

Interim Operating Grants Overview - 2023/24 School Year  
(Following the February 2024 Enrolment Count)

School District 33 (Chilliwack)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,157.5000	\$8,625	\$130,733,438	
Continuing Education	0.1250	\$8,625	\$1,078	
Alternate Schools	160.0000	\$8,625	\$1,380,000	
Online Learning	3.0000	\$6,960	\$20,880	
Home Schooling	49	\$250	\$12,250	
Course Challenges	4	\$270	\$1,080	
Total Enrolment-Based Funding (September)	15,320.6250			\$132,148,726
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	571.1250	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	775.5937	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	11	\$49,070	\$539,770	
Level 2 Special Needs	971	\$23,280	\$22,604,880	
Level 3 Special Needs	552	\$11,760	\$6,491,520	
English Language Learning	749	\$1,735	\$1,299,515	
Indigenous Education	2,670	\$1,710	\$4,565,700	
Adult Education	10.5000	\$5,505	\$57,803	
Equity of Opportunity Supplement			\$968,577	
Supplement for Unique Student Needs				\$36,527,765
			Funding	
Variance from Provincial Average	-\$1,656			
Estimated Number of Educators	851.729		-\$1,410,463	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,331.1250	\$180.33	\$2,764,662	
Supplement for Salary Differential				\$1,354,199
Supplement for Unique Geographic Factors				\$3,939,683
Funding Protection				\$0
Curriculum and Learning Support Fund				\$132,746
September 2023 Enrolment Count, Total				\$174,103,119

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	615	\$245	\$150,675	
Summer Learning Grade 8-9	38	\$245	\$9,310	
Summer Learning Grade 10-12	138	\$490	\$67,620	
Supplemental Summer Learning Funding			\$82,814	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$310,419
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.5000	\$8,625	\$4,313	
Adult FTE - Continuing Education	13.2500	\$5,505	\$72,941	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	17.8750	\$6,960	\$124,410	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	0.0625	\$8,625	\$539	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	43	\$11,640	\$500,520	
Level 3 Special Needs Enrolment Growth	24	\$5,880	\$141,120	
Newcomer Refugees	11.0000	\$4,313	\$47,443	
ELL Supplement - Newcomer Refugees	10	\$868	\$8,680	
February 2024 Enrolment Count, Total				\$899,966
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,960	\$0	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$0

2023/24 Full-Year Estimated Total\* \$175,313,504

Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$2,791,232
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$172,522,272