

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 79 Cowichan Valley

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,627.5718	\$7,423	\$56,619,465	
Continuing Education	28.6250	\$7,423	\$212,483	
Alternate Schools	303.0000	\$7,423	\$2,249,169	
Distributed Learning	102.1250	\$6,100	\$622,963	
Home Schooling	10	\$250	\$2,500	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	8,061.3218			\$59,706,580

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	273.3218	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	392.2500	\$3,712	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	11	\$38,800	\$426,800	
Level 2 Special Needs	377	\$19,400	\$7,313,800	
Level 3 Special Needs	128	\$9,800	\$1,254,400	
English Language Learning	383	\$1,420	\$543,860	
Aboriginal Education	1,553	\$1,230	\$1,910,190	
Adult Education	8.1250	\$4,696	\$38,155	
Vulnerable Students			\$288,878	

Supplement for Unique Student Needs **\$11,776,083**

Variance from Provincial Average	-\$285	
Estimated Number of Educators	448.303	-\$127,766

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,069.4468	\$180.33	\$1,455,163	
Supplement for Salary Differential				\$1,327,397

Supplement for Unique Geographic Factors **\$4,470,426**

Funding Protection **\$0**

Supplement for the Education Plan **\$155,793**

September 2018 Enrolment Count, Total **\$77,436,279**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	19.8750	\$7,423	\$147,532	
Adult FTE - Continuing Education	5.8750	\$4,696	\$27,589	
K-Gr 9 School-Age FTE - Distributed Learning	35.0000	\$3,050	\$106,750	
Gr 10-12 School-Age FTE - Distributed Learning	27.8750	\$6,100	\$170,038	
Adult FTE - Distributed Learning	1.1250	\$4,696	\$5,283	
Youth Train in Trades	0.0000	\$7,423	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	17	\$9,700	\$164,900	
Level 3 Special Needs Enrolment Growth	17	\$4,900	\$83,300	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$705,392

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	44.7500	\$7,423	\$332,179	
Adult FTE - Continuing Education	4.0000	\$4,696	\$18,784	
K-Gr 9 School-Age FTE - Distributed Learning	17.2500	\$2,033	\$35,069	
Gr 10-12 School-Age FTE - Distributed Learning	25.0000	\$6,100	\$152,500	
Adult FTE - Distributed Learning	0.3750	\$4,696	\$1,761	
May 2019 Enrolment Count, Total				\$540,293

2018/19 Full-Year Operating Grant Total **\$78,681,964**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$5,810,729
Estimated 2018/19 Operating Grant from Ministry of Education	\$72,871,235