FINAL OPERATING GRANT FOR 2003/04

School District #	40 New Westminster	
Student Base Allocation:	= 5,884.8752 = Total School Age FTE x \$5,343	\$31,442,888
plus	= 5 = number of homeschoolers x \$250	\$1,250
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Buffer Grant Reallocation:	= 5,884.8752 = Total School Age FTE x \$22	\$129,467
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
	5,884.8752 - 5,543.5946 = 341.2806 = 6.16%	
	b. Decline minus (1% of last yr's FTE) = 0.0000	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$0
2. Unique Student Needs	a. English as a Second Language (ESL) 688.00 = ESL FTE x \$1,100 \$756,800	
	b. Aboriginal Education 394.50 = Ab Ed FTE x \$950 \$374,775	
	c. Special Education	
	- Level 1: 10.00 = Level 1 FTE x \$30,000 \$300,000 - Level 2: 103.00 = Level 2 FTE x \$15,000 \$1,545,000	
	- Level 2: 91.00 = Level 3 FTE x \$6,000 \$546,000	
	d. Adult Education 842.903 = Adult FTE x \$3,919 \$3,303,337	\$6,825,912
3. Salary Differential	Differential: \$1,248	
	Estimated number of teachers: 326.938	\$408,019
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$946,200
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$19,237
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$0
SUBTOTAL	_ =	\$39,772,973
Additional Operating Funds: for Basic Allocation:	= 5,884.8752 = Total School Age FTE x \$43	\$253,050
for Enrolment Decline:	= 0.0000 = FTE Eligible for Decline Supp x \$22	\$0
2003/04 OPERATING GI	RANT FROM MINISTRY OF EDUCATION	\$40,026,023