TABLE 7 FINAL OPERATING GRANT FOR 2004/05

School District #	40 New Westminster	
Student Base Allocation:		
	= 6,008.1401 = Total School Age FTE x \$5,520	\$33,164,933
plus	= 0 = number of homeschoolers x \$250	\$0
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
	6,008.1401 - 5,850.8752 = 157.2649 = 2.69%	
	b. Decline minus (1% of last yr's FTE) = 0.0000	
	c. Supplement = Decline x 1/2 x \$5,520 =	\$0
2. Unique Student Needs	a. English as a Second Language (ESL) 674.00 = ESL FTE x \$1,100 \$741,400	
	b. Aboriginal Education	
	411.00 = Ab Ed FTE x \$950 \$390,450	
	c. Special Education	
	- Level 1: 9.00 = Level 1 FTE x \$30,000 \$270,000 - Level 2: 112.50 = Level 2 FTE x \$15,000 \$1,687,500	
	- Level 2: 112.50 = Level 2 FTE x \$15,000 \$1,687,500 - Level 3: 111.50 = Level 3 FTE x \$6,000 \$669,000	
	- ECVCIO. 111.50 - ECVCIOTIE X \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
	d. Adult Education 857.82 = Adult FTE x \$3,919 \$3,361,799	\$7,120,149
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3. Salary Differential	Differential: \$847	
	Estimated number of teachers: 333.786	\$282,717
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4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$946,200
raciois	F102eH 101 2003/04 aliu 2004/05	
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$19,237
and Housing	Prozention 2003/04 and 2004/03	
6. GAAP Funding	= <u>5,884.8752</u> = 2003/04 School Age FTE x \$61.47 =	\$361,743
	<u>-</u>	
SUBTOTAL	-	\$41,894,979
Additional Operating Funds: for Basic Allocation:	= 6,008.1401 = Total School Age FTE x \$45	\$270,366
for Enrolment Decline:	= 0.0000 = FTE Eligible for Decline Supp x \$23	\$0
TOTAL FINAL 2004/0	05 OPERATING GRANTS:	\$42,165,345
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FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$42,165,345

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

\$0 \$42,165,345

Each individual school board's operating grant can be obtained from:

http://www.bced.gov.bc.ca/k12funding/