

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 58 Nicola-Similkameen

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,916.3750	\$7,423	\$14,225,252	
Continuing Education	0.1250	\$7,423	\$928	
Alternate Schools	43.0000	\$7,423	\$319,189	
Distributed Learning	101.6875	\$6,100	\$620,294	
Home Schooling	1	\$250	\$250	
Course Challenges	1	\$232	\$232	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,061.1875</b>			<b>\$15,166,145</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	20.8125	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-21.6250	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$38,800	\$77,600	
Level 2 Special Needs	90	\$19,400	\$1,746,000	
Level 3 Special Needs	8	\$9,800	\$78,400	
English Language Learning	9	\$1,420	\$12,780	
Aboriginal Education	907	\$1,230	\$1,115,610	
Adult Education	6.1250	\$4,696	\$28,763	
Vulnerable Students			\$91,998	

**Supplement for Unique Student Needs** **\$3,151,151**

Variance from Provincial Average	<b>-\$2,482</b>	
Estimated Number of Educators	114.851	<b>-\$285,060</b>

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,067.3125	\$180.33	\$372,798	
<b>Supplement for Salary Differential</b>				<b>\$87,738</b>

**Supplement for Unique Geographic Factors**

**Funding Protection**

**Supplement for the Education Plan**

**September 2018 Enrolment Count, Total**

**\$3,372,720**

**\$1,049,933**

**\$40,808**

**\$22,868,495**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	92	\$423	\$38,916	
<b>Summer Learning, Total</b>				<b>\$38,916</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$3,050	\$30,500	
Gr 10-12 School-Age FTE - Distributed Learning	59.3125	\$6,100	\$361,806	
Adult FTE - Distributed Learning	6.7500	\$4,696	\$31,698	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,700	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$424,004</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.3750	\$4,696	\$1,761	
K-Gr 9 School-Age FTE - Distributed Learning	9.0000	\$2,033	\$18,297	
Gr 10-12 School-Age FTE - Distributed Learning	29.3750	\$6,100	\$179,188	
Adult FTE - Distributed Learning	3.5625	\$4,696	\$16,730	
<b>May 2019 Enrolment Count, Total</b>				<b>\$215,976</b>

### 2018/19 Full-Year Operating Grant Total

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$2,618,580
Estimated 2018/19 Operating Grant from Ministry of Education	\$20,928,811