Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 79 Cowichan Valley

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any 2010 Envolment Count

	School-Age	Funding		
	Enrolment	Level	Funding	Total Supplement
Standard (Regular) Schools	7,627.5718	\$7,423	\$56,619,465	
Continuing Education	28.6250	\$7,423	\$212,483	
Alternate Schools	303.0000	\$7,423	\$2,249,169	
Distributed Learning	102.1250	\$6,100	\$622,963	
Home Schooling	10	\$250	\$2,500	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	8,061.3218			\$59,706,580

	Total Enrol.	Funding		
	Change	Level	Funding	Total Supplement
1% to 4% Enrolment Decline	273.3218	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	392.2500	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

Enrolment

11

Level 1 Special Needs

Funding

Level

\$38,800

Funding

\$426,800

Total Supplement

July 2018 Enrolment Count				
		Funding		
	Enrolment	Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$0

		Funding		
	Enrolment	Level	Funding	Total Supplemer
School-Age FTE - Continuing Education	19.8750	\$7,423	\$147,532	
Adult FTE - Continuing Education	5.8750	\$4,696	\$27,589	
K-Gr 9 School-Age FTE - Distributed Learning	35.0000	\$3,050	\$106,750	
Gr 10-12 School-Age FTE - Distributed Learning	27.8750	\$6,100	\$170,038	
Adult FTE - Distributed Learning	1.1250	\$4,696	\$5,283	
Youth Train in Trades	0.0000	\$7,423	\$0	-
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	17	\$9,700	\$164,900	
Level 3 Special Needs Enrolment Growth	17	\$4,900	\$83,300	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	

	Funding		
Enrolment	Level	Funding	Total Supplement
44.7500	\$7,423	\$332,179	
4.0000	\$4,696	\$18,784	
17.2500	\$2,033	\$35,069	
25.0000	\$6,100	\$152,500	
0.3750	\$4,696	\$1,761	
	44.7500 4.0000 17.2500 25.0000	Enrolment Level 44.7500 \$7,423 4.0000 \$4,696 17.2500 \$2,033 25.0000 \$6,100	Enrolment Level Funding 44.7500 \$7,423 \$332,179 4.0000 \$4,696 \$18,784 17.2500 \$2,033 \$35,069 25.0000 \$6,100 \$152,500

2018/19 Full-Year Operating Grant Total	\$78,681,964
Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$5,810,729
Estimated 2018/19 Operating Grant from Ministry of Education	\$72,871,235

