## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 73 Kamloops-Thompson

September 2018 Enrolment Count	Cabrilan	Francis			July 2018 Enrolment Count		F. 1.71
	School-Age	Funding		T.1.16		F 1	Fundir
Standard (Regular) Schools	Enrolment 14,211.5625	\$7,423	Funding \$105,492,428	Total Supplement	Summer Learning Grade 1-7	Enrolment 331	Leve
	•	. ,			5		
Continuing Education	0.5000	\$7,423	\$3,712		Summer Learning Grade 8-9	49	9
Alternate Schools	204.0000	\$7,423	\$1,514,292		Summer Learning Grade 10-12	29	
Distributed Learning	175.1875	\$6,100	\$1,068,644	-1	Supplemental Summer Learning Funding		
Home Schooling	11	\$250	\$2,750		Cross-Enrolment, Grade 8 and 9	1	
Course Challenges	7	\$232	\$1,624		Summer Learning, Total		
Total Enrolment-Based Funding (September)	14,591.2500			\$108,083,450	February 2019 Enrolment Count		
	Total Enrol.	Funding			February 2019 Enrolment Count		Fundir
	Change	Level	Funding	Total Supplement		Enrolment	Leve
1% to 4% Enrolment Decline	231.9997	\$3,712	\$0		School-Age FTE - Continuing Education	4.3750	\$7
4%+ Enrolment Decline		\$5,567	\$0		Adult FTE - Continuing Education	31.2500	\$4
Significant Cumulative Decline (7%+)	439.1253	\$3,712	\$0		K-Gr 9 School-Age FTE - Distributed Learning	34.0000	\$3
Supplement for Enrolment Decline		+-/		\$0	Gr 10-12 School-Age FTE - Distributed Learning	34.8750	\$6
					Adult FTE - Distributed Learning	5.7500	\$4
					Youth Train in Trades	0.3750	\$7
		Funding			Touri Ham III Hades	0.0730	<u> </u>
	Enrolment	Level	Funding	Total Supplement	Level 1 Special Needs Enrolment Growth	1	\$19
Level 1 Special Needs	11	\$38,800	\$426,800	<del>,                                     </del>	Level 2 Special Needs Enrolment Growth	18	\$9
Level 2 Special Needs	737	\$19,400	\$14,297,800		Level 3 Special Needs Enrolment Growth	8	\$4
Level 3 Special Needs	116	\$9,800	\$1,136,800		Newcomer Refugees	1.0000	\$3
English Language Learning	215	\$1,420	\$305,300		ELL Supplement - Newcomer Refugees		5
Aboriginal Education	2,628	\$1,230	\$3,232,440		February 2019 Enrolment Count, Total		
Adult Education	22.6250	\$4,696	\$106,247		residury 2015 Emonnent count, rotar		
Vulnerable Students	22.0230	\$4,696	\$106,247		May 2019 Enrolment Count		
vullerable students			, JO	<u>'I</u>	Iviay 2019 Elifonnent Count		Fundir
Supplement for Unique Student Needs				\$19,505,387		Enrolment	Leve
					School-Age FTE - Continuing Education	1.8750	\$7
					Adult FTE - Continuing Education	21.7500	\$4
Variance from Provincial Average	\$2,566			1	K-Gr 9 School-Age FTE - Distributed Learning	20.0000	\$2
Estimated Number of Educators	811.882		\$2,083,289		Gr 10-12 School-Age FTE - Distributed Learning	24.5625	\$6
		Funding	, ,,,,,,,,		, , , , , , , , , , , , , , , , , , ,		
	Enrolment	Level	Funding	Total Supplement	Adult FTE - Distributed Learning	2.5000	\$4
FTE Distribution	14,613.8750	\$180.33	\$2,635,320		May 2019 Enrolment Count, Total		
Supplement for Salary Differential				\$4,718,609			
Supplement for Unique Geographic Factors				\$10,266,006			
Funding Protection				\$0	2018/19 Full-Year Operating Grant Total		
				\$287,185	2020/ 15 Tull Teal Operating Grant Total		
Supplement for the Education Plan					Estimated 2019/10 Operating Grant from Indigenous Services Canada		
Supplement for the Education Plan				7207,103	Estimated 2018/19 Operating Grant from Indigenous	Services Canada	
Supplement for the Education Plan  September 2018 Enrolment Count, Total				\$142,860,637	Estimated 2018/19 Operating Grant from Indigenous S Estimated 2018/19 Operating Grant from Ministry of B		

July 2018 Enrolment Count				
	F 1	Funding		<b>7</b>
Summer Learning Crade 1.7	Enrolment 331	Level \$212	Funding	Total Suppleme
Summer Learning Grade 1-7			\$70,172	
Summer Learning Grade 8-9	49 29	\$212	\$10,388	
Summer Learning Grade 10-12	29	\$423	\$12,056 \$0	
Supplemental Summer Learning Funding	1	\$423	\$423	
Cross-Enrolment, Grade 8 and 9 Summer Learning, Total	1	\$423	\$423	\$93,0
Juniner Learning, Total				353,03
February 2019 Enrolment Count				
		Funding		
	Enrolment	Level	Funding	Total Suppleme
School-Age FTE - Continuing Education	4.3750	\$7,423	\$32,476	
Adult FTE - Continuing Education	31.2500	\$4,696	\$146,750	
K-Gr 9 School-Age FTE - Distributed Learning	34.0000	\$3,050	\$103,700	
Gr 10-12 School-Age FTE - Distributed Learning	34.8750	\$6,100	\$212,738	
Adult FTE - Distributed Learning	5.7500	\$4,696	\$27,002	
Youth Train in Trades	0.3750	\$7,423	\$2,784	
Level 1 Special Needs Enrolment Growth	1	\$19,400	\$19,400	
Level 2 Special Needs Enrolment Growth	18	\$9,700	\$174,600	
Level 3 Special Needs Enrolment Growth	8	\$4,900	\$39,200	
Newcomer Refugees	1.0000	\$3,712	\$3,712	
ELL Supplement - Newcomer Refugees	1	\$710	\$710	
February 2019 Enrolment Count, Total				\$763,0
May 2019 Enrolment Count				
	Funding			
	Enrolment	Level	Funding	<b>Total Suppleme</b>
School-Age FTE - Continuing Education	1.8750	\$7,423	\$13,918	
Adult FTE - Continuing Education	21.7500	\$4,696	\$102,138	
K-Gr 9 School-Age FTE - Distributed Learning	20.0000	\$2,033	\$40,660	
Gr 10-12 School-Age FTE - Distributed Learning	24.5625	\$6,100	\$149,831	
Adult FTE - Distributed Learning	2.5000	\$4,696	\$11,740	
May 2019 Enrolment Count, Total				\$318,28
2018/19 Full-Year Operating Grant Total				\$144.035.0

\$2,591,981 \$141,443,054