

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 70 Pacific Rim

### September 2021 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,591.5625	\$7,885	\$28,319,470	
Continuing Education	1.0000	\$7,885	\$7,885	
Alternate Schools	242.0000	\$7,885	\$1,908,170	
Online Learning	60.3125	\$6,360	\$383,588	
Home Schooling	11	\$250	\$2,750	
Course Challenges	15	\$246	\$3,690	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,894.8750</b>			<b>\$30,625,553</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	168.1875	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-7.7500	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$44,850	\$44,850	
Level 2 Special Needs	138	\$21,280	\$2,936,640	
Level 3 Special Needs	21	\$10,750	\$225,750	
English Language Learning	62	\$1,585	\$98,270	
Indigenous Education	1,271	\$1,565	\$1,989,115	
Adult Education	11.2500	\$5,030	\$56,588	
Equity of Opportunity Supplement			\$326,202	
<b>Supplement for Unique Student Needs</b>				<b>\$5,677,415</b>

Variance from Provincial Average	\$137	
Estimated Number of Educators	217.007	\$29,730

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,906.1250	\$180.33	\$704,392	
<b>Supplement for Salary Differential</b>				<b>\$734,122</b>

Supplement for Unique Geographic Factors

**\$4,124,288**

Funding Protection

**\$0**

Curriculum and Learning Support Fund

**\$33,540**

September 2021 Enrolment Count, Total

**\$41,194,918**

### July 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.6250	\$7,885	\$4,928	
Adult FTE - Continuing Education	25.8750	\$5,030	\$130,151	
K-Grade 9 School-Age FTE - Online Learning	2.4375	\$3,180	\$7,751	
Grade 10-12 School-Age FTE - Online Learning	7.2500	\$6,360	\$46,110	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	3.0000	\$7,885	\$23,655	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	2	\$10,640	\$21,280	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
<b>February 2022 Enrolment Count, Total</b>				<b>\$233,875</b>

### May 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.5000	\$7,885	\$11,828	
Adult FTE - Continuing Education	34.1250	\$5,030	\$171,649	
K-Grade 9 School-Age FTE - Online Learning	1.0000	\$2,120	\$2,120	
Grade 10-12 School-Age FTE - Online Learning	4.8125	\$6,360	\$30,608	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
<b>May 2022 Enrolment Count, Total</b>				<b>\$216,205</b>

### 2021/22 Full-Year Operating Grant Total

**\$41,644,998**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$3,402,357
Estimated 2021/22 Operating Grant from Ministry of Education	\$38,242,641