Supplement for Unique Student Needs Variance from Provincial Average -\$285 Estimated Number of Educators 448.303 -\$127,766 Funding Funding Total Supplement FTE Distribution 8,069.4468 \$180.33 \$1,455,163 Supplement for Salary Differential \$1,327,393 \$1,455,163 Supplement for Unique Geographic Factors \$4,470,422 Funding Protection \$\$155,793	Level 1 Special Needs	11	230,000	J420,000	
English Language Learning 383 \$1,420 \$543,860 Aboriginal Education 1,553 \$1,230 \$1,910,190 Adult Education 8.1250 \$4,696 \$38,155 Vulnerable Students \$288,878 \$288,878 Supplement for Unique Student Needs \$11,776,083 Variance from Provincial Average -\$285 Estimated Number of Educators 448.303 -\$127,766 Funding Funding Total Supplement FTE Distribution 8,069.4468 \$180.33 \$1,455,163 Supplement for Unique Geographic Factors \$4,470,420 \$4,470,420 Funding Protection \$\$155,793 \$155,793	Level 2 Special Needs	377	\$19,400	\$7,313,800	
Aboriginal Education 1,553 \$1,230 \$,910,190 Adult Education 8.1250 \$4,696 \$38,155 Vulnerable Students \$288,878 Supplement for Unique Student Needs \$11,776,083 Variance from Provincial Average -\$285 Estimated Number of Educators 448.303 -\$127,766 Funding Enrolment Level Funding Total Supplement FTE Distribution 8,069.4468 \$180.33 \$1,455,163 Supplement for Salary Differential \$1,327,393 Supplement for Unique Geographic Factors \$44,470,420 Funding Protection \$\$ Supplement for the Education Plan \$\$	Level 3 Special Needs	128	\$9,800	\$1,254,400	
Adult Education 8.1250 \$4,696 \$38,155 Vulnerable Students \$288,878 Supplement for Unique Student Needs \$11,776,083 Variance from Provincial Average -\$285 Estimated Number of Educators 448.303 -\$127,766 Funding Total Supplement FTE Distribution 8,069.4468 \$180.33 \$1,455,163 Supplement for Salary Differential \$1,327,393 Supplement for Unique Geographic Factors \$4,470,422 Funding Protection \$\$155,793	English Language Learning	383	\$1,420	\$543,860	
Vulnerable Students \$288,878 Supplement for Unique Student Needs \$11,776,083 Variance from Provincial Average -\$285 Estimated Number of Educators 448.303 -\$127,766 Funding Funding Total Supplement FTE Distribution 8,069.4468 \$180.33 \$1,455,163 Supplement for Salary Differential \$1,327,393 Supplement for Unique Geographic Factors \$4,470,422 Funding Protection \$\$155,793	Aboriginal Education	1,553	\$1,230	\$1,910,190	
Supplement for Unique Student Needs Variance from Provincial Average -\$285 Estimated Number of Educators 448.303 -\$127,766 Funding Funding Total Supplement FTE Distribution 8,069.4468 \$180.33 \$1,455,163 Supplement for Salary Differential \$1,327,393 \$1,425,163 Supplement for Unique Geographic Factors \$4,470,422 Funding Protection \$\$155,793	Adult Education	8.1250	\$4,696	\$38,155	
Variance from Provincial Average\$285 Estimated Number of Educators 448.303\$127,766 Funding Enrolment Level Funding Total Supplement FTE Distribution 8,069.4468 \$180.33 \$1,455,163 Supplement for Salary Differential \$1,327,397 Supplement for Unique Geographic Factors \$4,470,420 Funding Protection \$1 Supplement for the Education Plan \$155,797	Vulnerable Students			\$288,878	
Estimated Number of Educators 448.303 -\$127,766 Funding Enrolment Level Funding Total Supplement 8,069.4468 \$180.33 \$1,455,163 Supplement for Salary Differential \$1,327,397 Supplement for Unique Geographic Factors \$4,470,420 Funding Protection \$\$155,793 Supplement for the Education Plan \$155,793	Supplement for Unique Student Needs				\$11,776,083
Funding Funding Enrolment Level Funding FTE Distribution 8,069.4468 \$180.33 \$1,455,163 Supplement for Salary Differential \$1,327,393 \$1,327,393 Supplement for Unique Geographic Factors \$4,470,421 \$4,470,421 Funding Protection \$\$155,793 \$\$155,793	Variance from Provincial Average	-\$285			
Enrolment Level Funding Total Supplement FTE Distribution 8,069.4468 \$180.33 \$1,455,163 Supplement for Salary Differential \$1,327,393 \$1,455,163 Supplement for Unique Geographic Factors \$4,470,420 Funding Protection \$1 Supplement for the Education Plan \$155,793	Estimated Number of Educators	448.303		-\$127,766]
FTE Distribution 8,069.4468 \$180.33 \$1,455,163 Supplement for Salary Differential \$1,327,393 Supplement for Unique Geographic Factors \$4,470,420 Funding Protection \$1 Supplement for the Education Plan \$155,793			Funding		
Supplement for Salary Differential \$1,327,39 Supplement for Unique Geographic Factors \$4,470,420 Funding Protection \$1 Supplement for the Education Plan \$155,793		Enrolment	Level	Funding	Total Supplement
Supplement for Unique Geographic Factors \$4,470,420 Funding Protection \$1 Supplement for the Education Plan \$155,793	FTE Distribution	8,069.4468	\$180.33	\$1,455,163	
Funding Protection \$1 Supplement for the Education Plan \$155,79	Supplement for Salary Differential				\$1,327,397
Supplement for the Education Plan \$155,79	Supplement for Unique Geographic Factors				\$4,470,426
	Funding Protection				\$0
September 2018 Enrolment Count, Total \$77,436,27	Supplement for the Education Plan				\$155,793
	September 2018 Enrolment Count, Total				\$77,436,279

Supplement for Unique Geographic Factors	\$4,470,42
Funding Protection	ş
Supplement for the Education Plan	\$155,79
September 2018 Enrolment Count, Total	\$77,436,27