

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 48 Sea to Sky

### September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	4,942.0625	\$7,423	\$36,684,930	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	50.6250	\$7,423	\$375,789	
Distributed Learning	51.5000	\$6,100	\$314,150	
Home Schooling	3	\$250	\$750	
Course Challenges	5	\$232	\$1,160	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,044.1875</b>			<b>\$37,376,779</b>

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	140.5000	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	299.6875	\$3,712	\$0
<b>Supplement for Enrolment Decline</b>			<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$38,800	\$38,800	
Level 2 Special Needs	151	\$19,400	\$2,929,400	
Level 3 Special Needs	137	\$9,800	\$1,342,600	
English Language Learning	414	\$1,420	\$587,880	
Aboriginal Education	586	\$1,230	\$720,780	
Adult Education	1.3750	\$4,696	\$6,457	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** \$5,625,917

Variance from Provincial Average	-\$161	
Estimated Number of Educators	280.309	-\$45,130

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	5,045.5625	\$180.33	\$909,866	
<b>Supplement for Salary Differential</b>				<b>\$864,736</b>

**Supplement for Unique Geographic Factors** \$4,173,588

**Funding Protection** \$0

**Supplement for the Education Plan** \$98,074

**September 2018 Enrolment Count, Total** \$48,139,094

### July 2018 Enrolment Count

	Enrolment		Funding	Total Supplement
	Level	Funding		
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2019 Enrolment Count

	Enrolment		Funding	Total Supplement
	Level	Funding		
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	54.0625	\$6,100	\$329,781	
Adult FTE - Distributed Learning	1.0000	\$4,696	\$4,696	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$334,477</b>

### May 2019 Enrolment Count

	Enrolment		Funding	Total Supplement
	Level	Funding		
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	15.1250	\$6,100	\$92,263	
Adult FTE - Distributed Learning	0.5000	\$4,696	\$2,348	
<b>May 2019 Enrolment Count, Total</b>				<b>\$94,611</b>

**2018/19 Full-Year Operating Grant Total** \$48,568,182

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$48,568,182