Summary of Changes since 2008 Report

United States Oil Spill Liability Trust Fund

- The US Oil Spill Liability Trust Fund (OSLTF) levy has increased from \$0.05/ barrel to \$0.08/ barrel, and will increase further to \$0.09/barrel in 2017.
- The OSLTF fund balance is forecast to be \$2.45 billion in FY2013, up from \$1 billion in FY2008.
- The Administration is considering increasing the statutory expenditure limit for any single incident to \$1.5 billion and \$750 million for natural resource damages. Currently the limit is \$1 billion and \$500 million for natural resource damages.

State of Alaska Oil Spill Response Fund

• The State of Alaska Oil Spill Response Fund balance has increased in FY2012 to \$49.5 million from \$44.1 million in 2007. There has been no change in levy amounts.

State of Washington Oil Spill Response Account

- The State of Washington Oil Spill Response Account (OSRA) balance was reported to be less than \$8 million in FY2012, triggering re-imposition of the 1 cent per barrel levy. There have been no changes in the levy amounts.
- The OSRA balance was \$9 million in FY2007. In 2009 state gov't had to transfer \$6.5 million from the State General Fund and cut eight positions in the Spills Program to cover the program revenue shortfall. The statutory limit of the OSRA has been reduced from \$25 million in 1991, to \$9 million.

State of Oregon Marine Spill Prevention Fund

• The State of Oregon Marine Spill Prevention Fund fees were revised in 2007 and remain in effect. Since 2007, revenues have declined and government is considering increasing fees in 2015.

State of California Oil Spill Response Trust Fund

- The State of California Oil Spill Response Trust Fund (OSRTF) balance is reported as \$12.4 million for FY2012 in the Governor's budget. The Oil Spill Prevention and Administration Fund (OSPAF) balance was \$11.6 million in FY2012. In FY2007, the Oil Spill Response Trust Fund balance was reported at \$58 million and the Prevention and Administration fund at \$17.7 million.
- The OSPAF fee increased in 2012 from \$0.05 per barrel to \$0.065 per barrel. The increase is effective until 2015, when it reverts back to \$0.05 per barrel. Annual non-tank vessel fees also increase in 2012 from \$500-2500, to \$650-3205/vessel.
- The California State Board of Equalization reports the OSRTF balance at \$50 million as of June 30, 2011, and notes that as the fund is at maximum, no fees are currently collected. PwC noted it appears to be \$12M, and we have not determined why there is a discrepancy here.



State of Hawaii Environmental Response Revolving Fund

• The State of Hawaii Environmental Response Revolving Fund levy amounts are unchanged. We were not able to determine the current balance; in FY2008 it was reported at approximately \$7 million.

Canada Ship-Source Oil Pollution Fund

• The Canada Ship-Source Oil Pollution Fund (SSOPF) fund balance has increased to \$395.8 million in FY2012, up from \$350.8 million in FY2006. The 6 cents/ barrel levy is currently not in place. Revenue source is interest and cost recovery.

Ontario's Bill133 Community Environment Fund

• No update on Ontario's Bill133 Community Environment Fund. In FY2009 and FY2010, \$50K and \$56K were disbursed, respectively. Funding was mostly for community environmental remediation projects.

Industry Supported Response Organizations

- No major updates in fees charged by Industry Supported Response Organizations.
- WCMRC and ECRC have been engaged by the Canadian Fuels Association to set up the Land Spill Emergency Preparedness Program

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