

Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 22 Vernon

September 2021 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,386.9375	\$7,885	\$66,131,002	
Continuing Education	0.8750	\$7,885	\$6,899	
Alternate Schools	86.0000	\$7,885	\$678,110	
Online Learning	198.5000	\$6,360	\$1,262,460	
Home Schooling	25	\$250	\$6,250	
Course Challenges	2	\$246	\$492	
Total Enrolment-Based Funding (September)	8,672.3125			\$68,085,213

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	185.8125	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	68.3750	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	8	\$44,850	\$358,800	
Level 2 Special Needs	415	\$21,280	\$8,831,200	
Level 3 Special Needs	237	\$10,750	\$2,547,750	
English Language Learning	156	\$1,585	\$247,260	
Indigenous Education	1,249	\$1,565	\$1,954,685	
Adult Education	3.1250	\$5,030	\$15,719	
Equity of Opportunity Supplement			\$502,206	
Supplement for Unique Student Needs				\$14,457,620

Variance from Provincial Average	\$1,730	
Estimated Number of Educators	481.969	\$833,806

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,675.4375	\$180.33	\$1,564,442	
Supplement for Salary Differential				\$2,398,248

Supplement for Unique Geographic Factors

\$5,525,871

Funding Protection

\$0

Curriculum and Learning Support Fund

\$76,379

September 2021 Enrolment Count, Total

\$90,543,331

July 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	117	\$224	\$26,208	
Summer Learning Grade 8-9	2	\$224	\$448	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$26,656

February 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.2500	\$7,885	\$25,626	
Adult FTE - Continuing Education	3.8125	\$5,030	\$19,177	
K-Grade 9 School-Age FTE - Online Learning	14.6250	\$3,180	\$46,508	
Grade 10-12 School-Age FTE - Online Learning	67.8750	\$6,360	\$431,685	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	7.2500	\$7,885	\$57,166	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	18	\$10,640	\$191,520	
Level 3 Special Needs Enrolment Growth	34	\$5,375	\$182,750	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2022 Enrolment Count, Total				\$954,432

May 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.8750	\$7,885	\$14,784	
Adult FTE - Continuing Education	2.5000	\$5,030	\$12,575	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	37.8125	\$6,360	\$240,488	
Adult FTE - Online Learning	0.1250	\$5,030	\$629	
May 2022 Enrolment Count, Total				\$268,476

2021/22 Full-Year Operating Grant Total

\$91,792,895

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$1,107,042
Estimated 2021/22 Operating Grant from Ministry of Education	\$90,685,853