 | 2012 | | |

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|--|----------------------------|-----|--|---|---|------------|-----------------------------|
| Upgrade lighting systems during retrofits | Ongoing/In Progress | 29 | % of retrofits (captured above) had lighting systems upgrades | upgrades completed on 4 schools; | complete upgrades on remaining 2 schools | 2009 | 2012 |
| Upgrade/adjust control systems during retrofits | Ongoing/In Progress | | | Timer installation at 2 schools | Ongoing review and maintenance | 2009 | No End Date (Continuous) |
| Install an on-site renewable energy demonstration project | In Development | | | | Solar hot water for 1 small elementary | 2010 | 2011 |
| IT power management | | | | | | | |
| Install power management software which shuts down computers outside of regular business hours | Ongoing/In Progress | 70 | % of computers shut down automatically outside of regular business hours | Installation of ghost software | completion | 2008 | 2010 |
| Implement server virtualization | Complete | 10 | % of servers have been virtualized since start year indicated | No further plans, insufficient density | | 2008 | 2009 |
| Apply auto-sleep settings on computer monitors and CPUs | Ongoing/In Progress | 100 | % of computers have auto-sleep settings applied | 100% of software installed | Increase of number of components utilized | 2010 | 2009 |
| Remove stand-alone printers, copiers, and/or fax machines and install multi-function devices | In Development | | | Printer survey being conducted | Work on recommendations from printer study | 2010 | No End Date (Continuous) |
| Apply auto-sleep settings on printers, copiers, fax machines, and/or multi-function devices | Ongoing/In Progress | 50 | % of devices have auto-sleep settings applied | Established this as a standard | Replacement machines will include this feature | 2009 | No End Date (Continuous) |
| Replace computers with ENERGY STAR models during regular computer upgrades | Ongoing/In Progress | 50 | % of computers are ENERGY STAR rated | Ongoing program | Ongoing program | 2008 | No End Date (Continuous) |
| Appliances and electronic devices | | | | | | | |
| Replace refrigerators with ENERGY STAR models or source ENERGY STAR models for future purchases | Ongoing/In Progress | 75 | % of fridges are ENERGY STAR rated | Replacements will include this feature | Ongoing program | 2007 | No End Date (Continuous) |
| Replace other appliances or electronic devices with ENERGY STAR models or source ENERGY STAR models for future purchases | Ongoing/In Progress | | | Replacements will include this feature | Ongoing program | 2007 | No End Date (Continuous) |
| Replace desk lamp incandescent bulbs with compact fluorescent (CFL) bulbs or source more efficient desk lamps for future purchases | Ongoing/In Progress | | | Limited number of desk lamps. District purchases CFC bulbs only | District will continue to purchase only CFC bulbs | 2009 | No End Date (Continuous) |
| Supplies (Paper) | | | | | | | |
| Paper Type | | | | | | | |
| Purchase 30% post-consumer recycled paper | In Development | | | | Study being conducted | 2010 | 2011 |
| Purchase 100% post-consumer recycled paper | In Development | | | | Study being conducted | 2010 | 2011 |
| Printer/document settings | | | | | | | |
| Switch networked printers and photocopiers to automatic double- sided | Ongoing/In Progress | 10 | % of network printers or photocopiers are set to automatic double-sided | Print study being conducted | Share study results | 2010 | 2011 |

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|--|----------------------------|--|---|--|------------|-----------------------------|
| Reduce default margin size in standard document templates (e.g., letters, briefing notes, forms, etc.) | Ongoing/In Progress | 10 Implemented by installing Office 2007 | Implemented by installing Office 2007 | Installation of Office 2007 complete by 2010 | 2009 | 2010 |
| Electronic media in place of paper | | | | | | |
| Install collaborative software for electronic editing (e.g. SharePoint, Groove, etc.) | Ongoing/In Progress | % of staff workstations with software installed | Sharepoint installed throughout district | Assessment of and training for shared use of files | 2007 | 2012 |
| Use electronic document library for filing common documents | In Development | | More extensive use of Sharepoint | Consideration of other document management systems | 2008 | 2012 |
| Post materials online that were previously printed | Ongoing/In Progress | | Expanded use of District portal | Continued use of Sharepoint | 2010 | No End Date (Continuous) |
| Switch to an electronic payroll notification system in place of paper pay stubs | Ongoing/In Progress | | New employees receive notification electronically | System wide implementation | 2009 | 2010 |
| Behaviour change program | | | | | | |
| Train staff to use collaborative software for electronic editing (e.g. SharePoint, Groove, etc.) | Ongoing/In Progress | % of staff currently have received collaborative software training | Part of implementation of Sharepoint | Continued use of Sharepoint | 2009 | 2012 |
| Encourage staff to hold paperless meetings or presentations (i.e., no handouts) | In Development | | | Assessment of where this may be feasible | 2010 | 2012 |
| Encourage re-use of scrap paper | Ongoing/In Progress | | Heightened awareness of paper use | Ongoing education | 2008 | No End Date (Continuous) |