	OPERATING GRANT FOR 2002/03	
School District #	36 Surrey	
Student Base Allocation:	= <u>59,518.7026</u> = Total School Age FTE x <u>\$5,308</u>	\$315,925,273 \$4,500
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE   -   Last year's School Age FTE   =   Change in enrolment     59,518.7026   -   58,843.5973   =   675.1053   =   1.15%     b. Decline minus (1% of last yr's FTE)   =   -   -   -     c. Supplement   =   1/2   x   \$5,308   =   [	\$0
2. Unique Student Needs	a. English as a Second Language (ESL)   11,021.50 = ESL FTE \$1,100 \$12,123,650   b. Aboriginal Education	
	2,415.00 = Ab Ed FTE x \$950 \$2,294,250	
	c. Special Education - Level 1: 84.00 = Level 1 FTE x \$30,000 \$2,520,000	
	- Level 2: 828.50 = Level 2 FTE x \$15,000 \$12,427,500	
	- Level 3: 725.00 = Level 3 FTE x \$6,000 \$4,350,000	
	d. Adult Education       1,292.780       = Adult FTE       x       \$3,915       \$5,061,234	\$38,776,634
3. Salary Differential	Differential: \$998	
	Estimated number of teachers: 3,306.595	\$3,299,982
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$0
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,932,578
Formula Buffer Grant:	Supplied by Ministry of Education	\$0
SUBTOTAL	-	\$359,938,967
Additional Operating Funds: for Basic Allocation	= 59,518.7026 = Total School Age FTE x \$35	\$2,083,155
for Enrolment Decline	= 0.0000 = FTE Eligible for Decline Supp x \$18	\$0
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$362,022,122